Annual Report

of the
Superintendent of Public Instruction

STATISTICAL SECTION

for
Fiscal Year
1984-1985

In Compliance With
ARIZONA REVISED STATUTES §15-255

Arizona Department of Education
Carolyn Warner, Superintendent
Dr. Jim Hartgraves, Deputy Superintendent
November 1985

ARIZONA DEPARTMENT OF EDUCATION

Carolyn Warner, Superintendent

Deputy Superintendent
Dr. Jim Hartgraves

Vocational Education Division
Mr. John T. Lange
Deputy Superintendent
for Vocational Education

Education Services Division
Mr. David L. Tate
Associate Superintendent

General Operations Division
Mr. James J. Brunstein
Associate Superintendent

STATE BOARD OF EDUCATION

STATE BOARD OF VOCATIONAL EDUCATION

Eddie Basha ..... President
Tom Espinoza ..... Vice President
Honorable Carolyn Warner ..... Executive Officer
C. Diane Bishop ..... Member
Nolan Blake ..... Member
Ray Borane ..... Member
Dr. Eugene M. Hughes ..... Member
Betty Inman Lee ..... Member
Karin Kirksey Zander ..... Member

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Printed in Phoenix, Arizona
by the
Arizona Department of Education
Total Copies Printed . . 650
Total Printing Cost . . . $4,746.05
Unit Printing Cost . . . $7.30
Date of Printing 12/85

CAROLYN WARNER
SUPERINTENDENT

Arizona
Department of Education
1535 WEST JEFFERSON
PHOENIX, ARIZONA 85007
255-4361

January 1, 1986

The Honorable Bruce Babbitt
Governor of Arizona
Arizona State Capitol
Phoenix, AZ 85007

Dear Governor Babbitt:

It is with great pleasure that I submit to you the 1984-85 Annual Report of the Superintendent of Public Instruction. This Report has been prepared in accordance with Section 15-255, Arizona Revised Statutes.

I am grateful for the efforts of local school district personnel and the offices of the County School Superintendents who compiled the information for this Report. Their cooperation and assistance are deeply appreciated.

Sincerely,

Carolyn Warner

Mrs. Ronald H. Warner
State Superintendent

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Enclosure

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

COUNTY SCHOOL SUPERINTENDENTS

SUPERINTENDENT	COUNTY	COUNTY SEAT
Mr. David Silva	Apache	St. Johns
Mr. Tom Campbell	Cochise	Bisbee
Ms. Mary L. Nackard	Coconino	Flagstaff
Mr. Nolan Blake	Gila	Globe
Mr. Clay Larson	Graham	Safford
Mr. Thomas Wright	Greenlee	Clifton
Mrs. Mary Weil	La Paz	Parker
Mr. Richard L. Harris	Maricopa	Phoenix
Mr. Jim Vandevier	Mohave	Kingman
Mr. B. G. Bennett	Navajo	Holbrook
Mrs. Anita Lohr	Pima	Tucson
Ms. Sherry Ferguson	Pinal	Florence
Mr. Gonzalo Galindo	Santa Cruz	Nogales
Dr. Eugene M. Hunt	Yavapai	Prescott
Mr. Raymond Drysdale	Yuma	Yuma

ARIZONA DEPARTMENT OF EDUCATION

Carolyn Warner

State Superintendent

STATISTICS IN EDUCATION FOR 1984-85

Number of Pupils Enrolled in Public Schools	577,438
Number of Pupils Enrolled in Private Schools	51,596
Total State Enrollment	629,034
Average Daily Membership in Public Schools	513,497.996
Total School Districts	224
Operating School Districts	219
Number Of Public Schools	909
Number of Private Schools	375
Number of Public School Superintendents	144
Number of Public School Principals	743
Number of Public School Head Teachers	26
Number of Public School Classroom Teachers	26,907

DISTRICT EXPENDITURES AND PERCENTAGE OF TOTAL EXPENDITURES

	Amount	Percent
Maintenance and Opeation		
Regular Educational Programs		
Administration	$ 55,121,731	3.61
Instruction	651,020,168	42.67
Instruction Support	173,828,572	11.39
Operation	209,094,685	13.71
Subtotal	$ 1,089,065,156	71.38
Special Educational Programs		
Administration	$ 4,285,928	.28
Instruction	145,833,570	9.56
Instruction Support	23,579,101	1.55
Operation	2,267,529	.15
Subtotal	$ 175,966,128	11.54
Transportation		
Operation	$ 50,189,411	3.29
Expenditures from School Plant Funds	$ 5,343,435	.35
Subtotal	$ 55,532,846	3.64
Total Maintenance and Operations	$ 1,320,564,130	86.56

		Amount	Percent
Special Projects			
Federal	$	66,187,169	4.34
State		1,690,482	.11
Total	$	67,877,651	4.45
Capital Outlay	$	83,327,912	5.46
Capital Levy	$	53,775,250	3.53
Grand Total Expenditures	$	1,525,544,925	100.00
Total Resident and Nonresident ADM		513,497.996	
Grand Total Expenditures per ADM	$	2,970.89	
Total Maintenance and Operation Expenditures per ADM (Fund 000)	$	2,571.70	
Personnel Expenditures			
Maintenance and Operation			
Salaries - Certified	$	731,461,737	47.95
Salaries - Classified		225,407,555	14.71
Total	$	956,869.292	62.72
Employee Benefits	$	185,317,684	12.15
Total District Personnel Expenditures	$	1,142,186,976	74.87
Total Classroom Teachers' Salaries	$	611,464,640	
Percent of Grand Total Expenditures		40.08	
Average Salary Per Teacher	$	22,661.95	

GENERAL STATISTICAL INFORMATION

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT, DROPOUTS, AND RACIAL ETHNIC FOR PUBLIC SCHOOLS

STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

PRIVATE SCHOOLS ENROLLMENT AND STATISTICS

FOOD SERVICE PROGRAMS STATISTICS

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STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT

	Racial Ethnic						
	White (Non-Hispanic)	Black (Non-Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment	Dropouts
Kindergarten	29,884	2,021	11,776	2,905	532	47,118	166
Grade One	31,145	1,973	11,927	3,273	592	48,910	43
Grade Two	28,842	1,795	10,572	2,761	577	44,547	18
Grade Three	27,113	1,613	9,795	2,628	539	41,688	18
Grade Four	26,708	1,623	9,753	2,512	573	41,169	30
Grade Five	27,083	1,597	9,432	2,495	597	41,204	15
Grade Six	27,714	1,669	9,385	2,708	604	42,080	43
Grade Seven	30,186	1,673	9,932	2,767	552	45,110	106
Grade Eight	31,833	1,658	9,414	2,706	579	46,190	150
Multi-Grade	5,144	788	2,318	505	70	8,825	20
TOTAL ELEMENTARY	265,652	16,410	94,304	25,260	5,215	406,841	609
Special Education (Included in above Total)						36,531	
Grade Nine	33,646	1,780	9,529	4,003	636	49,594	3,456
Grade Ten	30,941	1,551	7,764	3,153	553	43,962	3,654
Grade Eleven	28,216	1,341	6,945	2,527	484	39,513	3,547
Grade Twelve	26,224	1,321	6,248	2,440	487	36,720	3,588
Multi-Grade	561	42	188	67	4	862	154
TOTAL SECONDARY	119,588	6,035	30,674	12,190	2,164	170,651	14,399
Special Education (Included in above Total)						11,461	
GRAND TOTAL	385,240	22,445	124,978	37,450	7,379	577,492	15,008

Total High School Graduates: 27,877

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STATE SUMMARY OF NUMBER AND TYPE OF SCHOOLS
1984-85

Total No. of Districts 219 (Does Not Include Accom. Districts, Non-operating or Special Programs)
Total No. of Elem. Schools 760
Total No. of High Schools 149

* Teaching High Schools
** Transporting Districts
*** Non-operating Districts

	Elem. Dist.	Elem. Sch.	High Sch. Dist.	High Sch.	Unif. Dist.	Elem. Sch. Unif.	High Sch. Unif.	Total Sch. Unif.	Accom. Dist.	Accom. Sch.	Spec. Prog.
Apache	3	3	0	0	7	22	7	29	0	0	0
Cochise	13(**2)	12	2	2	8	24	8	32	1	3	1
Coconino	2	2	0	0	6	24	7	31	0	0	0
Gila	4(*1)	4	0	1	4	13	4	*17	0	0	1
Graham	3(**1)	3	0	0	4	8	4	12	0	0	1
Greenlee	2	2	0	0	3	5	3	8	0	0	1
La Paz	4	4	1	1	1	3	1	4	0	0	0
Maricopa	37	195	6	28	12	135	26	161	2	4	1
Mohave	(**1) 13(***1)	19	1	2	1	6	1	7	0	0	0
Navajo	0	0	0	0	9	30	8	38	0	0	1
Pima	6(**2)	4	0	0	10	140	22	162	1	1	1
Pinal	9	20	2	2	7	18	7	25	1	1	1
Santa Cruz	4(**1)	3	1	1	2	8	1	9	0	0	0
Yavapai	14(**5)	15	1	1	7	15	8	23	0	0	0
Yuma	7	23	2	3	0	0	0	0	0	0	1
State Total	121	309	16	41	82	451	107	558	5	9	9

SCHOOL DISTRICTS EXISTING/NON-OPERATING

MOHAVE	Mt. Trumbull Elementary No. 24

ACCOMMODATION DISTRICTS

COCHISE	Ft. Huachuca Accommodation No. 00
MARICOPA	Horse Mesa Accommodation No. 509
	Williams Air Force Base Accommodation No. 510
PIMA	Zimmerman Accommodation No. 00
PINAL	Mary C. O'Brien Accommodation No. 90

ELEMENTARY DISTRICTS TEACHING HIGH SCHOOL SUBJECTS

GILA	Young Elementary No. 5

TRANSPORTING SCHOOL DISTRICTS

COCHISE	Forrest Elementary No. 81
	Rucker Elementary No. 66
GRAHAM	Klondyke Elementary No. 9
MOHAVE	Topock Elementary No. 12
PIMA	Empire Elementary No. 37
	Redington Elementary No. 44
SANTA CRUZ	Lochiel Elementary No. 9
YAVAPAI	Champie Elementary No. 14
	Congress Elementary No. 17
	Rincon Elementary No. 47
	Walnut Grove Elementary No. 7
	Williamson Valley Elementary No. 2

PRIVATE SCHOOLS STATISTICS
(Grades K-12 and Special Programs)

State Totals

Total Private Schools Reporting – 375

Student Enrollment

GRADES

Elementary		Secondary		Multi-Grade	Special Programs
K	6,833	9	3,521	230	1,023
1	4,927	10	3,009		
2	4,348	11	2,662		
3	4,092	12	2,192		
4	3,758				
5	3,643				
6	3,779				
7	3,765				
8	3,814				
TOTAL	38,959		11,384	230	1,023
GRAND TOTAL	51,596				

COUNTY TOTALS

County	Schools	Student Enrollment
Apache	17	4,097
Cochise	8	542
Coconino	10	2,020
Gila	4	548
Graham	2	79
Greenlee	0	0
La Paz	0	0
Maricopa	199	23,413
Mohave	6	288
Navajo	20	4,150
Pima	79	14,088
Pinal	4	353
Santa Cruz	3	279
Yavapai	14	972
Yuma	9	767
TOTAL	375	51,596

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
APACHE COUNTY						
01-02-01	ST JOHNS UNIF S D	- - - - -	122,564	122,564	$45,101.50	$37,399.17
01-02-08	WINDOW ROCK UNIF S	137,370	294,851	432,221	$73,086.32	$238,353.00
01-02-10	ROUND VLLY UNIF SD	- - - - -	120,241	120,241	$27,067.61	- - - - - -
01-02-18	PUERCO UNIF S D	- - - - -	122,397	122,397	$33,995.67	$26,634.56
01-02-20	GANADO UNIFIED	39,609	228,031	267,640	$49,159.02	- - - - - -
01-02-24	CHINLE UNIF SCH D	214,116	433,757	647,873	$77,277.92	- - - - - -
01-02-27	RED MESA UNIFIED	71,926	108,079	180,005	$29,404.69	- - - - - -
01-03-06	CONCHO EL	- - - - -	22,576	22,576	$5,357.64	- - - - - -
01-03-23	MCNARY EL	6,567	13,440	20,007	$3,919.64	$32,004.40
APACHE	COUNTY TOTALS	469,588	1,465,936	1,935,524	$344,370.01	$334,391.13
COCHISE	COUNTY					
02-01-00	FT HUACHUCA ACC	- - - - -	127,776	127,776	$48,437.83	$3,807.61
02-02-01	TOMBSTONE UNIF DT	22,805	83,764	106,569	$20,682.00	- - - - - -
02-02-02	BISBEE UNIF DIST	51,557	124,687	176,244	$44,162.35	- - - - - -
02-02-13	WILLCOX UNIF DIST	- - - - -	93,476	93,476	$23,565.12	- - - - - -
02-02-18	SAN SIMON UNIF DT	- - - - -	16,085	16,085	$4,317.24	$30,150.59
02-02-21	ST DAVID UNIF DT	- - - - -	29,471	29,471	$6,658.71	$12,877.50
02-02-27	DOUGLAS UNIF DIST	140,811	352,075	492,886	$77,297.95	- - - - - -
02-02-68	SIERRA VISTA UNIF	18,051	307,897	325,948	$82,454.69	$18,849.43
02-03-26	COCHISE EL	- - - - -	4,895	4,895	$1,400.96	$13,908.27
02-03-49	PALOMINAS EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - -
02-04-09	BENSON EL	- - - - -	95,935	95,935	$24,954.93	$13,393.87
02-04-22	PEARCE EL	- - - - -	11,663	11,663	$4,034.32	$10,074.32
02-04-53	ASH CREEK EL	- - - - -	5,634	5,634	$1,161.09	$6,784.80
02-04-64	POMERENE EL	- - - - -	12,329	12,329	$2,290.10	$23,539.88
02-05-09	BENSON UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$32.53
02-05-22	VALLEY UNION HS	5,264	42,420	47,684	$11,398.42	$4,912.64
COCHISE	COUNTY TOTALS	238,488	1,308,107	1,546,595	$352,815.71	$138,331.44
COCONINO	COUNTY					
03-02-01	FLAGSTAFF UNIF DT	- - - - -	649,911	649,911	$143,237.55	$202,425.00
03-02-02	WILLIAMS UNIF DT	- - - - -	46,469	46,469	$9,974.36	$9,342.11
03-02-06	F&M UNIFIED DIST	- - - - -	37,479	37,479	$7,224.95	$10,945.00
03-02-08	PAGE UNIFIED	32,874	214,836	247,710	- - - - - - -	- - - - - -
03-02-15	TUBA CITY UNIF DT	101,376	315,364	416,740	$81,212.53	$87,437.65
03-03-10	MAINE CONSOLIDAT E	6,145	6,351	12,496	$1,396.17	$8,176.96
COCONINO	COUNTY TOTALS	140,395	1,270,410	1,410,805	$243,045.56	$318,326.72
GILA	COUNTY					
04-02-01	GLOBE UNIF DIST	- - - - -	131,999	131,999	$34,714.55	$73,398.12
04-02-10	PAYSON UNIF DIST	- - - - -	85,982	85,982	$21,109.40	$65,829.41
04-02-40	MIAMI UNIFIED DT	- - - - -	147,917	147,917	$37,447.22	$49,291.82
04-02-41	H/W UNIFIED DIST	- - - - -	59,039	59,039	$13,774.07	$72,718.57
04-03-05	YOUNG EL	- - - - -	7,714	7,714	$2,204.30	$10,337.97
04-03-12	PINE EL	- - - - -	20,915	20,915	$5,047.96	$12,160.74
04-03-20	RICE EL	41,219	124,329	165,548	$31,760.89	$20,309.33
GILA	COUNTY TOTALS	41,219	577,895	619,114	$146,058.39	$304,045.96
GRAHAM	COUNTY					
05-02-01	SAFFORD UNIFIED	- - - - -	128,112	128,112	$19,984.45	- - - - - -
05-02-04	THATCHER UNIFIED	- - - - -	70,930	70,930	$14,118.26	- - - - - -
05-02-06	PIMA UNIFIED	- - - - -	71,931	71,931	$14,064.32	$35,470.40
05-02-07	FT THOMAS UNIFIED	- - - - -	60,616	60,616	$14,599.18	$46,518.00
05-03-05	SOLOMONVILLE EL	- - - - -	18,434	18,434	$7,859.90	$10,257.88
GRAHAM	COUNTY TOTALS	- - - - -	350,023	350,023	$70,626.11	$92,246.28

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
GREENLEE	COUNTY					
06-02-02	DUNCAN UNIF DIST	- - - - -	72,388	72,388	$18,355.56	$55,396.88
06-02-03	CLIFTON UNIFIED	- - - - -	72,221	72,221	$19,118.79	- - - - - -
GREENLEE	COUNTY TOTALS	- - - - -	144,609	144,609	$37,474.35	$55,396.88
MARICOPA	COUNTY					
07-01-00	WILLIAMS AFB ACC E	- - - - -	49,955	49,955	$11,058.98	- - - - - -
07-02-04	MESA UNIFIED	- - - - -	3,400,782	3,400,782	$753,969.07	- - - - - -
07-02-09	WICKENBURG UNIF D	- - - - -	79,792	79,792	$19,263.83	$106.84
07-02-11	PEORIA UNIF DIST	734	816,010-	816,744	$155,787.77	$89,173.00
07-02-24	GILA BEND UNIF DT	- - - - -	72,288	72,288	$15,218.61	- - - - - -
07-02-41	GILBERT UNIFIED	- - - - -	362,873	362,873	$83,554.63	$71,377.00
07-02-48	SCOTTSDALE UNIF D	- - - - -	909,203	909,203	$220,306.82	$23,748.00
07-02-69	PARADISE VLY UNIF	- - - - -	649,479	649,479	$155,125.98	$3,767.00
07-02-80	CHANDLER UNIF DT	147,882	534,238	682,120	$112,886.70	$17,073.69
07-02-89	DYSART UNIFIED	66,001	334,424	400,425	$84,302.73	$8,912.48
07-02-93	CAVE CREEK UNIF D	- - - - -	- - - - -	- - - - -	- - - - - - -	$19,942.11
07-02-95	QUEEN CRK UNIF DST	- - - - -	56,249	56,249	$15,704.56	$28,722.39
07-02-97	DEER VALLEY UNIF	- - - - -	1,065,249	1,065,249	$212,665.26	$39,702.00
07-03-60	HIGLEY EL	- - - - -	20,441	20,441	$4,845.86	$4,416.14
07-03-71	SENTINEL EL	- - - - -	6,512	6,512	$2,228.58	- - - - - -
07-03-75	MORRISTOWN EL	- - - - -	7,834	7,834	$902.50	- - - - - -
07-03-81	NADABURG EL	9,275	37,061	46,336	$8,857.44	- - - - - -
07-03-86	MOBILE EL	1,415	1,623	3,038	$1,265.81	- - - - - -
07-03-90	RUTH FISHER EL	- - - - -	26,795	26,795	$6,633.67	- - - - - -
07-03-98	FOUNTAIN HILLS EL	- - - - -	43,517	43,517	$7,272.80	- - - - - -
07-04-01	PHOENIX EL	391,450	918,887	1,310,337	$159,748.54	- - - - - -
07-04-02	RIVERSIDE EL	19,191	36,158	55,349	$12,012.61	- - - - - -
07-04-03	TEMPE ELEMENTARY	74,086	789,327	863,413	$147,115.20	$66,996.83
07-04-05	ISAAC EL	102,625	528,340	630,965	$129,991.91	$83,786.00
07-04-06	WASHINGTON EL	178,034	2,041,411	2,219,445	$377,146.89	$5,748.00
07-04-07	WILSON EL	48,154	111,062	159,216	$25,296.21	$99,150.00
07-04-08	OSBORN EL	28,006	307,234	335,240	$94,529.66	- - - - - -
07-04-14	CREIGHTON EL	118,399	451,779	570,178	$100,441.83	- - - - - -
07-04-17	TOLLESON EL	38,172	100,195	138,367	$22,834.29	$44,967.00
07-04-21	MURPHY EL	154,560	377,109	531,669	$88,801.00	$27,494.97
07-04-25	LIBERTY EL	- - - - -	66,089	66,089	$12,477.29	- - - - - -
07-04-28	KYRENE EL	- - - - -	330,629	330,629	$83,510.35	$19,862.00
07-04-31	BALSZ ELEM	28,094	235,544	263,638	$52,388.54	$50,432.00
07-04-33	BUCKEYE EL	- - - - -	96,524	96,524	$20,038.40	$44,083.00
07-04-38	MADISON EL	- - - - -	381,858	381,858	$101,210.25	- - - - - -
07-04-40	GLENDALE EL	- - - - -	533,364	533,364	$132,668.50	- - - - - -
07-04-44	AVONDALE EL	81,795	250,700	332,495	$51,933.06	$40,636.00
07-04-45	FOWLER EL	- - - - -	93,085	93,085	$24,762.16	$26,719.08
07-04-47	ARLINGTON EL	- - - - -	32,230	32,230	$7,199.80	- - - - - -
07-04-49	PALO VERDE EL	- - - - -	27,145	27,145	$7,275.65	- - - - - -
07-04-59	LAVEEN EL	- - - - -	232,483	232,483	$50,210.92	- - - - - -
07-04-62	UNION EL	- - - - -	8,591	8,591	$2,069.92	- - - - - -
07-04-65	LITTLETON EL	- - - - -	161,801	161,801	$37,157.22	$72,636.00
07-04-66	ROOSEVELT EL	357,718	1,242,069	1,599,787	$211,224.37	$28,309.00
07-04-68	ALHAMBRA EL	130,419	717,473	847,892	$180,436.69	- - - - - -
07-04-79	LITCHFIELD EL	- - - - -	- - - - -	- - - - -	- - - - - - -	$1,074.79
07-04-83	CARTWRIGHT EL	- - - - -	1,156,239	1,156,239	$231,850.10	$127,489.00
07-04-92	PENDERGAST EL	- - - - -	257,046	257,046	$56,293.77	$44,539.00
07-05-05	GLENDALE UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$61,563.00
07-05-10	PHOENIX UHS	29,943	766,003	795,946	$203,692.55	$110,709.00
07-05-13	TEMPE UHS	13,083	171,510	184,593	$57,852.85	$89,769.19
07-05-14	TOLLESON UHS	16,024	105,058	121,082	$20,768.12	$35,827.00
07-05-16	AGUA FRIA UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$4,434.00
MARICOPA	COUNTY TOTALS	2,035,060	21,001,268	23,036,328	$4,574,790.25	$1,393,165.51

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
MOHAVE	COUNTY					
08-04-04	KINGMAN EL	- - - - -	246,543	246,543	$50,431.45	$64,445.46
08-04-06	OWENS WHITNEY EL	2,937	3,817	6,754	$990.89	- - - - - -
08-04-08	PEACH SPRINGS EL	14,885	31,616	46,501	$8,039.85	$23,004.65
08-04-11	CHLORIDE EL	6,995	14,229	21,224	$2,668.26	- - - - - -
08-04-13	YUCCA EL	- - - - -	2,323	2,323	$895.05	$2,010.24
08-04-15	BULLHEAD CITY EL	- - - - -	125,867	125,867	$27,588.07	$2,293.00
08-04-16	MOHAVE VALLEY EL	- - - - -	68,614	68,614	$16,878.60	- - - - - -
MOHAVE	COUNTY TOTALS	24,817	493,009	517,826	$107,492.17	$91,753.35
NAVAJO	COUNTY					
09-02-05	SNOWFLAKE UNIF DT	39,994	239,134	279,128	$60,953.69	$62,358.51
09-02-10	SHOWLOW UNIF DIST	- - - - -	93,299	93,299	$22,573.71	$7,433.15
09-02-20	WHITERIVER UNIFIED	111,205	227,241	338,446	$41,801.80	- - - - - -
09-02-25	CEDAR UNIF D #25	106,256	119,391	225,647	$16,345.75	$74,383.00
09-02-27	KAYENTA UNIF DIST	97,281	277,538	374,819	$76,489.66	$45,669.00
09-02-32	BLUE RIDGE	- - - - -	- - - - -	- - - - -	- - - - - - -	$9,395.92
NAVAJO	COUNTY TOTALS	354,736	956,603	1,311,339	$218,164.61	$199,239.58
PIMA	COUNTY					
10-02-01	TUCSON UNIFIED	374,489	3,500,598	3,875,087	$976,060.99	$93,132.00
10-02-06	MARANA UNIF S D	629	290,742	291,371	$58,153.83	- - - - - -
10-02-08	FLOWING W UNIFIED	11,018	264,849	275,867	- - - - - - -	$2,735.00
10-02-10	AMPHITHEATER UNIF	142,693	723,082	865,775	$161,753.88	$71,686.00
10-02-12	SUNNYSIDE UNIF DT	329,523	1,189,548	1,519,071	$354,891.31	- - - - - -
10-02-13	TANQUE VER USD#13	- - - - -	- - - - -	- - - - -	- - - - - - -	$23,000.00
10-02-15	AJO UNIFIED DIST	15,517	69,679	85,196	$17,299.32	- - - - - -
10-02-16	CATALINA FTHLS UNI	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - -
10-02-30	SAHUARITA UNIF DT	- - - - -	156,482	156,482	$39,204.98	$62,950.00
10-02-40	IND OASIS B UN SD	67,064	123,838	190,902	$27,791.52	$16,024.10
10-03-20	VAIL EL	- - - - -	9,152	9,152	$1,589.45	- - - - - -
10-03-39	CONTINENTAL EL	- - - - -	19,621	19,621	$4,478.83	- - - - - -
PIMA	COUNTY TOTALS	940,933	6,347,591	7,288,524	$1,641,224.11	$269,527.10
PINAL	COUNTY					
11-01-00	MARY OBRIEN ACCOM	10,206	16,369	26,575	$6,381.52	- - - - - -
11-02-01	FLORENCE UNIFIED	- - - - -	81,970	81,970	$26,238.10	- - - - - -
11-02-03	RAY UNIFIED DIST	- - - - -	86,615	86,615	$20,671.87	$26,187.34
11-02-08	M/S-M UNIFIED DT	77,853	168,739	246,592	$37,567.10	$3,320.64
11-02-15	SUPERIOR UNIFIED	15,606	48,828	64,434	$6,873.44	$10,975.89
11-02-20	MARICOPA UNIF DT	- - - - -	103,908	103,908	$26,675.28	$34,147.73
11-02-21	COOLIDGE UNIF DT	- - - - -	203,035	203,035	$46,307.51	$540.00
11-02-43	APACHE JUNC UNIF	68,130	244,254	312,384	$51,261.14	$6,393.00
11-03-02	ORACLE ELM	- - - - -	56,785	56,785	$10,892.63	- - - - - -
11-03-44	J O COMBS EL	7,842	28,181	36,023	$9,873.00	$18,849.46
11-04-04	CASA GRANDE EL	588	439,399	439,987	$90,176.90	- - - - - -
11-04-05	RED ROCK EL	- - - - -	6,345	6,345	$1,261.03	- - - - - -
11-04-11	ELOY EL	40,599	170,353	210,952	$47,131.61	$15,337.61
11-04-18	SACATON EL	50,138	102,429	152,567	$25,308.97	$38,229.12
11-04-22	TOLTEC EL	- - - - -	36,426	36,426	$9,610.76	$27,602.81
11-04-24	STANFIELD EL	23,933	54,324	78,257	$14,863.16	$19,065.85
11-04-33	PICACHO EL	- - - - -	29,830	29,830	$10,809.82	$14,642.80
11-05-02	CASA GRANDE UHS	17,729	44,400	62,129	$10,416.45	$14,300.00
11-05-40	SANTA CRUZ UHS	31,714	45,903	77,617	$21,785.53	$14,519.88
PINAL	COUNTY TOTALS	344,338	1,968,093	2,312,431	$474,105.82	$244,112.13

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
SANTA CRUZ	COUNTY					
12-02-01	NOGALES UNIF DIST	193,985	561,790	755,775	$125,882.39	$16,883.00
12-02-35	S C VLY UNIF DIST	- - - - -	34,848	34,848	- - - - - - -	- - - - - -
12-03-28	SANTA CRUZ EL	- - - - -	12,211	12,211	- - - - - - -	- - - - - -
12-04-06	PATAGONIA EL	- - - - -	24,132	24,132	$7,174.95	$28,968.78
12-05-20	PATAGONIA UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$906.25
SANTA CRUZ	COUNTY TOTALS	193,985	632,981	826,966	$133,057.34	$46,758.03
YAVAPAI	COUNTY					
13-02-01	PRESCOTT UNIF DT	- - - - -	296,555	296,555	$49,230.78	$30,058.00
13-02-22	HUMBOLDT UNIF DT	- - - - -	134,190	134,190	$39,945.26	$86,802.00
13-02-28	CAMP VERDE UNIF D	- - - - -	- - - - -	- - - - -	- - - - - - -	$4,459.13
13-02-31	ASH FORK UNIF DT	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - -
13-02-43	MAYER UNIFIED DT	- - - - -	28,068	28,068	$6,170.56	- - - - - -
13-03-15	SKULL VALLEY EL	- - - - -	3,834	3,834	$413.64	- - - - - -
13-03-23	KIRKLAND EL	- - - - -	4,877	4,877	$875.70	- - - - - -
13-03-26	BEAVER CREEK EL	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - -
13-03-50	CANON EL	- - - - -	15,224	15,224	$3,263.63	$5,465.00
13-03-51	CHINO VALLEY EL	- - - - -	76,637	76,637	$14,404.67	- - - - - -
13-04-03	CLARKDALE-JEROME	- - - - -	14,989	14,989	- - - - - - -	$21,722.21
13-04-06	COTTONWOOD OK CK E	- - - - -	68,484	68,484	$13,002.85	$32,251.18
YAVAPAI	COUNTY TOTALS	- - - - -	642,858	642,858	$127,307.09	$180,757.52
YUMA	COUNTY					
14-04-01	YUMA EL	212,777	663,379	876,156	$153,445.32	$85,976.00
14-04-11	SOMERTON EL	43,515	199,502	243,017	$32,392.73	$62,276.00
14-04-13	CRANE EL	- - - - -	375,879	375,879	$87,812.42	- - - - - -
14-04-16	HYDER EL	18,228	33,200	51,428	$8,925.90	- - - - - -
14-04-17	MOHAWK VALLEY EL	- - - - -	36,873	36,873	$9,246.59	- - - - - -
14-04-24	WELLTON EL	- - - - -	50,513	50,513	$11,202.18	- - - - - -
14-04-32	GADSDEN EL	- - - - -	123,004	123,004	$22,339.81	$27,560.36
14-05-50	ANTELOPE UHS	- - - - -	35,060	35,060	$9,103.67	$64,152.00
14-05-70	YUMA UHS	14,496	212,081	226,577	$52,642.89	$11,478.75
YUMA	COUNTY TOTALS	289,016	1,729,491	2,018,507	$387,111.51	$251,443.11
LA PAZ	COUNTY					
15-02-27	PARKER UNIF	- - - - -	172,268	172,268	$45,487.76	- - - - - -
15-04-04	QUARTZSITE	11,379	37,085	48,464	$11,033.42	$28,273.68
15-04-19	WENDEN ELEM	- - - - -	17,384	17,384	$4,223.78	$2,566.79
15-04-26	BOUSE ELEM	- - - - -	6,639	6,639	$1,811.02	$14,358.00
15-04-30	SALOME CONS EL DS	- - - - -	10,352	10,352	$2,428.04	- - - - - -
15-05-76	BICENTENNIAL UHS	- - - - -	13,877	13,877	$4,848.74	$16,825.00
LA PAZ	COUNTY TOTALS	11,379	257,605	268,984	$69,832.76	$62,023.47
STATE	TOTALS	5,083,954	39,146,479	44,230,433	$8,927,475.79	$3,981,518.21

BUSINESS AND FINANCIAL SERVICES

STATE APPROPRIATED FUNDS - REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1984 - JUNE 30, 1985

	State Appropriated Funds	Beginning Funds Balance	Current Year's Appropriation	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
1	OFFICE OF THE SUPERINTENDENT						
2	General Services Admin.	—	6,052,008	6,052,008	3,342,467	705,594	914,452
3	Education Commission of the States	—	30,700	30,700	--	--	--
4	Board of Education	—	79,900	79,900	34,839	8,636	473
5	Teachers' Retirement	—	138,400	138,400	--	--	--
6							
7	Pupil Achievement Testing	—	10,000	10,000	--	--	500
8	Special Education Audit	--	175,700	175,700	103,327	24,414	--
9							
10	Vocational Education	—	878,204	878,204	611,295	130,610	1,739
11							
12							
13							
14							
15							
16	TOTAL OFFICE OF THE SUPT.	—	7,364,912	7,364,912	4,091,928	869,254	917,164
17							
18	STATE AID APPORTIONED TO SCHOOLS						
19							
20	Basic State Aid		828,440,532	828,440,532			
21	Assist. to Schools - Child of State Emp.		400,000	400,000			
22	Certificate of Edu. Convenience		4,850,000	4,850,000			
23	Permanent Special Education Vouchers		1,100,000	1,100,000			
24	Permanent Special Edu. Inst. Vouchers		3,307,000	3,307,000			
25	Additional State Aid		87,620,473	87,620,473			
26	Adult Education Assistance		350,000	350,000			
27	Voc. Education Assistance		2,835,000	2,835,000			
28	Jobs for Arizona Graduates		250,000	250,000			
29	Preschool Handicapped		500,000	500,000			
30	Principals' Institute		40,000	40,000			
31	Dev. Career Ladder Plan		100,000	100,000			
32	Total State Aid Apport. To Schools		929,793,005	929,793,005			
33	RECEIPTS FOR APPORTIONMENT						
34	Endowment Earnings*	4,402,191	71,726,465	76,128,656	--	--	--
35	Miscellaneous Collections*	284,591	279,034	563,625	--	--	--
36							
37							
38	TOTAL RECEIPTS FOR SCHOOL AID	4,686,782	72,005,499	76,692,281	--	--	--

1. Administrative Adjustment of $22,862 will occur FY'86
2. Administrative Adjustment of $4,067 will occur FY'86
3. Administrative Adjustment of $17,088 will occur FY'86

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Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
									1
65,027	14,010	620,426	216,680	87,043	—	5,965,699	86,309 (1)	—	2
—	—	—	--	--	30,700	30,700	-0-	--	3
3,563	766	22,424	9,199		—	79,900	-0-	--	4
—	—	—	--		138,400	138,400	-0-	--	5
							-0-	--	6
—	—	--	9,500		—	10,000	-0-	--	7
7,302	—	3,929	14,900	12,032	—	165,904	9,796	--	8
									9
10,551		58,694	52,100		—	864,989	13,215	—	10
									11
									12
									13
									14
									15
86,443	14,776	705,472	302,379	99,075	169,100	7,255,592	109,320	—	16
									17
									18
									19
					828,440,532	828,440,532			20
					204,252	204,252	195,748		21
					4,603,643	4,603,643	246,357(2)		22
					934,849	934,849	165,151		23
					2,967,072	2,967,072	339,928(3)		24
					87,620,473	87,620,473			25
					350,000	350,000			26
					2,835,000	2,835,000			27
					250,000	250,000			28
					499,999	499,999			29
					40,000	40,000			30
					—	—	100,000		31
					928,745,820	928,745,820	1,047,185		32
									33
—	—	—	—	—	19,655,432	19,655,432		56,473,224	34
—	—	—	—	—	840	840		562,785	35
									36
									37
--	—	—	—	—	19,656,272	19,656,272		57,036,009	38

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BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1984 - JUNE 30, 1985

		Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
1	CHAPTER I							
2	Administration	55,430	380,751	--	436,181	282,308	59,701	1,985
3	Aid To Schools	6,259,454	32,386,766	(4,300)	38,641,920	--	--	--
4	Aid to Delinquents	176,514	243,557	--	420,071	--	--	--
5	Children in St. Correc. Insti.	92,254	100,322	--	192,576	--	--	--
6								
7	Aid to St.Oper.Sch	286,707	610,979	--	897,686			
8	Improvement	31,104	--	--	31,104	13,165	1,476	7,696
9								
10	Migrant Children Administration	68,054	457,290		525,344	176,549	37,677	181,678
11	Aid to Schools	671,282	6,435,026	268	7,106,576			
12								
13	Total	7,640,799	40,614,691	(4,032)	48,251,458	472,022	98,854	191,359
14	CHAPTER 2							
15	Block Grant Adm	109,764	195,000	5,004	309,768	151,734	32,275	14,619
16	Assist	81,872	6,937,061	444	7,019,377			
17	Total	191,636	7,132,061	5,448	7,329,145	151,734	32,275	14,619
18	TITLE VI B - Ed. of Hand/Child							
19	Incentive	63,537	180,733	3,412	247,682	--	--	--
20	Handicapped	3,734,970	13,004,666	8,484	16,748,120	366,493	80,340	14,714
21	Pre-school	58,285	53,731	--	112,016	28,539	4,600	2,644
22	Total	3,856,792	13,239,130	11,896	17,107,818	395,032	84,940	17,358
23	TITLE VI D-Select Fellowship	79,784	65,000	--	144,784	20,044	4,209	21,420
24	ESEA TITLE VII Bilingual	33,093	129,149	3,471	165,713	86,892	18,340	1,813
25	ADULT EDUCATION							
26	Administration	6,336	50,015	1,156	57,507	32,011	9,652	--
27	Aid to Schools	50,801	1,018,814	1,784	1,071,399			--
28	Total	57,137	1,068,829	2,940	1,128,906	32,011	9,652	--
29	INDIAN EDUCATION							
30	Administration	55,298	44,087	--	99,385	30,963	6,341	100
31	Aid to Schools	309,771	529,825	--	839,596			
32	Total	365,069	573,912	--	938,981	30,963	6,341	100
33	SCHOOL LUNCH PROGRAM							
34	Administration	615,509	654,817	61,990	1,332,316	330,619	66,911	16,991
35	Aid to Schools	7,536,726	35,648,548	3,579	43,188,853	--	--	--
36	Commodity Distr.	470,844	--	722,004	1,192,848	91,362	21,556	--
37	Nutri. Ed & Tra.	(18,300)	37,554	--	19,254	27,560	5,359	--
38	Emergency Food	308,268	502,559	--	810,827	10,111	2,172	--
39	Total	8,913,047	36,843,478	787,573	46,544,098	459,652	95,998	16,991

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Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
									1
11,214	5,878	19,814	23,400	--	--	404,300	--	31,881	2
--	--	--	--	--	30,935,871	30,935,871	81,146	7,624,903	3
--	--	--	--	--	212,125	212,125	--	207,946	4
--	--	--	--	--	92,254	92,254	--	100,322	5
									6
					630,368	630,368	132,315	135,003	7
--	--	1,988	--	--	--	29,325	1,779	--	8
									9
6,817	2,545	21,733	16,695	852	--	444,546	--	80,798	10
--	--	--	--	--	6,326,628	6,326,628	1,870	778,078	11
									12
18,031	8,423	48,535	40,095	852	38,197,246	39,075,417	217,110	8,958,931	13
									14
2,376	2,030	25,357	21,600	229	--	250,220	--	59,548	15
					5,255,949	5,255,949	--	1,763,428	16
2,376	2,030	25,357	21,600	229	5,255,949	5,506,169	--	1,822,976	17
									18
243		987			94,759	95,989	31,141	120,552	19
7,877	3,081	48,073	34,700	8,632	11,984,544	12,548,454	42,684	4,156,982	20
215	567	314	3,600	--		40,479	46,148	25,389	21
8,335	3,648	49,374	38,300	8,632	12,079,303	12,684,922	119,973	4,302,923	22
523	352	4,988	2,700	--	--	54,236	81,533	9,015	23
2,299	1,572	11,491	7,020	--	--	129,427	18,768	17,518	24
									25
179	313	6,543	1,800	7,009	--	57,507	--	-0-	26
--	--	--	--	--	1,059,835	1,059,835	--	11,564	27
179	313	6,543	1,800	7,009	1,059,835	1,117,342	--	11,564	28
									29
1,644	--	8,403	2,700	488		50,639	25,579	23,167	30
--	--	--	--	--	697,184	697,184	23,973	118,439	31
1,644	--	8,403	2,700	488	697,184	747,823	49,552	141,606	32
									33
12,205	3,897	26,711	31,379	7,719		496,432	--	835,884	34
--	--	--	--	--	41,785,123	41,785,123	--	1,403,730	35
692	309	604,144	9,300	343	--	727,706	--	465,143	36
565	--	677	3,600	--	6,000	43,761	--	(24,507)	37
247	408	483,888	1,800	--	289,764	788,390	--	22,437	38
13,709	4,614	1,115,420	46,079	8,062	42,080,887	43,841,412	--	2,702,686	39

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BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1984 - JUNE 30, 1985

		Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures		
						Personal Services	Employee Related	Profession & Outside Services
40	Trans. Prog. for Ref. Child.	47,222	114,560	12,692	174,474	--	--	--
41	Title IV Tech. Asst.	17,994	137,492	(3,460)	152,026	36,764	6,849	12,717
42	Ed. Prog. for Schools	(375)	402,991	--	402,616	--	--	--
43	Mgt. Improvement	100,697	--	133,346	234,043	58	5	--
44	Ed. Eval. Review	1,923	18,071	--	19,994	13,790	4,247	--
45	Mellon Foundation	1,880	--	--	1,880	--	--	940
46	National Forest	--	--	--	--	--	--	--
47	City of Phoenix '84	137,574	--	--	137,574	--	--	--
48	City of Phoenix '85	--	500,000	--	500,000	--	--	--
49	JTPA Title II	874,507	1,925,740	--	2,800,247	157,486	35,321	--
50	JTPA Title III	256,249	--	--	256,249	11,340	2,801	--
51	Bagdad Dislocated Worker	--	108,000	--	108,000	5,128	1,029	--
52	Maricopa Woman's Project	--	25,000	--	25,000	--	--	--
53	Total	1,437,671	3,231,854	142,578	4,812,103	224,566	50,252	13,657

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Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
123	--	536	--	--	106,039	106,698	51,346	16,430	40
1,233	190	8,860	3,340	--	--	69,953	7,553	74,520	41
--	--	--	--	--	402,616	402,616	--	--	42
--	--	167,013	22,337	--	--	189,413	--	44,630	43
--	--	--	--	--	--	18,037	--	1,957	44
		937				1,877	--	3	45
--	--	--	--	--	--	--	--	--	46
					117,769	117,769	--	19,805	47
					385,923	385,923	--	114,077	48
7,132	308	40,968	16,209	--	1,042,344	1,299,768	--	1,500,479	49
--	--	1,019	1,062	--	50,806	67,028	--	189,221	50
		67	685	--	3,666	10,575	--	97,425	51
--	--	--	--	--	9,260	9,260	--	15,740	52
8,488	498	219,400	43,633	--	2,118,423	2,678,917	58,899	2,074,287	53

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BUSINESS AND FINANCIAL SERVICES
2 - FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1984 - JUNE 30, 1985

	Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
Mail Room Revolving	7,698	20,416	—	28,114	15,116	3,676	
Supply Room Revolving	4,009	16,316	—	20,325	11,995	3,684	
Communication Center	39,282	631,624	—	670,906	345,378	85,004	
Print Shop	185,471	285,037	—	470,508	68,435	17,690	
Central Distributing	6,807	18,976	—	25,783	14,342	3,571	
Printing Revolving Fund	36,411	(10,282)	—	26,129	—	—	
Conf. Clrg. Account	13,302	60,721	—	74,023	—	—	
ACIS Users Fees	106,516	42,199	—	148,715	—	—	39,247
ACIS - Voc. Ed.	84,775	181,888	—	266,663	121,853	—	46,409
ELSEGIS	18,767	8,800	—	27,567	—	—	
Vocational Education							
Sub-Part 2	793,497	7,148,672	286,973	8,229,142	556,413	118,824	271
Sub-Part 3	465,986	1,260,742	106,776	1,833,504	107,924	21,763	
Sub-Part 4	4,329	181,099	11,273	196,701			
Sub-Part 5	103,434	399,045	10,236	512,715	83,723	19,308	—
Planning & Eval.	4,695	45,262	—	49,957	—	—	12,802
Total	1,874,979	10,290,515	415,258	12,580,752	1,325,179	273,520	98,729
AZ Youth Farm Loan	63,177	35,349	—	98,526	—	—	—
Trade Readjust. Act	264,198	242,042	—	506,240	37,859	9,573	—
Bilingual Ed. Voc. Trng. Prog.	—	215,208	—	215,208	1,068	324	—
ASOICC	30,645	51,500	(3,392)	78,753	25,464	—	—
TOTAL	358,020	544,099	(3,392)	898,727	64,391	9,897	—
GRAND TOTAL	24,808,027	113,732,718	1,361,740	139,902,485	3,262,486	684,278	376,046

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Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance	
									1
—	—	377	—	—	—	19,169	—	8,945	2
—	—	225	—	—	—	15,904	—	4,421	3
24	—	88,203	—	57,175	—	575,784	—	95,122	4
—	-	148,274	—	28,310	—	262,709	—	207,799	5
—	—	296	—	—	—	18,209	—	7,574	6
—	—	—	—	—	—	—	—	26,129	7
184	—	39,963	—	—	—	40,147	—	33,876	8
—	—	2,756	—	—	—	42,003	—	106,712	9
1,092	1,002	17,104	—	8,819	—	196,279	12,115	58,269	10
—	2,356	2,228	—	5,350	—	9,934	—	17,633	11
									12
22,078	3,869	94,105	51,400	4,869	6,468,883	7,320,712	74,444	833,986	13
285	—	673	9,900	—	1,419,654	1,560,199	174	273,131	14
—	—	—	—	—	165,702	165,702	—	30,999	15
1,288	1,851	5,889	9,000	—	313,046	434,105	68	78,542	16
5,858	4,205	17,009	—	—	—	39,874	—	10,083	17
									18
30,809	13,283	417,102	70,300	104,523	8,367,285	10,700,730	86,801	1,793,221	19
									20
—	—	—	—	—	30,674	30,674	—	67,852	21
									22
									23
254	—	2,487	2,745	—	330,244	383,162	—	123,078	24
									25
									26
—	361	—	—	—	129,035	130,788	—	84,420	27
873	451	3,240	—	11,248	—	41,276	—	37,477	28
									29
1,127	812	5,727	2,745	11,248	489,953	585,900	—	312,827	30
87,520	35,545	1,912,340	276,972	141,043	110,346,065	117,122,295	632,636	22,147,554	31

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ANNUAL FINANCIAL REPORTS

OF THE

COUNTY SCHOOL SUPERINTENDENTS

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

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ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

APACHE

NOT SUBMITTED

I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES	
County Funds Appropriated for County School Office Administration	$
Disbursements from County Funds:	
Salaries	
Supplies and Expense	
Capital Outlay	
Total Expenditures from County Funds for Administration	
Balance of Appropriated County Funds Reverted June 30, 1985	
Indirect Cost, County School Office Administration—Bal. Fwd. July 1, 1984	
Federal Aid Receipts for County Office Administration	
Salaries from Federal Aid Funds	
Supplies and Expense from Federal Aid Funds	
Capital Outlay from Federal Aid Funds	
Total Expenditures from Indirect Cost	
Balance of Indirect Cost, June 30, 1985	
II. COUNTY SCHOOL FUND	
Balance Fwd. July 1, 1984	
Receipts (ARS § 15-1000)	
Forest Reserve Funds	
Other – Transfer from Reserve Fund	
Total Available	
Total Disbursements and Transfers Out	
Balance June 30, 1985	
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS	
Appropriation by Board of Supervisors (ARS § 15-1001)	
State Aid for Transportation	
Transfers In	
Other	
Total Available	
Disbursements:	
For Pupil Transportation, Authorized by ARS § 15-1002	
For $10 per Month per Pupil Payments (ARS § 15-826)	
Supplement Payments for Maintenance 1- and 2-Room School District	
Payments to Accommodation Schools in Unorganized Terr.	
Transfers to Accommodation Schools from Special Receipts	
Other	
Total Disbursements and Transfers	
Transfers to County School Fund	
Balance June 30, 1985	

COCHISE	COCONINO	GILA	GRAHAM
$ 193,920.72	$ 150,771.00	$ 78,201.00	
139,330.43	122,833.21	72,695.88	
46,160.47	21,501.04	5,320.70	
185,490.90	144,334.25	78,016.58	
8,429.82	6,436.75	184.42	
19,274.30	24,878.20	21,919.27	
39,268.02	4,197.66	28,237.43	
4,036.50		13,314.30	
34,830.32	7,064.30	4,673.81	
2,004.77	955.06	1,713.03	
40,871.59	8,019.36	19,701.14	
17,670.73	21,056.50	30,455.56	
8,120.58	21,667.05*	71.59	
7,398.98	2,673.13	4,414.26	
	30,000.00	20,175.72	
9,466.10			
24,985.66	54,340.18	24,661.57	
	30,000.00	23,846.98	
24,985.66	24,340.18	814.59	
492.63		620.00	
48,796.78	571.20		
49,289.41	571.20	620.00	
80,646.52	540.00		
		480.00	
90,112.62	540.00	480.00	
9,466.10			
80,646.52	31.20	140.00	

NOT SUBMITTED

*$16,618.80 + May and June taxes not posted last year ($5,048.25)

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT
(continued)

	GREENLEE
I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES	
County Funds Appropriated for County School Office Administration	$ 76,556.00
Disbursements from County Funds:	75,285.69
Salaries	66,030.58
Supplies and Expense	8,497.01
Capital Outlay	758.10
Total Expenditures from County Funds for Administration	75,285.69
Balance of Appropriated County Funds Reverted June 30, 1985	1,270.31
Indirect Cost, County School Office Administration—Bal. Fwd. July 1, 1984	259.27
Federal Aid Receipts for County Office Administration	1,924.02
Salaries from Federal Aid Funds	1,990.00
Supplies and Expense from Federal Aid Funds	
Capital Outlay from Federal Aid Funds	
Total Expenditures from Indirect Cost	1,990.00
Balance of Indirect Cost, June 30, 1985	193.29
II. COUNTY SCHOOL FUND	
Balance Fwd. July 1, 1984	0.00
Receipts (ARS § 15-1000)	
Forest Reserve Funds	
Other	936.02
Total Available	936.02
Total Disbursements and Transfers Out	936.02
Balance June 30, 1985	0.00
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS	
Appropriation by Board of Supervisors (ARS § 15-1001)	1,200.00
State Aid for Transportation	
Transfers In	
Other	574.92
Total Available	1,774.92
Disbursements:	
For Pupil Transportation, Authorized by ARS § 15-1002	836.25
For $10 per Month per Pupil Payments (ARS § 15-826)	
Supplement Payments for Maintenance 1- and 2-Room School District	
Payments to Accommodation Schools in Unorganized Terr.	
Transfers to Accommodation Schools from Special Receipts	
Other	
Total Disbursements and Transfers	836.25
Transfers to County School Fund	936.02
Balance June 30, 1985	2.65

MARICOPA	MOHAVE	NAVAJO	PIMA
$ 953,668.00	$ 279,632.00	$ 124,185.00	$ 405,992.00
348,764.00	92,230.50	93,027.00	270,916.00
523,576.00	179,552.97	12,366.00	85,917.00
48,750.00		8,602.00	28,293.00
921,090.00	271,783.47	113,995.00	385,126.00
32,578.00	7,848.53	10,190.00	20,866.00
		(2,114.70)	29,077.00
		16,958.24	28,133.00
		18,966.68	20,000.00
			12,000.00
		18,966.68	32,000.00
		(4,123.14)	25,210.00
			24.00
		374,372.39	19,657.00
		374,372.39	19,681.00
		374,372.39	19,679.00
			2.00
			145,612.00*
35,000.00			3,852.00**
64,859.60			102,425.00***
			19,679.00
		15,706.80	1,256,586.00
99,859.60		15,706.80	1,528,154.00
81,521.68			54,345.00
35,000.00		14,370.00	43,669.00
			1,281,542.00
116,521.68		14,370.00	1,379,556.00
(16,662.08)		1,336.80	148,598.00

*Cash Balance 7/1/84.
**County Equalization.
***And State Equalization.

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ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT
(continued)

	PINAL
I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES	
County Funds Appropriated for County School Office Administration	$ 202,653.00
Disbursements from County Funds:	
Salaries	167,133.83
Supplies and Expense	31,181.74
Capital Outlay	1,931.55
Total Expenditures from County Funds for Administration	200,247.12
Balance of Appropriate County Funds Reverted June 30, 1985	2,405.88
Indirect Cost, County School Office Administration–Bal. Fwd. July 1, 1984	54,858.32
Federal Aid Receipts for County Office Administration	53,270.18
Salaries from Federal Aid Funds	10,619.87
Supplies and Expense from Federal Aid Funds	19,322.38
Capital Outlay from Federal Aid Funds	
Total Expenditures from Indirect Cost	29,942.25
Balance of Indirect Cost, June 30, 1985	78,186.25
II. COUNTY SCHOOL FUND	
Balance Fwd. July 1, 1984	0.00
Receipts (ARS § 15-1000)	91,694.16
Forest Reserve Funds	
Other	4,666.89
Total Available	96,361.05
Total Disbursements and Transfers Out	96,309.86
Balance June 30, 1985	51.19
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS	
Appropriation by Board of Supervisors (ARS § 15-1001)	22,427.13
State Aid for Transportation	
Transfers In	
Other	1,152.05
Total Available	23,579.18
Disbursements:	
For Pupil Transportation, Authorized by ARS § 15-1002	
For $10 per Month per Pupil Payments (ARS § 15-826)	
Supplement Payments for Maintenance 1- and 2-Room School District	
Payments to Accommodation Schools in Unorganized Terr.	22,850.00
Transfers to Accommodation Schools from Special Receipts	
Other	
Total Disbursements and Transfers	22,850.00
Transfers to County School Fund	0.00
Balance June 30, 1985	729.18

SANTA CRUZ	YAVAPAI	YUMA	LA PAZ
$ 464,696.00	$ 136,528.00	$ 142,766.00	$ 71,481.00
97,119.82	121,581.90	117,285.00	59,813.72
363,024.87*	13,859.21	13,723.00	10,894.50
		219.00	743.65
460,144.69	135,441.11	131,227.00	71,451.87
4,551.31	1,086.89	11,227.00	29.13
1,892.87	18,142.94	11,539.00	
4,697.71	8,241.36	12,340.14	
98.00			
2,657.37	1,539.74	5,302.69	
2,600.21		229.28	
5,355.58	1,539.74	5,531.97	
1,235.00	24,844.56	27,968.78	
2,599.27		49,406.29	
38,324.93	122,844.38	553.46	
701.62		16,729.65	
41,625.82	122,844.38	66,689.40	
30,871.08	122,844.38	48,777.44	
10,754.74		17,911.96	
	No Reserve Fund		
	N/A		
	N/A		

*Includes $341,598.50 out-of-county tuition.

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	STATE
I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES	
County Funds Appropriated for County School Office Administration	$ 3,281,049.72
Disbursements from County Funds:	
Salaries	1,768,761.87
Supplies and Expense	1,315,574.51
Capital Outlay	89,297.30
Total Expenditures from County Funds for Administration	3,173,633.68
Balance of Appropriate County Funds Reverted June 30, 1985	107,416.04
Indirect Cost, County School Office Administration–Bal. Fwd. July 1, 1984	189,348.08
Federal Aid Receipts for County Office Administration	197,267.76
Salaries from Federal Aid Funds	69,025.35
Supplies and Expense from Federal Aid Funds	87,390.61
Capital Outlay from Federal Aid Funds	7,502.35
Total Expenditures from Indirect Cost	163,918.31
Balance of Indirect Cost, June 30, 1985	222,697.53
II. COUNTY SCHOOL FUND	
Balance Fwd. July 1, 1984	81,864.78
Receipts (ARS § 15-1000)	106,204.53
Forest Reserve Funds	605,927.88
Other	32,500.28
Total Available	826,497.47
Total Disbursements and Transfers Out	747,637.15
Balance June 30, 1985	78,860.32
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS	
Appropriation by Board of Supervisors (ARS § 15-1001)	209,203.76
State Aid for Transportation	216,652.58
Transfers In	19,679.00
Other	1,274,019.77
Total Available	1,719,555.11
Disbursements:	
For Pupil Transportation, Authorized by ARS § 15-1002	217,889.45
For $10 per Month per Pupil Payments (ARS § 15-826)	480.00
Supplement Payments for Maintenance 1- and 2-Room School District	
Payments to Accommodation Schools in Unorganized Terr.	115,889.00
Transfers to Accommodation Schools from Special Receipts	
Other	1,281,542.00
Total Disbursements and Transfers	1,625,266.55
Transfers to County School Fund	
Balance June 30, 1985	

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY

PREFACE

RESIDENT AND NONRESIDENT ADM

ENROLLMENT

TAX RATES

TEACHERS' SALARIES

EXCESS EXPENDITURES DUE TO COURT-ORDERED DESEGREGATION

OUTSTANDING BONDS

STAFFING SUMMARY

ACTUAL REVENUES AND BUDGET AND ACTUAL EXPENDITURES

APPENDIX A

The information contained in this Section was derived from the Annual Financial Reports of the School District Governing Boards as submitted and is included herein without audit.

PREFACE

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

STATISTICAL INFORMATION

1. Resident and Nonresident ADM: The aggregate number of days students were in membership during the first 100 days school was in session averaged to a daily membership (inlcudes students over 21 years of age and "privately paid" tuition students).

2. Enrollment:

   a. State Total - Includes all students entering an Arizona public school for the first time during the year.

   b. County Totals - Includes all students entering a public school within the county for the first time during the year.

   c. District Totals - Includes students entering a public school within the district for the first time during the year and students previously enrolled in another school district during the year and entering the district for the first time.

3. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation.

4. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

5. Excess Expenditures due to Court-Ordered Desegregation: This is the cost of district excess expenditures incurred solely as a result of compliance with a court order of desegregation as provided by House Bill 2018 (Thirty-sixth Legislature, First Regular Session, 1983). These expenditures have been reported to the Maintenance and Operation Fund.

6. Bonds Outstanding as of June 30, 1985.

7. Staffing Summary:

   a. Number of Employees - Number of "Full-Time Equivalent" employees per School District Employee Report.

   b. Staff:Student Ratio - Average Daily Membership students attending school in the district, divided by the number of "Full-Time Equivalent" employees per the School District Employee Report.

FINANCIAL INFORMATION

1. Summary of Financial Data: Provides information in the aggregate of Cash Balances, Revenues, and Expenditures. Includes all funds reported in detail within this report (except those identified in paragraph 2 of this section), as well as the following funds:

a. Federal Projects is a summary of funds used to account for federally funded categorical grant programs.

b. State Projects is a summary of funds used to account for state funded categorical grant programs.

c. Other Funds includes Gifts and Donations, Other Projects (Capital), Civic Center, Community School, Auxiliary Operations, Insurance Proceeds, Textbooks, and Teacherage Funds.

2. Funds Not Included in Summary of Financial Data: The funds shown in this section have not been included in the Summary of Financial Data for the reasons indicated below.

a. Expenditures from the Sale of School Property and Lease or Rental of School Property funds have been reported in the Maintenance and Operation fund.

b. Special Education Programs by type expenditures have been included in the Maintenance and Operation fund.

c. Expenditures from the Bond Building fund are made from revenue obtained through the sale of authorized bonds. Expenditures for redemption of bonds and interest are included in the summary.

d. Revenues and Expenditures from the Intergovernmental Agreements, Indirect Cost, and Unemployment Insurance funds have been reported as expenditures in other funds included in the summary.

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	65.496	- - - -	65.496
1983-84	59.565	26.810	86.375
1984-85	53.205	32.950	86.155

1984-85 ENROLLMENT 111

1984-85 TAX RATES
PRIMARY 6.4347
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 78,835.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 22.6
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 22.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	4	1 TO 22.6
OTHER	2	1 TO 45.2
SUBTOTAL	6	1 TO 15.1
TOTAL	10	1 TO 9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	5,346	321,897	- - - -	312,844	303,870	23,373
FEDERAL PROJECTS	1,196	4,324	- - - -	9,800	4,975	545
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	7,836CR	30,106	- - - -	25,033	23,990	1,720CR
CAPITAL LEVY	17,351	10,650	- - - -	8,333	15,172	12,829
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	16,057	366,977	- - - -	356,010	348,007	35,027

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,178	8,762
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,671	3,505
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,863	22,782
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	36,712	35,049
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	36,712	35,049

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	20,222	19,883	86,339	80,904	- - - - -	- - - - -	27,011	30,488	133,572	131,275
OTHER	7,900	8,323	100,160	100,433	- - - - -	- - - - -	34,500	28,790	142,560	137,546
SUBTOTAL	28,122	28,206	186,499	181,337	- - - - -	- - - - -	61,511	59,278	276,132	268,821
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	29,212	29,542	- - - - -	- - - - -	- - - - -	- - - - -	29,212	29,542
OTHER	- - - - -	- - - - -	7,500	5,507	- - - - -	- - - - -	- - - - -	- - - - -	7,500	5,507
SUBTOTAL	- - - - -	- - - - -	36,712	35,049	- - - - -	- - - - -	- - - - -	- - - - -	36,712	35,049
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL							- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	28,122	28,206	223,211	216,386	- - - - -	- - - - -	61,511	59,278	312,844	303,870
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	28,122	28,206	223,211	216,386	- - - - -	- - - - -	61,511	59,278	312,844	303,870

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,715,363	1,205,542	3,920,905
1983-84	2,107,745	795,420	2,903,165
1984-85	2,023,045	819,810	2,842,855

1984-85 ENROLLMENT 2,384

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	174.3
TEACHERS	183	1 TO	16.2
OTHER	13	1 TO	227.9
SUBTOTAL	213	1 TO	13.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	296.3
TEACHER AIDES	70	1 TO	42.3
OTHER	190	1 TO	15.6
SUBTOTAL	270	1 TO	11.0
TOTAL	483	1 TO	6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	11,123,998	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	2,295,000	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	220,000	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	2,623,834	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	400,000	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	850,000	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	250,000	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	17,762,832	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	150,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,980	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	20,560	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	17,990	- - - - -
MULTIPLE HANDICAPPED	12,880	- - - - -
PHYSICALLY HANDICAPPED	30,840	- - - - -
LEARNING DISABLED	241,580	- - - - -
SPEECH HANDICAPPED	48,865	- - - - -
TRAINABLE MENTALLY HANDICAPPED	17,990	- - - - -
VISUALLY HANDICAPPED	5,140	- - - - -
SUBTOTAL	431,825	- - - - -
GIFTED	14,352	- - - - -
BILINGUAL EDUCATION	25,497	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	195,477	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	235,326	- - - - -
TOTAL	667,151	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	430,729	- - - - -	4,068,000	- - - - -	1,160,000	- - - - -	875,000	- - - - -	6,533,729	- - - - -
OTHER	75,618	- - - - -	516,622	- - - - -	175,000	- - - - -	1,521,384	- - - - -	2,288,604	- - - - -
SUBTOTAL	506,347	- - - - -	4,584,622	- - - - -	1,335,000	- - - - -	2,396,384	- - - - -	8,822,333	- - - - -
SPECIAL EDUCATION										
SALARIES & BENEFITS	19,000	- - - - -	562,000	- - - - -	120,000	- - - - -	- - - - -	- - - - -	701,000	- - - - -
OTHER	1,000	- - - - -	116,665	- - - - -	27,000	- - - - -	- - - - -	- - - - -	144,665	- - - - -
SUBTOTAL	20,000	- - - - -	678,665	- - - - -	147,000	- - - - -	- - - - -	- - - - -	845,665	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							756,000	- - - - -	756,000	- - - - -
OTHER							700,000	- - - - -	700,000	- - - - -
SUBTOTAL							1,456,000	- - - - -	1,456,000	- - - - -
TOTAL EXPENDITURES	526,347	- - - - -	5,263,287	- - - - -	1,482,000	- - - - -	3,852,384	- - - - -	11,123,998	- - - - -
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	526,347	- - - - -	5,263,287	- - - - -	1,482,000	- - - - -	3,852,384	- - - - -	11,123,998	- - - - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	169.842	36.825	206.667
1983-84	162.040	39.920	201.960
1984-85	167.075	41.450	208.525

1984-85 ENROLLMENT 212

1984-85 TAX RATES
PRIMARY 3.1364
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	163,700.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,485,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	10	1 TO	17.2
OTHER	1	1 TO	171.7
SUBTOTAL	11	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	171.7
TEACHER AIDES	3	1 TO	57.2
OTHER	5	1 TO	34.3
SUBTOTAL	9	1 TO	19.1
TOTAL	20	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	21,382	604,374	9,400	602,341	583,105	52,051
FEDERAL PROJECTS	1,985	22,047	- - - -	21,000	19,364	4,668
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	19,000	23,000	- - - -	42,000	26,503	15,497
CAPITAL LEVY	36,204	30,236	9,400CR	33,500	- - - - -	57,040
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,979	24,474	- - - -	- - - - -	18,564	8,889
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	81,550	704,131	- - - -	698,841	647,536	138,145

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	3,250	1,296
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	33,000	33,000
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	7,400	7,400
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	43,650	41,696
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	43,650	41,696

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	56,831	55,806	221,525	217,867	5,085	5,134	71,000	44,579	354,441	323,386
OTHER	4,250	3,792	116,000	135,317	3,000	2,725	36,000	34,530	159,250	176,364
SUBTOTAL	61,081	59,598	337,525	353,184	8,085	7,859	107,000	79,109	513,691	499,750
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	38,265	39,150	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	39,150	38,265
OTHER	- - - - -	3,431	4,500	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	4,500	3,431
SUBTOTAL	- - - - -	41,696	43,650	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	43,650	41,696
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							16,000	17,157	16,000	17,157
OTHER							29,000	24,502	29,000	24,502
SUBTOTAL							45,000	41,659	45,000	41,659
TOTAL EXPENDITURES	61,081	101,294	381,175	353,184	8,085	7,859	152,000	120,768	602,341	583,105
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	61,081	101,294	381,175	353,184	8,085	7,859	152,000	120,768	602,341	583,105

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	979 075	505 767	1, 484 842
1983-84	1, 008 665	531 200	1, 539 865
1984-85	1, 009 080	511 970	1, 521, 050

1984-85 ENROLLMENT 1, 693

1984-85 TAX RATES

PRIMARY	.0060
SECONDARY	4 5253

TEACHERS SALARIES (ALL FUNDS)	2, 215, 461 00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	548, 000 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	173 8
TEACHERS	102	1 TO	15.3
OTHER	7	1 TO	223.4
SUBTOTAL	118	1 TO	13.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	312.8
TEACHER AIDES	31	1 TO	50 5
OTHER	97	1 TO	16.1
SUBTOTAL	133	1 TO	11.8
TOTAL	251	1 TO	6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30-85
MAINTENANCE & OPERATION	3, 354, 141	6, 006, 163	- - - -	5, 594, 688	5, 271, 707	4 088 597
FEDERAL PROJECTS	101, 801	747, 951	- - - -	1, 077, 500	750, 555	99, 197
STATE PROJECTS	16, 938	22, 464	- - - -	60, 000	34, 110	5, 292
CAPITAL OUTLAY	2, 552, 031	263, 180	- - - -	2, 295, 030	2, 061, 972	753, 239
CAPITAL LEVY	110, 442	53, 899	- - - -	139, 689	- - - - -	164, 341
ADJACENT WAYS	42, 700	3, 408	- - - -	35, 538	680	45, 428
DEBT SERVICE	723, 448	405, 085	- - - -	458, 500	500, 900	627, 633
FOOD SERVICES	36, 235	335, 098	- - - -	335, 000	316, 356	54, 977
OTHER	1, 057, 973	146, 809	- - - -	10, 153, 500	406, 623	798, 159
TOTAL	7, 995, 709	7, 984, 057	- - - -	20, 149, 445	9, 342, 903	6, 636, 863

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	297	2, 792	55	8, 000	29	3, 115
BOND BUILDING	367, 531	- - - - -	- - - -	1, 205, 000	287, 392	80, 139
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	5, 000	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	17, 481	431	- - - -	85, 000	- - - - -	17, 912

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40, 000	45, 750
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	1, 500	1, 488
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	8, 000	16, 662
LEARNING DISABLED	247, 587	209, 637
SPEECH HANDICAPPED	15, 000	17, 670
TRAINABLE MENTALLY HANDICAPPED	74, 000	72, 850
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	386, 087	364, 057
GIFTED	60, 000	1, 000
BILINGUAL EDUCATION	30, 000	1, 000
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	150, 000	180, 668
CAREER EDUCATION	8, 000	1, 000
SUBTOTAL	248, 000	183, 668
TOTAL	634, 087	547, 725

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	323 300	304, 209	2, 025, 200	1, 939, 887	598, 259	614, 437	794, 780	818, 698	3, 741, 539	3, 677, 231
OTHER	64, 678	91, 827	100, 000	39, 216	153, 982	155, 164	431, 231	407, 257	749, 891	693, 464
SUBTOTAL	387, 978	396, 036	2, 125, 200	1, 979, 103	752, 241	769, 601	1, 226, 011	1, 225, 955	4, 491, 430	4, 370, 695
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	403, 620	346, 835	39, 986	31 145	- - - - -	- - - - -	443, 606	377, 980
OTHER	- - - - -	- - - - -	128, 000	102, 318	78, 948	28, 325	- - - - -	- - - - -	206, 948	130, 643
SUBTOTAL	- - - - -	- - - - -	531, 620	449, 153	118, 934	59, 470	- - - - -	- - - - -	650, 554	508, 623
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							278, 004	231, 236	278, 004	231, 236
OTHER							168, 200	161, 124	168, 200	161, 124
SUBTOTAL							446, 204	392, 360	446, 204	392, 360
TOTAL EXPENDITURES	387, 978	396, 036	2, 656, 820	2, 428, 256	871, 175	829, 071	1, 672, 215	1, 618, 315	5, 588, 188	5, 271, 678
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									6, 500	29
TOTAL EXPENDITURES AND OTHER USES	387, 978	396, 036	2, 656, 820	2, 428, 256	871, 175	829, 071	1, 672, 215	1, 618, 315	5, 594, 688	5, 271, 707

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	79 092	18 184	97 276
1983-84	79 510	15 980	95 490
1984-85	80 840	14 020	94 860

1984-85 ENROLLMENT 106

1984-85 TAX RATES

PRIMARY	1 0455
SECONDARY	2827

TEACHERS SALARIES
(ALL FUNDS)

EXCESS EXPENDITURES DUE TO
COURT ORDERED DESEGREGATION

BONDS OUTSTANDING
(JUNE 30, 1985)

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	86 9
TEACHERS	7	1 TO	12 4
OTHER	-	1 TO	- -
SUBTOTAL	8	1 TO	10 9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	43 5
TEACHER AIDES	3	1 TO	29 0
OTHER	6	1 TO	14 5
SUBTOTAL	11	1 TO	7 9
TOTAL	19	1 TO	4 6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30 85
MAINTENANCE & OPERATION	515, 117	371, 015	- - - -	2, 835, 251	522, 581	363, 551
FEDERAL PROJECTS	- - - - -	30, 031	- - - -	35, 880	28, 615	1, 416
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
CAPITAL OUTLAY	4, 996CR	11, 078	- - - -	1, 909, 972	16, 162	10, 080CR
CAPITAL LEVY	- - -	- - -	- - -	116, 747	- - - -	
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
FOOD SERVICES	17, 600	36, 408	- - - -	33, 000	33, 585	20, 423
OTHER	- - - - -	- - - - -	- - - -	12, 700	4 032	4, 032CR
TOTAL	527, 721	448, 532	- -	4, 943, 550	604, 975	371, 278

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	2, 400	- - - -	
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - -	
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	
INDIRECT COSTS	- - - - -	- - - - -			-	
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	-	

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1, 500	1, 700
SERIOUSLY EMOTIONALLY HANDICAPPED	1, 500	1, 700
HEARING HANDICAPPED	1, 000	1, 000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	277, 434	15, 471
SPEECH HANDICAPPED	6, 080	6, 000
TRAINABLE MENTALLY HANDICAPPED	65, 000	- - - - -
VISUALLY HANDICAPPED	- - - -	- - - - -
SUBTOTAL	352, 514	25, 871
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	40, 000	- - - -
REMEDIAL EDUCATION	- - - - -	- - - -
VOCATIONAL EDUCATION	240, 624	- - -
CAREER EDUCATION	- - - - -	- - -
SUBTOTAL	280, 624	- -
TOTAL	633, 138	25, 871

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	72, 901	36, 215	172, 678	125, 551	162, 000	55, 598	220, 511	100, 325	628, 090	317, 689
OTHER	76, 618	7, 058	101, 578	63, 802	170, 300	13, 193	65, 000	95, 168	413, 496	179, 221
SUBTOTAL	149, 519	43, 273	274, 256	189, 353	332, 100	68, 791	285, 511	195, 493	1, 041, 586	496, 910
SPECIAL EDUCATION										
SALARIES & BENEFITS	16, 000		562, 000	24, 401	60, 000		- - -	- - - -	638, 000	24, 401
OTHER	- - - -	- - - -	117, 265	1, 270	26, 000		- - -	- - - -	143, 265	1, 270
SUBTOTAL	16, 000	- - - -	679, 265	25, 671	86, 000		- - -	- - - -	781, 265	25, 671
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							610, 000	- - - -	610, 000	-
OTHER							400, 000	- - - -	400, 000	- -
SUBTOTAL							1, 010, 000	- - -	1, 010, 000	- -
TOTAL EXPENDITURES	165, 519	43, 273	953, 521	215, 024	418, 100	68, 791	1, 295, 511	195, 493	2, 832, 851	522, 581
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									2, 400	- - -
TOTAL EXPENDITURES AND OTHER USES	165, 519	43, 273	953, 521	215, 024	418, 100	68, 791	1, 295, 511	195, 493	2, 835, 251	522, 581

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	552 871	243 292	796 163
1983-84	547 205	254 060	801 265
1984-85	579 555	259 160	838 715

1984-85 ENROLLMENT 1,011

1984-85 TAX RATES

PRIMARY	6000
SECONDARY	8688

TEACHERS SALARIES (ALL FUNDS)	1,038,257 94
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	
BONDS OUTSTANDING (JUNE 30, 1985)	455,000 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	215 2
TEACHERS	57	1 TO	15 1
OTHER	5	1 TO	172 1
SUBTOTAL	66	1 TO	13 0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	172 1
TEACHER AIDES	34	1 TO	25 3
OTHER	49	1 TO	17 6
SUBTOTAL	88	1 TO	9 8
TOTAL	154	1 TO	5 6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,626,490	2,407,372	- - - -	2,889,540	2,652,899	1,380,963
FEDERAL PROJECTS	124,551	458,647	- - - -	608,000	539,090	44,108
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	84,801CR	206,036	- - - -	150,858	149,384	28,149CR
CAPITAL LEVY	44,786	76,754	- - - -	75,000	74,960	46,580
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	11,413	105,683	- - - -	90,560	82,145	34,951
FOOD SERVICES	16,795	177,598	- - - -	275,000	168,511	25,882
OTHER	58,319	48,966	- - - -	170,000	43,612	63,673
TOTAL	1,797,553	3,481,056	- - - -	4,258,958	3,710,601	1,568,008

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	5,712	- - - -	- - - -	- - - -	- - - -	5,712
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	21,622	609	- - - -	10,000	2,059	20,172

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	59,324	65,628
SERIOUSLY EMOTIONALLY HANDICAPPED	18,721	9,375
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	3,125	6,250
PHYSICALLY HANDICAPPED	3,125	- - - -
LEARNING DISABLED	190,476	150,007
SPEECH HANDICAPPED	37,514	50,002
TRAINABLE MENTALLY HANDICAPPED	31,225	31,252
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	343,510	312,514
GIFTED	30,000	27,000
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	12,378
CAREER EDUCATION	1,500	- - - -
SUBTOTAL	31,500	39,378
TOTAL	375,010	351,892

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	111,350	110,484	1,138,700	1,068,954	299,300	252,142	305,000	251,273	1,854,350	1,682,853
OTHER	22,175	23,092	53,400	55,788	33,750	27,865	237,855	246,255	347,180	353,000
SUBTOTAL	133,525	133,576	1,192,100	1,124,742	333,050	280,007	542,855	497,528	2,201,530	2,035,853
SPECIAL EDUCATION										
SALARIES & BENEFITS	23,760	20,321	244,000	208,793	- - - -	- - - -	- - - -	- - - -	267,760	229,114
OTHER	750	779	105,000	82,620	1,500	- - - -	- - - -	- - - -	107,250	83,399
SUBTOTAL	24,510	21,100	349,000	291,413	1,500	- - - -	- - - -	- - - -	375,010	312,513
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							180,000	171,868	180,000	171,868
OTHER							133,000	132,665	133,000	132,665
SUBTOTAL							313,000	304,533	313,000	304,533
TOTAL EXPENDITURES	158,035	154,676	1,541,100	1,416,155	334,550	280,007	855,855	802,061	2,889,540	2,652,899
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	158,035	154,676	1,541,100	1,416,155	334,550	280,007	855,855	802,061	2,889,540	2,652,899

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - -	- - - -	- - - -
1983-84	462.335	335.650	797.985
1984-85	412.880	332.780	745.660

1984-85 ENROLLMENT 928

1984-85 TAX RATES

PRIMARY	10.2897
SECONDARY	3.9556

TEACHERS SALARIES (ALL FUNDS)	1,235,498.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	2,050,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	191.2
TEACHERS	55	1 TO	13.9
OTHER	1	1 TO	765.0
SUBTOTAL	60	1 TO	12.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	255.0
TEACHER AIDES	17	1 TO	45.0
OTHER	72	1 TO	10.6
SUBTOTAL	92	1 TO	8.3
TOTAL	152	1 TO	5.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	78,313	3,721,757	- - - -	3,922,402	3,747,761	52,309
FEDERAL PROJECTS	128,794	551,497	- - - -	1,184,800	492,166	187,925
STATE PROJECTS	- - - - -	6,393	- - - -	26,000	- - - - -	6,393
CAPITAL OUTLAY	53,056	569,261	- - - -	203,886	208,962	413,355
CAPITAL LEVY	179,903	64,402	- - - -	247,622	- - - - -	244,305
ADJACENT WAYS	- - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - - -	- - - -	- - - - -	151,187	151,187CR
FOOD SERVICES	94,566	- - - - -	- - - -	150,000	233,692	139,126CR
OTHER	98,426	91,267	- - - -	296,300	257,031	67,338CR
TOTAL	633,058	5,004,577	- - - -	6,031,110	5,090,999	546,636

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	2,050,000	- - - -	2,050,000	- - - - -	2,050,000
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	6,798	21,523	- - - -	30,000	- - - - -	28,321
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,140	6,500
SERIOUSLY EMOTIONALLY HANDICAPPED	10,160	9,464
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4,140	6,095
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	563,327	83,959
SPEECH HANDICAPPED	6,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	48,000	- - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	635,767	106,018
GIFTED	5,000	1,500
BILINGUAL EDUCATION	20,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	150,492	136,422
CAREER EDUCATION	25,000	- - - - -
SUBTOTAL	200,492	137,922
TOTAL	836,259	243,940

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	287,714	311,155	1,309,670	1,012,145	271,441	352,074	318,272	370,875	2,187,097	2,046,249
OTHER	239,156	165,158	82,170	160,707	50,000	61,635	594,750	472,017	966,076	859,517
SUBTOTAL	526,870	476,313	1,391,840	1,172,852	321,441	413,709	913,022	842,892	3,153,173	2,905,766
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - - -	213,259	212,278	- - - - -	1,199	- - - - -	- - - - -	213,259	213,477
OTHER	7,000	- - - - -	15,000	25,669	2,000	2,625	- - - - -	2,169	24,000	30,463
SUBTOTAL	7,000	- - - - -	228,259	237,947	2,000	3,824	- - - - -	2,169	237,259	243,940
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							421,970	417,821	421,970	417,821
OTHER							110,000	180,234	110,000	180,234
SUBTOTAL							531,970	598,055	531,970	598,055
TOTAL EXPENDITURES	533,870	476,313	1,620,099	1,410,799	323,441	417,533	1,444,992	1,443,116	3,922,402	3,747,761
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	533,870	476,313	1,620,099	1,410,799	323,441	417,533	1,444,992	1,443,116	3,922,402	3,747,761

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,155,275	445,008	1,600,283
1983-84	1,246,060	445,140	1,691,200
1984-85	1,274,125	436,020	1,710,145

1984-85 ENROLLMENT 2,043

1984-85 TAX RATES
PRIMARY 3.0036
SECONDARY 1.4786

TEACHERS SALARIES (ALL FUNDS)	1,956,121.93
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	15,375,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO 299.4
TEACHERS	97	1 TO 18.5
OTHER	2	1 TO 898.1
SUBTOTAL	105	1 TO 17.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 359.2
TEACHER AIDES	23	1 TO 78.1
OTHER	60	1 TO 29.9
SUBTOTAL	88	1 TO 20.4
TOTAL	193	1 TO 9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	343,113	3,882,948	63,624	4,589,465	4,577,727	288,042CR
FEDERAL PROJECTS	26,686	110,220	- - - -	115,802	105,718	31,188
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	37,068	138,969	- - - -	176,081	175,577	460
CAPITAL LEVY	343,468	732,175	- - - -	1,015,000	890,234	185,409
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	335,236	2,380,565	- - - -	2,170,981	- - - - -	2,715,801
FOOD SERVICES	22,105	146,119	- - - -	175,000	136,491	31,733
OTHER	18,276	55,345	- - - -	130,000	63,245	10,376
TOTAL	1,125,952	7,446,341	63,624	8,372,329	5,948,992	2,686,925

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	77,434	3,000,000	- - - -	4,000,000	2,314,755	762,679
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	22,600	19,603
SERIOUSLY EMOTIONALLY HANDICAPPED	9,500	8,240
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	4,500	3,903
MULTIPLE HANDICAPPED	7,000	6,072
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	84,000	72,862
SPEECH HANDICAPPED	10,150	8,804
TRAINABLE MENTALLY HANDICAPPED	37,500	32,545
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	175,250	152,029
GIFTED	40,000	38,800
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	208,148	188,684
CAREER EDUCATION	- - - - -	227,484
SUBTOTAL	248,148	454,968
TOTAL	423,398	606,997

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	181,416	163,646	2,398,108	2,361,972	525,670	465,971	400,814	529,831	3,506,008	3,521,420
OTHER	21,000	31,098	85,720	104,908	40,650	46,879	352,975	344,348	500,345	527,233
SUBTOTAL	202,416	194,744	2,483,828	2,466,880	566,320	512,850	753,789	874,179	4,006,353	4,048,653
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	414,898	350,858	- - - - -	- - - - -	- - - - -	- - - - -	414,898	350,858
OTHER	- - - - -	- - - - -	8,500	28,520	- - - - -	- - - - -	- - - - -	- - - - -	8,500	28,520
SUBTOTAL	- - - - -	- - - - -	423,398	379,378	- - - - -	- - - - -	- - - - -	- - - - -	423,398	379,378
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							96,214	75,672	96,214	75,672
OTHER							63,500	74,024	63,500	74,024
SUBTOTAL							159,714	149,696	159,714	149,696
TOTAL EXPENDITURES	202,416	194,744	2,907,226	2,846,258	566,320	512,850	913,503	1,023,875	4,589,465	4,577,727
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	202,416	194,744	2,907,226	2,846,258	566,320	512,850	913,503	1,023,875	4,589,465	4,577,727

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	873.987	333.824	1,207.811
1983-84	910.900	358.520	1,269.420
1984-85	915.425	364.950	1,280.375

1984-85 ENROLLMENT 1,460

1984-85 TAX RATES

PRIMARY	1.2689
SECONDARY	.5550

TEACHERS SALARIES (ALL FUNDS)	1,512,854.54
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	6,450,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	221.7
TEACHERS	70	1 TO	19.0
OTHER	3	1 TO	443.4
SUBTOTAL	79	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	332.5
TEACHER AIDES	6	1 TO	221.7
OTHER	36	1 TO	36.9
SUBTOTAL	46	1 TO	28.9
TOTAL	125	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	535,918	2,658,064	46,427	3,515,269	3,389,878	49,469CR
FEDERAL PROJECTS	27,801	81,088	- - - -	91,000	85,360	43,529
STATE PROJECTS	- - - - -	- - - - -	- - - -	19,000	- - - - -	- - - -
CAPITAL OUTLAY	149,662	92,671	- - - -	245,731	245,648	3,315CR
CAPITAL LEVY	754,960	1,085,588	46,427CR	2,175,000	1,407,380	386,741
ADJACENT WAYS	19,449	6,597	- - - -	20,000	656	25,390
DEBT SERVICE	2,478,676	1,152,192	- - - -	1,641,513	3,389,102	241,766
FOOD SERVICES	106,673	170,629	- - - -	280,000	188,871	88,431
OTHER	16,059	26,492	- - - -	289,000	27,668	14,883
TOTAL	4,189,198	5,273,321	- - - -	8,276,513	8,714,563	747,956

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,585	10,433	- - - -	30,000	- - - - -	12,018
BOND BUILDING	170,645	- - - - -	- - - -	215,000	17,374	153,271
INTERGOVERNMENTAL AGREEMENTS	44,320	4,447	- - - -	6,000	- - - - -	48,767
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - - -	- - - -	- - - - -	- - - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,000	30,560
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	8,731
HEARING HANDICAPPED	5,000	- - - - -
HOMEBOUND OR HOSPITALIZED	2,000	1,455
MULTIPLE HANDICAPPED	14,000	2,910
PHYSICALLY HANDICAPPED	14,000	- - - - -
LEARNING DISABLED	79,000	75,672
SPEECH HANDICAPPED	13,000	13,310
TRAINABLE MENTALLY HANDICAPPED	1,000	23,284
VISUALLY HANDICAPPED	1,000	- - - - -
SUBTOTAL	147,000	155,922
GIFTED	10,000	6,874
BILINGUAL EDUCATION	1,000	- - - - -
REMEDIAL EDUCATION	1,000	- - - - -
VOCATIONAL EDUCATION	1,000	125,326
CAREER EDUCATION	544	- - - - -
SUBTOTAL	13,544	132,200
TOTAL	160,544	288,122

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	164,669	177,455	1,771,908	1,592,854	475,844	472,155	278,726	270,636	2,691,147	2,513,101
OTHER	35,420	22,243	54,800	69,069	25,500	27,905	428,359	376,580	544,079	495,797
SUBTOTAL	200,089	199,698	1,826,708	1,661,923	501,344	500,061	707,085	647,216	3,235,226	3,008,898
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	140,644	264,323	- - - - -	- - -	- - - - -	- - - - -	140,644	264,323
OTHER	- - - - -	30	19,900	23,860	- - - - -	9	- - - - -	- - - - -	19,900	23,899
SUBTOTAL	- - - - -	30	160,544	288,183	- - - - -	9	- - - - -	- - - - -	160,544	288,222
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							48,500	48,298	48,500	48,298
OTHER							41,000	44,460	41,000	44,460
SUBTOTAL							89,500	92,758	89,500	92,758
TOTAL EXPENDITURES	200,089	199,728	1,987,252	1,950,106	501,344	500,070	796,585	739,974	3,485,270	3,389,878
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									30,000	-
TOTAL EXPENDITURES AND OTHER USES	200,089	199,728	1,987,252	1,950,106	501,344	500,070	796,585	739,974	3,515,270	3,389,878

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,711,708	901,842	2,613,550
1983-84	1,651,070	888,610	2,539,680
1984-85	1,714,515	845,820	2,560,335

1984-85 ENROLLMENT 2,960

1984-85 TAX RATES

PRIMARY	8118
SECONDARY	1.3391

TEACHERS SALARIES (ALL FUNDS)	3,560,578.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- -
BONDS OUTSTANDING (JUNE 30, 1985)	598,755.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	220.2
TEACHERS	148	1 TO	17.9
OTHER	18	1 TO	146.8
SUBTOTAL	178	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	293.6
TEACHER AIDES	49	1 TO	53.9
OTHER	134	1 TO	19.7
SUBTOTAL	192	1 TO	13.8
TOTAL	370	1 TO	7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	3,349,683	6,847,846	- - - -	9,104,795	9,266,575	930,954
FEDERAL PROJECTS	89,260	1,218,098	- - - -	1,980,000	1,108,048	199,310
STATE PROJECTS	17,967	31,660	- - - -	160,000	44,609	5,018
CAPITAL OUTLAY	1,342,355	2,922,744	- - - -	1,277,140	1,282,727	2,982,372
CAPITAL LEVY	177,105	71,199	- - - -	50,000	50,000	198,304
ADJACENT WAYS	20,219	19,353	- - - -	18,000	- - - - -	39,572
DEBT SERVICE	773,045	278,902	- - - -	721,350	511,473	540,474
FOOD SERVICES	147,876	508,258	- - - -	900,000	550,759	105,375
OTHER	1,310,660	259,310	- - - -	20,750,000	759,290	810,680
TOTAL	7,228,170	12,157,370	- - - -	34,961,285	13,573,481	5,812,059

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,997	2,150	- - - -	- - - -	- - -	4,147
BOND BUILDING	1,113,704	- - - - -	- - - -	1,500,000	1,113,704	- - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	89,982	62,179
SERIOUSLY EMOTIONALLY HANDICAPPED	44,991	33,481
HEARING HANDICAPPED	- - - - -	4,783
HOMEBOUND OR HOSPITALIZED	19,996	13,160
MULTIPLE HANDICAPPED	4,999	4,783
PHYSICALLY HANDICAPPED	- - - - -	4,783
LEARNING DISABLED	514,918	435,248
SPEECH HANDICAPPED	89,982	23,840
TRAINABLE MENTALLY HANDICAPPED	79,984	71,745
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	844,852	654,002
GIFTED	61,938	55,650
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	26,000	27,840
VOCATIONAL EDUCATION	353,950	342,444
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	441,888	425,934
TOTAL	1,286,740	1,079,936

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	462,000	546,328	3,285,454	3,314,504	1,207,000	1,134,008	1,024,800	1,191,834	5,979,254	6,186,672
OTHER	112,000	124,383	142,000	145,796	80,000	124,609	905,783	984,493	1,239,783	1,379,281
SUBTOTAL	574,000	670,711	3,427,454	3,460,300	1,287,000	1,258,615	1,930,583	2,176,327	7,219,037	7,565,953
SPECIAL EDUCATION										
SALARIES & BENEFITS	51,240	69,746	744,200	694,609	109,800	34,604	- - - - -	1,039	905,240	799,998
OTHER	5,500	1,939	372,000	289,774	4,000	1,546	- - - - -	- - - - -	381,500	293,259
SUBTOTAL	56,740	71,685	1,116,200	984,383	113,800	36,150	- - - - -	1,039	1,286,740	1,093,257
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							384,000	378,523	384,000	378,523
OTHER							215,018	228,842	215,018	228,842
SUBTOTAL							599,018	507,365	599,018	607,365
TOTAL EXPENDITURES	630,740	742,396	4,543,654	4,444,683	1,400,800	1,294,765	2,529,601	2,784,731	9,104,795	9,266,575
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	630,740	742,396	4,543,654	4,444,683	1,400,800	1,294,765	2,529,601	2,784,731	9,104,795	9,266,575

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	8,302,709	3,690,284	11,992,993
1983-84	8,235,095	3,691,310	11,926,405
1984-85	8,229,745	3,658,930	11,888,675

1984-85 ENROLLMENT 13,668

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 11,761,306.41

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 26,961,755.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	57	1 TO 215.3
TEACHERS	732	1 TO 16.8
OTHER	50	1 TO 245.4
SUBTOTAL	839	1 TO 14.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	43	1 TO 285.3
TEACHER AIDES	239	1 TO 51.3
OTHER	651	1 TO 18.8
SUBTOTAL	933	1 TO 13.2
TOTAL	1,772	1 TO 6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	9,929,503	26,821,436	119,451	44,430,593	30,316,101	6,554,287
FEDERAL PROJECTS	502,074	3,223,903	- - - -	7,418,782	3,114,091	611,886
STATE PROJECTS	34,905	60,517	- - - -	485,000	78,719	16,703
CAPITAL OUTLAY	4,055,539	4,257,045	- - - -	8,949,665	4,190,925	4,121,659
CAPITAL LEVY	1,664,219	2,124,903	55,827CR	4,260,891	2,437,746	1,295,549
ADJACENT WAYS	82,368	29,358	- - - -	73,538	1,336	110,390
DEBT SERVICE	4,321,818	4,322,427	- - - -	5,082,904	4,634,807	4,009,438
FOOD SERVICES	444,829	1,398,584	- - - -	2,998,000	1,646,829	196,584
OTHER	2,559,713	628,189	- - - -	32,051,500	1,561,501	1,626,401
TOTAL	23,594,968	42,866,362	63,624	105,810,873	47,982,057	18,542,897

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,879	15,375	55	40,400	29	19,280
BOND BUILDING	1,735,026	5,050,000	- - - -	8,970,000	3,733,225	3,051,801
INTERGOVERNMENTAL AGREEMENTS	44,320	4,447	- - - -	31,000	- - - -	48,767
INDIRECT COSTS	6,798	21,523	- - - -	180,000	- - - -	28,321
UNEMPLOYMENT INSURANCE	39,103	1,040	- - - -	95,000	2,059	38,084

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	275,704	240,682
SERIOUSLY EMOTIONALLY HANDICAPPED	113,682	72,287
HEARING HANDICAPPED	7,500	7,271
HOMEBOUND OR HOSPITALIZED	44,486	18,518
MULTIPLE HANDICAPPED	49,815	29,615
PHYSICALLY HANDICAPPED	55,965	21,445
LEARNING DISABLED	2,255,185	1,098,638
SPEECH HANDICAPPED	226,591	119,626
TRAINABLE MENTALLY HANDICAPPED	362,099	239,076
VISUALLY HANDICAPPED	6,140	- - - -
SUBTOTAL	3,397,167	1,847,158
GIFTED	221,290	130,824
BILINGUAL EDUCATION	116,497	1,000
REMEDIAL EDUCATION	27,000	27,840
VOCATIONAL EDUCATION	1,299,691	985,922
CAREER EDUCATION	35,044	228,484
SUBTOTAL	1,699,522	1,374,070
TOTAL	5,096,689	3,221,228

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	2,111,132	1,725,181	16,477,582	11,714,638	4,704,599	3,351,518	4,315,914	3,609,539	27,609,227	20,399,876
OTHER	658,815	476,974	1,352,450	875,036	732,182	459,975	4,607,817	2,979,438	7,351,264	4,801,423
SUBTOTAL	2,769,947	2,202,155	17,830,032	12,589,674	5,436,781	3,811,493	8,923,731	6,588,977	34,960,491	25,201,299
SPECIAL EDUCATION										
SALARIES & BENEFITS	110,000	128,332	3,352,983	2,131,639	129,786	66,948	- - - -	1,039	3,792,769	2,327,958
OTHER	14,250	6,179	894,330	559,538	139,448	32,505	- - - -	2,169	1,048,028	600,391
SUBTOTAL	124,250	134,511	4,247,313	2,691,177	469,234	99,453	- - - -	3,208	4,840,797	2,928,349
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							2,790,688	1,340,575	2,790,688	1,340,575
OTHER							1,859,718	845,851	1,859,718	845,851
SUBTOTAL							4,650,406	2,186,426	4,650,406	2,186,426
TOTAL EXPENDITURES	2,894,197	2,336,666	22,077,345	15,280,851	5,906,015	3,910,946	13,574,137	8,787,611	44,451,694	30,316,074
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									38,900	29
TOTAL EXPENDITURES AND OTHER USES	2,894,197	2,336,666	22,077,345	15,280,851	5,906,015	3,910,946	13,574,137	8,787,611	44,490,594	30,316,103

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	5 667	5 846	11 513
1983-84	4 710	5 440	10 150
1984-85	7 480	4 880	12 360

1984-85 ENROLLMENT 5

1984-85 TAX RATES
PRIMARY 5 3687
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 18 952 00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 7 5
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 7 5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO 7 5
SUBTOTAL	1	1 TO 7 5
TOTAL	2	1 TO 3 7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	14, 795	42, 377	- - - -	58, 540	55, 288	1, 884
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	
CAPITAL OUTLAY	2, 347	6, 722	- - - -	9, 350	9, 310	241CR
CAPITAL LEVY	6, 535	2, 490	- - - -	9, 000	8, 690	335
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	23, 677	51, 589	- - - -	76, 890	73, 288	1, 978

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	19, 200	18, 952	- - - -	- - - -	3, 780	6, 109	22, 980	25, 061
OTHER	- - - - -	- - - - -	18, 100	16, 343	100	100	3, 300	2, 158	21, 500	18, 601
SUBTOTAL	- - - - -	- - - - -	37, 300	35, 295	100	100	7, 080	8, 267	44, 480	43, 662
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	3, 200	3, 200	- - - -	- - - -	- - - - -	- - - - -	3, 200	3, 200
SUBTOTAL	- - - - -	- - - - -	3, 200	3, 200	- - - -	- - - -	- - - - -	- - - - -	3, 200	3, 200
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7, 360	6, 968	7, 360	6, 968
OTHER							3, 500	1, 457	3, 500	1, 457
SUBTOTAL							10, 860	8, 425	10, 860	8, 425
TOTAL EXPENDITURES	- - - - -	- - - - -	40, 500	38, 495	100	100	17, 940	16, 692	58, 540	55, 287
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	40, 500	38, 495	100	100	17, 940	16, 692	58, 540	55, 287

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	55.167	- - - -	55.167
1983-84	47.260	- - - -	47.260
1984-85	44.530	- - - -	44.530

1984-85 ENROLLMENT 59

1984-85 TAX RATES
PRIMARY 3.4155
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 65.132.96

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	5	1 TO 9.0
OTHER	- -	1 TO - -
SUBTOTAL	5	1 TO 9.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 45.0
TEACHER AIDES	2	1 TO 22.5
OTHER	3	1 TO 15.0
SUBTOTAL	6	1 TO 7.5
TOTAL	11	1 TO 4.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	58.766	186.738	- - - -	248.970	193.413	52.091
FEDERAL PROJECTS	1.837	5.440	- - - -	3.260	2.923	4.354
STATE PROJECTS	- - - -	- - - -	- - - -	- - -	- - -	- - -
CAPITAL OUTLAY	2.739	8.705	- - - -	15.250	9.161	2.283
CAPITAL LEVY	19.648	10.822	- - - -	26.000	10.132	20.138
ADJACENT WAYS	- - - -	- - - -	- - - -	- - -	- - -	- - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - -	- - -	- - -
FOOD SERVICES	4.166	7.810	- - - -	15.000	4.402	7.574
OTHER	- - -	975	- - - -	- - -	432	543
TOTAL	87.156	220.490	- - -	308.480	220.663	86.983

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - -	- - -	- - -
BOND BUILDING	- - - -	- - - -	- - - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - -	- - -	- - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1.263	1.039
SERIOUSLY EMOTIONALLY HANDICAPPED	2.553	2.101
HEARING HANDICAPPED	1.291	1.062
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	8.923	7.343
SPEECH HANDICAPPED	8.923	7.343
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	22.953	18.888
GIFTED	5.107	4.203
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	5.107	4.203
TOTAL	28.060	23.091

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	26.100	19.199	105.400	86.679	3.750	3.304	23.910	18.432	159.160	127.614
OTHER	4.000	4.070	3.300	2.695	2.400	549	17.000	10.457	26.700	17.771
SUBTOTAL	30.100	23.269	108.700	89.374	6.150	3.853	40.910	28.889	185.860	145.385
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	5.660	4.344	- - -		- - - -	- - - -	5.660	4.344
OTHER	- - - -	- - - -	1.500	909	20.900	17.839	- - - -	- - - -	22.400	18.748
SUBTOTAL	- - - -	- - - -	7.160	5.253	20.900	17.839	- - - -	- - - -	28.060	23.092
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							19.050	12.537	19.050	12.537
OTHER							16.000	12.400	16.000	12.400
SUBTOTAL							35.050	24.937	35.050	24.937
TOTAL EXPENDITURES	30.100	23.269	115.860	94.627	27.050	21.692	75.960	53.826	248.970	193.414
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	30.100	23.269	115.860	94.627	27.050	21.692	75.960	53.826	248.970	193.414

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	669.592	- - - - -	669.592
1983-84	658.720	- - - - -	658.720
1984-85	652.880	- - - - -	652.880

1984-85 ENROLLMENT 811

1984-85 TAX RATES
PRIMARY 1.8906
SECONDARY .5822

TEACHERS SALARIES (ALL FUNDS) 828.387.93

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 995,500.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	229.7
TEACHERS	38	1 TO	18.1
OTHER	3	1 TO	229.7
SUBTOTAL	44	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	689.1
TEACHER AIDES	7	1 TO	98.4
OTHER	16	1 TO	43.1
SUBTOTAL	24	1 TO	28.7
TOTAL	68	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	10,609	1,715,395	- - - - -	1,691,506	1,631,269	94,735
FEDERAL PROJECTS	11,647	37,407	22,755	65,000	62,436	9,373
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	36,419	89,725	- - - - -	118,332	100,566	25,578
CAPITAL LEVY	80,538	56,877	- - - - -	113,790	18,811	118,604
ADJACENT WAYS	14,693	1,772	- - - - -	15,926	- - - - -	16,465
DEBT SERVICE	89,599	144,293	- - - - -	141,235	119,748	94,144
FOOD SERVICES	- - - - -	- - - - -	- - - - -	280,000	- - - - -	- - - - -
OTHER	1,192	196	- - - - -	15,300	581	807
TOTAL	224,697	2,045,665	22,755	2,441,089	1,933,411	359,706

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	19,951 /	17,800	- - - - -	25,000	12,388	25,363
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,997	6,065	- - - - -	8,792	1,267	12,795

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	15,635
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	6,515
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	330
MULTIPLE HANDICAPPED	- - - - -	2,606
PHYSICALLY HANDICAPPED	8,500	1,303
LEARNING DISABLED	109,236	101,643
SPEECH HANDICAPPED	5,200	4,900
TRAINABLE MENTALLY HANDICAPPED	- - - - -	1,103
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	122,936	134,235
GIFTED	19,000	9,001
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	19,000	9,001
TOTAL	141,936	143,236

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	89,884	88,601	917,722	890,411	188,105	192,916	144,271	113,728	1,339,982	1,285,656
OTHER	8,970	8,475	37,965	25,557	23,875	14,795	88,770	100,430	159,580	149,257
SUBTOTAL	98,854	97,076	955,687	915,968	211,980	207,711	233,041	214,158	1,499,562	1,434,913
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	106,372	105,433	23,079	20,053	- - - - -	- - - - -	129,451	125,486
OTHER	- - - - -	- - - - -	8,000	16,286	4,485	1,464	- - - - -	- - - - -	12,485	17,750
SUBTOTAL	- - - - -	- - - - -	114,372	121,719	27,564	21,517	- - - - -	- - - - -	141,936	143,236
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							27,558	26,494	27,558	26,494
OTHER							22,450	26,626	22,450	26,626
SUBTOTAL							50,008	53,120	50,008	53,120
TOTAL EXPENDITURES	98,854	97,076	1,070,059	1,037,687	239,544	229,228	283,049	267,278	1,691,506	1,631,269
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	98,854	97,076	1,070,059	1,037,687	239,544	229,228	283,049	267,278	1,691,506	1,631,269

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	372.925	372.925
1983-84	- - - -	387.930	387.930
1984-85	- - - -	400.203	400.203

1984-85 ENROLLMENT 436

1984-85 TAX RATES
PRIMARY 1.7526
SECONDARY .4840

TEACHERS SALARIES (ALL FUNDS)	620,222.78
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,305,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	199.8
TEACHERS	24	1 TO	16.6
OTHER	8	1 TO	66.6
SUBTOTAL	32	1 TO	12.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	199.8
TEACHER AIDES	- -	1 TO	- -
OTHER	19	1 TO	21.0
SUBTOTAL	21	1 TO	19.0
TOTAL	53	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	59,657	1,266,168	- - - -	1,268,320	1,257,574	68,251
FEDERAL PROJECTS	14,950	93,586	5,755CR	100,000	92,841	9,940
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	9,461CR	104,092	- - - -	90,138	80,325	14,308
CAPITAL LEVY	31,292	53,280	- - - -	65,081	40,230	44,342
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	106,900	161,107	- - - -	173,565	146,228	121,779
FOOD SERVICES	32,582	112,632	- - - -	28,000	132,738	12,476
OTHER	10,844	6,707	- - - -	22,601	9,089	8,462
TOTAL	246,764	1,797,572	5,755CR	1,747,705	1,759,025	279,556

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	45,000	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	3,206	- 5,158	- - - -	- - - -	1,417	6,947

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	6,932
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	111,948	55,462
SPEECH HANDICAPPED	4,900	4,900
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	116,848	67,294
GIFTED	5,000	8,686
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	140,226	192,834
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	145,226	201,520
TOTAL	262,074	268,814

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	74,507	72,870	422,036	421,533	186,514	185,054	94,834	79,337	777,891	758,794
OTHER	9,250	7,968	23,116	22,597	35,575	29,614	92,946	100,786	160,887	160,965
SUBTOTAL	83,757	80,838	445,152	444,130	222,089	214,668	187,780	180,123	938,778	919,759
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	231,433	232,907	11,141	9,994	- - - -	- - - -	242,574	242,901
OTHER	- - - -	- - - -	19,000	25,588	500	326	- - - -	- - - -	19,500	25,914
SUBTOTAL	- - - -	- - - -	250,433	258,495	11,641	10,320	- - - -	- - - -	262,074	268,815
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							43,718	42,436	43,718	42,436
OTHER							23,750	26,566	23,750	26,566
SUBTOTAL							67,468	69,002	67,468	69,002
TOTAL EXPENDITURES	83,757	80,838	695,585	702,625	233,730	224,988	255,248	249,125	1,268,320	1,257,576
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	83,757	80,838	695,585	702,625	233,730	224,988	255,248	249,125	1,268,320	1,257,576

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	860.643	545.825	1,406.468
1983-84	865.740	526.850	1,392.590
1984-85	889.690	519.190	1,408.880

1984-85 ENROLLMENT 1,490

1984-85 TAX RATES
PRIMARY 2.7558
SECONDARY 1.8197

TEACHERS SALARIES (ALL FUNDS) 1,727,102.28

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	184.2
TEACHERS	81	1 TO	18.2
OTHER	12	1 TO	122.8
SUBTOTAL	101	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	368.3
TEACHER AIDES	4	1 TO	368.3
OTHER	50	1 TO	29.5
SUBTOTAL	58	1 TO	25.4
TOTAL	159	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	9,576	3,634,448	- - - -	3,844,604	3,656,294	12,270CR
FEDERAL PROJECTS	8,976	187,227	- - - -	194,000	182,099	14,104
STATE PROJECTS	248	4,027	- - - -	2,000	3,998	277
CAPITAL OUTLAY	2,563	221,480	- - - -	276,529	237,809	13,766CR
CAPITAL LEVY	5,073	77,578	- - - -	83,000	81,146	1,505
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	47,670	274,407	- - - -	275,000	261,284	60,793
OTHER	11,625	86,330	- - - -	114,500	77,050	20,905
TOTAL	85,731	4,485,497	- - - -	4,789,633	4,499,680	71,548

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	298	3,361	- - - -	- - - - -	- - - - -	3,659
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,516	- - - - -	- - - -	16,000	323	11,193

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	66,838	51,145
SERIOUSLY EMOTIONALLY HANDICAPPED	10,299	6,820
HEARING HANDICAPPED	3,500	- - - - -
HOMEBOUND OR HOSPITALIZED	3,000	632
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,500	1,664
LEARNING DISABLED	62,845	54,914
SPEECH HANDICAPPED	33,000	38,403
TRAINABLE MENTALLY HANDICAPPED	43,000	47,558
VISUALLY HANDICAPPED	12,000	8,987
SUBTOTAL	238,982	210,123
GIFTED	35,009	20,784
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	211,804	224,751
CAREER EDUCATION	333	- - - - -
SUBTOTAL	247,146	245,535
TOTAL	486,128	455,658

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	194,997	191,761	1,606,759	1,572,821	545,409	546,031	345,242	329,144	2,692,407	2,639,757
OTHER	36,100	25,211	91,974	81,289	50,625	43,063	252,150	230,022	430,849	379,585
SUBTOTAL	231,097	216,972	1,698,733	1,654,110	596,034	589,094	597,392	559,166	3,123,256	3,019,342
SPECIAL EDUCATION										
SALARIES & BENEFITS	19,071	19,039	352,843	343,009	75,122	71,297	- - - - -	- - - - -	447,036	433,345
OTHER	- - - - -	- - - - -	25,651	20,686	13,041	1,628	400	- - - - -	39,092	22,314
SUBTOTAL	19,071	19,039	378,494	363,695	88,163	72,925	400	- - - - -	486,128	455,659
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							155,990	144,576	155,990	144,576
OTHER							79,230	36,717	79,230	36,717
SUBTOTAL							235,220	181,293	235,220	181,293
TOTAL EXPENDITURES	250,168	236,011	2,077,227	2,017,805	684,197	662,019	833,012	740,459	3,844,604	3,656,294
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	250,168	236,011	2,077,227	2,017,805	684,197	662,019	833,012	740,459	3,844,604	3,656,294

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	84 604	56 533	141 137
1983-84	67 830	51 930	119 760
1984-85	64 740	49 410	114 150

1984-85 ENROLLMENT 140

1984-85 TAX RATES

PRIMARY	5 0320
SECONDARY	2 4086

TEACHERS SALARIES (ALL FUNDS)	193, 205 63
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	119 1
TEACHERS	13	1 TO	9 2
OTHER	1	1 TO	119 1
SUBTOTAL	15	1 TO	7 9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	119 1
TEACHER AIDES	4	1 TO	29 8
OTHER	7	1 TO	17 0
SUBTOTAL	12	1 TO	9 9
TOTAL	27	1 TO	4 4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	12, 976CR	483, 022	- - - -	485, 953	463, 584	6, 462
FEDERAL PROJECTS	6, 184	11, 846	- - - -	17, 840	13, 678	4, 352
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	2, 540CR	29, 603	- - - -	37, 526	22, 928	4, 135
CAPITAL LEVY	63, 311	17, 716	- - - -	53, 000	22, 977	58, 050
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	16, 927	72, 985	- - - -	70, 738	51, 439	38, 473
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	4, 294	312	- - - -	3, 200	1, 386	3, 220
TOTAL	75, 200	615, 484	- - - -	668, 257	575, 992	114, 692

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	2, 481	- - - -	10, 000	- - - -	2, 481
BOND BUILDING	424, 806	- - - -	- - - -	- - - -	293, 535	131, 271
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4, 070	3, 980
SERIOUSLY EMOTIONALLY HANDICAPPED	6, 140	4, 671
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	4, 140	- - - -
LEARNING DISABLED	18, 405	15, 450
SPEECH HANDICAPPED	7, 000	4, 900
TRAINABLE MENTALLY HANDICAPPED	7, 140	5, 140
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	46, 895	34, 141
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL	46, 895	34, 141

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	57, 701	57, 572	232, 372	224, 515	22, 200	18, 407	39, 530	36, 965	351, 803	337, 459
OTHER	4, 000	4, 423	10, 500	10, 952	10, 500	9, 429	45, 300	45, 451	70, 300	70, 255
SUBTOTAL	61, 701	61, 995	242, 872	235, 467	32, 700	27, 836	84, 830	82, 416	422, 103	407, 714
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	21, 555	21, 911	- - - -	- - -	- - -	- - - -	21, 555	21, 911
OTHER	- - - -	- - - -	12, 945	12, 230	- - - -	- -	750	- - - -	13, 695	12, 230
SUBTOTAL	- - - -	- - - -	34, 500	14, 141	- - - -	- -	750	- - - -	35, 250	34, 141
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							9, 600	9, 640	9, 600	9, 640
OTHER							19, 000	12, 089	19, 000	12, 089
SUBTOTAL							28, 600	21, 729	28, 600	21, 729
TOTAL EXPENDITURES	61, 701	61, 995	277, 372	269, 608	32, 700	27, 836	114, 180	104, 145	485, 953	463, 584
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	61, 701	61, 995	277, 372	269, 608	32, 700	27, 836	114, 180	104, 145	485, 953	463, 584

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	30,332	13,717	44,109
1983-84	26,820	11,000	37,820
1984-85	34,755	8,460	43,215

1984-85 ENROLLMENT 52

1984-85 TAX RATES
PRIMARY 5890
SECONDARY

TEACHERS SALARIES (ALL FUNDS) 80,888.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION

BONDS OUTSTANDING (JUNE 30, 1985)

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	9.0
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	9.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	12.1
TEACHER AIDES	- -	1 TO	- -
OTHER	3	1 TO	12.1
SUBTOTAL	6	1 TO	6.0
TOTAL	10	1 TO	3.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	87,651	261,175	- - - -	347,585	278,316	70,510
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	3,738	11,138	- - - -	15,000	13,097	1,779
CAPITAL LEVY	446,927	265,909	- - - -	90,000	78,539	634,297
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	2,350	6,433	- - - -	10,000	6,191	2,592
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	540,666	544,655	- - - -	462,585	376,143	709,178

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22,660	18,223
SPEECH HANDICAPPED	2,340	486
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	25,000	18,709
GIFTED	2,000	40
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	40
TOTAL	27,000	18,749

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	21,265	20,370	99,400	94,231	- - - - -	- - - - -	48,550	42,592	169,215	157,193
OTHER	3,000	3,182	47,300	28,157	1,000	85	51,000	38,581	102,300	70,005
SUBTOTAL	24,265	23,552	146,700	122,388	1,000	85	99,550	81,173	271,515	227,198
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	22,000	18,749	5,000	- - - -	- - - - -	- - - - -	27,000	18,749
SUBTOTAL	- - - - -	- - - - -	22,000	18,749	5,000	- - - -	- - - - -	- - - - -	27,000	18,749
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							28,070	22,049	28,070	22,049
OTHER							21,000	10,320	21,000	10,320
SUBTOTAL							49,070	32,369	49,070	32,369
TOTAL EXPENDITURES	24,265	23,552	168,700	141,137	6,000	85	148,620	113,542	347,585	278,316
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	24,265	23,552	168,700	141,137	6,000	85	148,620	113,542	347,585	278,316

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	69.471	18.317	87.788
1983-84	75.795	15.180	90.975
1984-85	54.040	13.230	67.270

1984-85 ENROLLMENT 63

1984-85 TAX RATES
PRIMARY 1.2525
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 76,252.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 12.8
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 12.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 51.1
OTHER	2	1 TO 25.5
SUBTOTAL	3	1 TO 17.0
TOTAL	7	1 TO 7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	16,729	230,291	- - - -	224,211	212,454	34,566
FEDERAL PROJECTS	274	14,370	- - - -	14,628	13,547	1,097
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	2,943	15,544	- - - -	24,000	16,475	2,012
CAPITAL LEVY	13,555	4,751	- - - -	16,755	- - - -	18,306
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	877	157	- - - -	900	- - - -	1,034
OTHER	3	- - - -	- - - -	- - - -	- - - -	3
TOTAL	34,381	265,113	- - - -	280,494	242,476	57,018

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,908	1,739
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	4,770	4,347
SPEECH HANDICAPPED	4,770	4,347
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	11,448	10,433
GIFTED	7,507	6,840
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	125	145
SUBTOTAL	7,632	6,985
TOTAL	19,080	17,418

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	4,414	4,504	88,652	86,873	3,700	3,993	11,332	12,527	108,098	107,897
OTHER	- - -	- - - -	67,800	59,853	1,700	3,281	10,500	10,868	80,000	74,002
SUBTOTAL	4,414	4,504	156,452	146,726	5,400	7,274	21,832	23,395	188,098	181,899
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - -	- - - -	9,581	9,581	- - -	- - - -	- - -	- - - -	9,581	9,581
OTHER	- - -	- - - -	500	234	9,000	7,571	- - -	- - - -	9,500	7,805
SUBTOTAL	- - - -	- - - -	10,081	9,815	9,000	7,571	- - -	- - - -	19,081	17,386
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							5,532	6,424	5,532	6,424
OTHER							11,500	6,743	11,500	6,743
SUBTOTAL							17,032	13,167	17,032	13,167
TOTAL EXPENDITURES	4,414	4,504	166,533	156,541	14,400	14,845	38,864	36,562	224,211	212,452
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	4,414	4,504	166,533	156,541	14,400	14,845	38,864	36,562	224,211	212,452

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,717,773	1,139,896	3,857,669
1983-84	2,726,135	1,151,960	3,878,095
1984-85	2,796,700	1,055,238	3,851,938

1984-85 ENROLLMENT 4,282

1984-85 TAX RATES
PRIMARY 2.8791
SECONDARY 1.8616

TEACHERS SALARIES (ALL FUNDS)	4,839,558.77
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,740,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	285.8
TEACHERS	211	1 TO	19.0
OTHER	11	1 TO	363.7
SUBTOTAL	236	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	1,333.7
TEACHER AIDES	64	1 TO	62.5
OTHER	88	1 TO	45.5
SUBTOTAL	155	1 TO	25.8
TOTAL	391	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	185,265	9,187,418	- - -	9,299,143	9,027,469	345,214
FEDERAL PROJECTS	73,247	567,325	- - -	645,000	550,726	89,846
STATE PROJECTS	1,096	11,459	- - -	70,000	10,117	2,138
CAPITAL OUTLAY	160,709	272,005	- - -	432,988	432,714	- -
CAPITAL LEVY	150,062	179,928	- - -	335,000	162,957	167,033
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	513,727	706,606	- - -	527,531	783,925	436,408
FOOD SERVICES	184,314	592,180	- - -	600,000	508,847	267,647
OTHER	13,814	13,009	- - -	178,000	8,577	18,336
TOTAL	1,282,234	11,529,720	- - -	12,087,662	11,485,332	1,326,622

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	126,088	- - -	- - -	140,000	112,835	13,253
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	10,974	8	- - -	12,000	500	10,482

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	113,180	52,375
SERIOUSLY EMOTIONALLY HANDICAPPED	2,460	- - - - -
HEARING HANDICAPPED	7,381	- - - - -
HOMEBOUND OR HOSPITALIZED	5,741	4,714
MULTIPLE HANDICAPPED	23,785	3,219
PHYSICALLY HANDICAPPED	15,583	10,456
LEARNING DISABLED	492,090	499,811
SPEECH HANDICAPPED	65,612	54,996
TRAINABLE MENTALLY HANDICAPPED	77,914	14,464
VISUALLY HANDICAPPED	16,403	2,804
SUBTOTAL	820,149	642,839
GIFTED	35,980	74,006
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	159,604	154,147
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	195,584	228,153
TOTAL	1,015,733	870,992

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	400,764	391,913	5,250,117	5,133,058	1,149,544	1,140,537	722,553	687,153	7,522,978	7,352,661
OTHER	24,100	22,526	156,850	150,134	32,025	31,900	451,320	508,340	664,295	712,900
SUBTOTAL	424,864	414,439	5,406,967	5,283,192	1,181,569	1,172,437	1,173,873	1,195,493	8,187,273	8,065,561
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	774,971	644,068	205,511	202,600	- - - - -	- - - - -	980,482	846,668
OTHER	- - - - -	- - - - -	28,501	21,716	6,750	2,604	- - - - -	- - - - -	35,251	24,320
SUBTOTAL	- - - - -	- - - - -	803,472	665,784	212,261	205,204	- - - - -	- - - - -	1,015,733	870,988
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							52,787	48,655	52,787	48,655
OTHER							43,350	42,264	43,350	42,264
SUBTOTAL							96,137	90,919	96,137	90,919
TOTAL EXPENDITURES	424,864	414,439	6,210,439	5,948,976	1,393,830	1,377,641	1,270,010	1,286,412	9,299,143	9,027,468
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	424,864	414,439	6,210,439	5,948,976	1,393,830	1,377,641	1,270,010	1,286,412	9,299,143	9,027,468

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982 83	212 934		212 934
1983 84	173 910		173 910
1984 85	165 755		165 755

1984 85 ENROLLMENT 211

1984 85 TAX RATES
PRIMARY 0030
SECONDARY

TEACHERS SALARIES (ALL FUNDS) 205 167 00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION

BONDS OUTSTANDING (JUNE 30, 1985)

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	174 8
TEACHERS	11	1 TO	15 9
OTHER	1	1 TO	174 8
SUBTOTAL	13	1 TO	13 4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	174 8
TEACHER AIDES	4	1 TO	43 7
OTHER	8	1 TO	21 9
SUBTOTAL	13	1 TO	13 4
TOTAL	26	1 TO	6 7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	172,722	483,234	- -	501,309	498,701	157,255
FEDERAL PROJECTS	2,337	34,509	- -	30,000	33,729	3,117
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY	33,809	21,917	- -	33,618	15,997	39,729
CAPITAL LEVY	32,483	15,507	- -	42,912	8,361	19,629
ADJACENT WAYS	- - -	- - -	- -	- - -	- - -	- - -
DEBT SERVICE	18,565	2,434	- -	- - -	- - -	20,999
FOOD SERVICES	1,615	11,358	- -	5,000	- - -	12,973
OTHER	- - -	1,065	- -	- - -	982	83
TOTAL	261,531	570,024	- -	612,839	557,770	273,785

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT
BOND BUILDING
INTERGOVERNMENTAL AGREEMENTS
INDIRECT COSTS
UNEMPLOYMENT INSURANCE

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,480	3,465
SERIOUSLY EMOTIONALLY HANDICAPPED	2,320	2,310
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	12,760	12,705
SPEECH HANDICAPPED	11,600	11,550
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	30,160	30,030
GIFTED	18,560	18,480
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	18,560	18,480
TOTAL	48,720	48,510

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	41,867	41,867	229,840	225,987	16,812	17,300	69,842	76,266	358,361	361,420
OTHER	1,500	2,667	7,833	4,816	11,000	8,622	30,000	27,659	50,333	43,764
SUBTOTAL	43,367	44,534	237,673	230,803	27,812	25,922	99,842	103,925	408,694	405,184
SPECIAL EDUCATION										
SALARIES & BENEFITS			28,492	10,274			7,000	4,788	35,492	35,062
OTHER			1,000	1,218	12,229	12,229	- - -	- - -	13,229	13,447
SUBTOTAL			29,492	31,492	12,229	12,229	7,000	4,788	48,721	48,509
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							22,009	19,644	22,009	19,644
OTHER							21,885	25,364	21,885	25,364
SUBTOTAL							43,894	45,008	43,894	45,008
TOTAL EXPENDITURES	43,367	44,534	267,165	262,295	40,041	38,151	150,736	153,721	501,309	498,701
TRANSFERS TO OTHER FUNDS										
EXPENDITURES FROM SCHOOL PLANT FUNDS										
TOTAL EXPENDITURES AND OTHER USES	43,367	44,534	267,165	262,295	40,041	38,151	150,736	153,721	501,309	498,701

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982 83	13 667	4 067	17 734
1983 84	22 090	3 690	25 780
1984 85	16 050	3 550	19 600

1984 85 ENROLLMENT

1984 85 TAX RATES
PRIMARY 2 2251
SECONDARY

TEACHERS SALARIES
(ALL FUNDS)

EXCESS EXPENDITURES DUE TO
COURT ORDERED DESEGREGATION

BONDS OUTSTANDING
(JUNE 30, 1985)

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	-	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO -
SUBTOTAL	-	1 TO
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS		1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	-	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7 1 84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30 85
MAINTENANCE & OPERATION	12, 716	79, 532	-	82, 349	54, 955	37, 293
FEDERAL PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- -
CAPITAL OUTLAY	- - -	- - -	- - -	- - -	- - -	- -
CAPITAL LEVY	22, 765	11, 643	-	20, 000	- - -	34, 408
ADJACENT WAYS	-	-	-	-	-	-
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	-
FOOD SERVICES	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	- - -	- - -	- - -	- - -	- - -	- - -
TOTAL	35, 481	91, 175	-	102, 349	54, 955	71, 701

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	- - -	- - -	- - -	- - -	- - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	3, 000	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	3, 000	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL	3, 000	-

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	155	- - - -	65, 000	42, 038	- - - -	- - - -	- - - -	- - - -	65, 155	42, 038
SUBTOTAL	155	- - - -	65, 000	42, 038	- - - -	- - - -	- - - -	- - - -	65, 155	42, 038
SPECIAL EDUCATION	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SUBTOTAL	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							10, 194	9, 278	10, 194	9, 278
OTHER							7, 000	3, 639	7, 000	3, 639
SUBTOTAL							17, 194	12, 917	17, 194	12, 917
TOTAL EXPENDITURES	155		65, 000	42, 038			17, 194	12, 917	82, 349	54, 955
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	155		65, 000	42, 038			17, 194	12, 917	82, 349	54, 955

1984-85 ANNUAL REPORT
FT HUACHUCA ACC 02-01-00

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,386.921	- - - -	1,386.921
1983-84	1,491.530	- - - -	1,491.530
1984-85	1,408.095	- - - -	1,408.095

1984-85 ENROLLMENT 1,932

1984-85 TAX RATES
PRIMARY - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 1,766,923.61

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	381.4
TEACHERS	79	1 TO	19.3
OTHER	5	1 TO	305.1
SUBTOTAL	88	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	762.8
TEACHER AIDES	12	1 TO	127.1
OTHER	28	1 TO	54.5
SUBTOTAL	42	1 TO	36.3
TOTAL	130	1 TO	11.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	630,142	3,546,755	- - - -	3,460,764	3,364,819	812,078
FEDERAL PROJECTS	34,740	135,400	- - - -	114,680	113,704	56,436
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	53,907	275,609	- - - -	287,440	286,881	42,635
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	69,012	147,780	- - - -	185,000	180,976	35,816
OTHER	6,771	14,355	- - - -	14,500	13,220	7,906
TOTAL	794,572	4,119,899	- - - -	4,062,384	3,959,600	954,871

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,500	10,508
SERIOUSLY EMOTIONALLY HANDICAPPED	9,000	8,407
HEARING HANDICAPPED	2,250	2,102
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	198,400	184,948
SPEECH HANDICAPPED	16,000	19,054
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	4,550	4,203
SUBTOTAL	241,700	229,222
GIFTED	8,600	9,324
BILINGUAL EDUCATION	15,300	22,867
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	23,900	32,191
TOTAL	265,600	261,413

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	159,820	140,248	1,947,900	1,893,694	409,070	407,185	285,500	280,359	2,802,290	2,721,486
OTHER	8,900	17,765	47,500	55,861	6,525	5,047	204,449	199,984	267,374	278,657
SUBTOTAL	168,720	158,013	1,995,400	1,949,555	415,595	412,232	489,949	480,343	3,069,664	3,000,143
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	215,150	212,311	37,750	36,627	- - - - -	- - - - -	252,900	248,938
OTHER	- - - - -	- - - - -	11,800	11,867	900	609	- - - - -	- - - - -	12,700	12,476
SUBTOTAL	- - - - -	- - - - -	226,950	224,178	38,650	37,236	- - - - -	- - - - -	265,600	261,414
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							86,500	82,393	86,500	82,393
OTHER							39,000	20,870	39,000	20,870
SUBTOTAL							125,500	103,263	125,500	103,263
TOTAL EXPENDITURES	168,720	158,013	2,222,350	2,173,733	454,245	449,468	615,449	583,606	3,460,764	3,364,820
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	168,720	158,013	2,222,350	2,173,733	454,245	449,468	615,449	583,606	3,460,764	3,364,820

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	44 138	9 025	53 163
1983-84	34 400	10 000	44 400
1984-85	32 200	8 500	40 700

1984-85 ENROLLMENT 42

1984-85 TAX RATES
PRIMARY 3 8059
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 65 600 00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 11 4
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 11 4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 34 2
OTHER	3	1 TO 11 4
SUBTOTAL	4	1 TO 8 6
TOTAL	7	1 TO 4 9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30 85
MAINTENANCE & OPERATION	6 820	137 583	108	161 500	143 978	533
FEDERAL PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL OUTLAY	1 377	27 777	- - -	12 600	4 258	24 896
CAPITAL LEVY	7 770	1 346	- - -	10 265	5 283	3 833
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -	- - -
FOOD SERVICES	108	2	108	- - -	108	110
OTHER	- - -	- - -	- - -	- - -	- - -	- - -
TOTAL	16 075	166 708	216	184 365	153 627	29 372

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	1 466	- - -	- - -	- - -	- - -	1 466

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - -	- - -
HEARING HANDICAPPED	- - -	- - -
HOMEBOUND OR HOSPITALIZED	- - -	- - -
MULTIPLE HANDICAPPED	- - -	- - -
PHYSICALLY HANDICAPPED	- - -	- - -
LEARNING DISABLED	- - -	- - -
SPEECH HANDICAPPED	1 000	1 763
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	1 000	1 763
GIFTED	- - -	- - -
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	- - -	- - -
TOTAL	1 000	1 763

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	9 100	9 048	68 700	66 473	- - -	- - -	14 400	21 499	92 200	97 020
OTHER	3 100	2 024	40 000	29 216	1 600	558	11 000	7 557	55 700	39 355
SUBTOTAL	12 200	11 072	108 700	95 689	1 600	558	25 400	29 056	147 900	136 375
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
OTHER	- - -	- - -	2 500	1 763	- - -	- - -	- - -	- - -	2 500	1 763
SUBTOTAL	- - -	- - -	2 500	1 763	- - -	- - -	- - -	- - -	2 500	1 763
PUPIL TRANSPORTATION										
SALARIES & BENEFITS		*					4 100	3 866	4 100	3 866
OTHER							7 000	1 973	7 000	1 973
SUBTOTAL							11 100	5 839	11 100	5 839
TOTAL EXPENDITURES	12 200	11 072	111 200	97 452	1 600	558	36 500	34 895	161 500	143 977
TRANSFERS TO OTHER FUNDS									- - -	- - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - -	- - -
TOTAL EXPENDITURES AND OTHER USES	12 200	11 072	111 200	97 452	1 600	558	36 500	34 895	161 500	143 977

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	216 737	116 308	333 045
1983-84	210 495	97 330	307 825
1984-85	237 375	93 240	330 615

1984 85 ENROLLMENT 268

1984 85 TAX RATES
PRIMARY 3000
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 288 364 00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	250 4
TEACHERS	13	1 TO	19 3
OTHER	1	1 TO	250 4
SUBTOTAL	15	1 TO	16 7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	5	1 TO	50 1
SUBTOTAL	5	1 TO	50 1
TOTAL	20	1 TO	12 5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30-85
MAINTENANCE & OPERATION	272,074	893,177	- - - -	841,672	677,622	487,629
FEDERAL PROJECTS	207	24,175	- - - -	24,722	24,382	- - - - -
STATE PROJECTS	- - - -	- - - - -	- - - -	- - - -	- - - - -	- - -
CAPITAL OUTLAY	21,425	70,337	- - - -	66,151	62,277	29,485
CAPITAL LEVY	25,720	6,293	- - - -	28,712	28,712	3,301
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
FOOD SERVICES	2,369	286	- - - -	- - - - -	- - - - -	2,655
OTHER	2	- - - - -	- - - -	- - - - -	- - - - -	2
TOTAL	321,797	994,268	- - -	961,257	792,993	523,072

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - -	
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - -	
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,083	10,821
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,000	850
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,168	3,892
PHYSICALLY HANDICAPPED	- - - - -	850
LEARNING DISABLED	13,010	12,417
SPEECH HANDICAPPED	10,024	9,730
TRAINABLE MENTALLY HANDICAPPED	- - - - -	850
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	42,285	39,410
GIFTED	2,702	2,638
BILINGUAL EDUCATION	2,701	2,996
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,403	5,634
TOTAL	47,688	45,044

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	61,233	60,658	248,325	216,702	6,000	6,653	91,649	81,564	407,207	365,587
OTHER	6,100	4,490	290,872	210,268	5,000	2,561	45,000	40,579	346,972	257,898
SUBTOTAL	67,333	65,148	539,197	426,970	11,000	9,224	136,649	122,143	754,179	623,485
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	22,596	19,105	- - - - -	- - - - -	- - - - -	- - - - -	22,596	19,105
OTHER	- - - - -	- - - - -	37,092	25,939	- - - - -	- - - - -	- - - - -	- - - - -	37,092	25,939
SUBTOTAL	- - - - -	- - - - -	59,688	45,044	- - - - -	- - - - -	- - - - -	- - - - -	59,688	45,044
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							4,435	4,435	4,435	4,435
OTHER							23,370	4,658	23,370	4,658
SUBTOTAL							27,805	9,093	27,805	9,093
TOTAL EXPENDITURES	67,333	65,148	598,885	472,014	11,000	9,224	164,454	131,236	841,672	677,622
TRANSFERS TO OTHER FUNDS									- - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	67,333	65,148	598,885	472,014	11,000	9,224	164,454	131,236	841,672	677,622

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	297.834	100.383	398.217
1983-84	309.095	115.820	424.915
1984-85	345.070	115.890	460.960

1984-85 ENROLLMENT 441

1984-85 TAX RATES
PRIMARY 3.7968
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 465,046.15

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	180.8
TEACHERS	20	1 TO	18.1
OTHER	1	1 TO	361.7
SUBTOTAL	23	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	361.7
TEACHER AIDES	2	1 TO	180.8
OTHER	6	1 TO	60.3
SUBTOTAL	9	1 TO	40.2
TOTAL	32	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	51,420	1,343,709	- - - -	1,356,648	1,365,314	29,815
FEDERAL PROJECTS	2,983	32,080	- - - -	39,500	32,978	2,085
STATE PROJECTS	- - - - -	- - - - -	- - - -	35,000	- - - -	- - -
CAPITAL OUTLAY	8,622	81,292	- - - -	91,704	91,704	1,790CR
CAPITAL LEVY	27,747	22,386	- - - -	15,600	- - -	50,133
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- -
DEBT SERVICE	31,397	4,088	- - - -	- - - - -	- - -	35,485
FOOD SERVICES	1,074	5,693	- - - -	- - - - -	5,651	1,116
OTHER	1,322	3,330	- - - -	- - - - -	1,693	2,959
TOTAL	124,565	1,492,578	- - - -	1,538,452	1,497,340	119,803

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,961	8,211
SERIOUSLY EMOTIONALLY HANDICAPPED	12,738	12,988
HEARING HANDICAPPED	1,592	1,592
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	1,592	1,592
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	27,067	28,032
SPEECH HANDICAPPED	6,118	6,118
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	57,068	58,533
GIFTED	2,000	2,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	600	600
CAREER EDUCATION	600	600
SUBTOTAL	3,200	3,200
TOTAL	60,268	61,733

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	100,808	100,577	475,984	443,495	- - - - -	- - - - -	202,337	205,037	779,129	749,109
OTHER	7,000	37,334	360,641	361,329	1,000	1,348	66,062	78,229	434,703	478,240
SUBTOTAL	107,808	137,911	836,625	804,824	1,000	1,348	268,399	283,266	1,213,832	1,227,349
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	43,268	43,160	- - - - -		- - - - -	- - - - -	43,268	43,160
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	17,000	18,573	- - - - -	- - - - -	17,000	18,573
SUBTOTAL	- - - - -	- - - - -	43,268	43,160	17,000	18,573	- - - - -	- - - - -	60,268	61,733
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							37,000	48,797	37,000	48,797
OTHER							45,548	27,437	45,548	27,437
SUBTOTAL							82,548	76,234	82,548	76,234
TOTAL EXPENDITURES	107,808	137,911	879,893	847,984	18,000	19,921	350,947	359,500	1,356,648	1,365,316
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	107,808	137,911	879,893	847,984	18,000	19,921	350,947	359,500	1,356,648	1,365,316

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	92.855	- - - -	92.855
1983-84	89.545	- - - -	89.545
1984-85	110.445	- - - -	110.445

1984-85 ENROLLMENT 138

1984-85 TAX RATES
PRIMARY 1.9395
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	149,202.76
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	125,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	8	1 TO 14.7
OTHER	- -	1 TO - -
SUBTOTAL	8	1 TO 14.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 58.9
TEACHER AIDES	3	1 TO 39.2
OTHER	4	1 TO 29.4
SUBTOTAL	9	1 TO 13.1
TOTAL	17	1 TO 6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	38,049	349,958	- - - -	379,622	329,337	58,670
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,173	10,786	- - - -	11,419	9,568	2,391
CAPITAL LEVY	8,533	21,827	- - - -	19,630	851	29,509
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	60,084	5,468	- - - -	28,338	28,338	37,214
FOOD SERVICES	1,032	13,005	- - - -	11,500	12,615	1,422
OTHER	270	- - - - -	- - - -	300	- - - - -	270
TOTAL	109,141	401,044	- - - -	450,809	380,709	129,476

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	4,000	3,847
HEARING HANDICAPPED	4,000	3,847
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	8,366	7,693
PHYSICALLY HANDICAPPED	2,268	2,196
LEARNING DISABLED	33,077	29,675
SPEECH HANDICAPPED	3,440	3,297
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	4,000	3,847
SUBTOTAL	59,151	54,402
GIFTED	1,000	550
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	550
TOTAL	60,151	54,952

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	169,232	163,481	13,550	13,550	41,005	30,944	223,787	207,975
OTHER	6,000	3,067	10,000	7,082	- - - - -	- - - - -	39,929	25,979	55,929	36,128
SUBTOTAL	6,000	3,067	179,232	170,563	13,550	13,550	80,934	56,923	279,716	244,103
SPECIAL EDUCATION										
SALARIES & BENEFITS	2,400	2,400	43,051	38,945	2,400	2,400	- - - - -	- - - - -	47,851	43,745
OTHER	1,000	- - - - -	11,300	11,205	- - - - -	- - - - -	- - - - -	- - - - -	12,300	11,205
SUBTOTAL	3,400	2,400	54,351	50,150	2,400	2,400	- - - - -	- - - - -	60,151	54,950
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							26,255	19,700	26,255	19,700
OTHER							13,500	10,584	13,500	10,584
SUBTOTAL							39,755	30,284	39,755	30,284
TOTAL EXPENDITURES	9,400	5,467	233,583	220,713	15,950	15,950	120,689	87,207	379,622	329,337
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	9,400	5,467	233,583	220,713	15,950	15,950	120,689	87,207	379,622	329,337

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	86.084	- - - -	86.084
1983-84	86.800	- - - -	86.800
1984-85	92.890	- - - -	92.890

1984-85 ENROLLMENT 121

1984-85 TAX RATES

PRIMARY	3000
SECONDARY	1.5272

TEACHERS SALARIES (ALL FUNDS)	91,000.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	16.3
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	97.9
TEACHER AIDES	1	1 TO	97.9
OTHER	3	1 TO	32.6
SUBTOTAL	5	1 TO	19.6
TOTAL	11	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	177,227	287,605	- - - -	291,940	259,659	205,173
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	11,332	17,059	- - - -	18,672	11,618	16,773
CAPITAL LEVY	29,090	7,870	- - - -	27,000	- - - -	36,960
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	6,003	14,664	- - - -	11,000	12,949	7,718
OTHER	407	- - - -	- - - -	500	- - - -	407
TOTAL	224,059	327,198	- - - -	349,112	284,226	267,031

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	778
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	16,223	12,639
SPEECH HANDICAPPED	4,737	3,691
TRAINABLE MENTALLY HANDICAPPED	3,000	2,337
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	24,960	19,445
GIFTED	6,000	4,676
BILINGUAL EDUCATION	2,000	1,559
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	1,000	778
SUBTOTAL	9,000	7,013
TOTAL	33,960	26,458

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	116,700	110,335	47,980	46,736	43,500	42,739	208,180	199,810
OTHER	3,500	1,153	12,500	8,059	2,000	795	20,000	13,396	38,000	23,403
SUBTOTAL	3,500	1,153	129,200	118,394	49,980	47,531	63,500	56,135	246,180	223,213
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	20,960	18,103	- - - -	- - - -	- - - -	- - - -	20,960	18,103
OTHER	- - - -	- - - -	13,000	8,355	- - - -	- - - -	- - - -	- - - -	13,000	8,355
SUBTOTAL	- - - -	- - - -	33,960	26,458	- - - -	- - - -	- - - -	- - - -	33,960	26,458
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							5,800	5,891	5,800	5,891
OTHER							6,000	4,097	6,000	4,097
SUBTOTAL							11,800	9,988	11,800	9,988
TOTAL EXPENDITURES	3,500	1,153	163,160	144,852	49,980	47,531	75,300	66,123	291,940	259,659
TRANSFERS TO OTHER FUNDS							- - - -	- - - -	- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS							- - - -	- - - -	- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	3,500	1,153	163,160	144,852	49,980	47,531	75,300	66,123	291,940	259,659

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3 500	2 000	5 500
1983-84	3 000	3 000	6 000
1984-85	3 000	1 000	4 000

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY 6 1171
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	2, 055	26, 280	- - - -	27, 945	26, 666	1, 669
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	223	2, 849	- - - -	1, 400	1, 316	1, 756
CAPITAL LEVY	- - - -	727	- - - -	775	- - - - -	727
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
TOTAL	2, 278	29, 856	- - - -	30, 120	27, 982	4, 152

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	910	910	10	3	920	913
OTHER	1, 850	1, 754	13, 000	12, 879	- - - - -	- - - - -	525	438	15, 375	15, 071
SUBTOTAL	1, 850	1, 754	13, 000	12, 879	910	910	535	441	16, 295	15, 984
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7, 500	7, 207	7, 500	7, 207
OTHER							4, 150	3, 475	4, 150	3, 475
SUBTOTAL							11, 650	10, 682	11, 650	10, 682
TOTAL EXPENDITURES	1, 850	1, 754	13, 000	12, 879	910	910	12, 185	11, 123	27, 945	26, 666
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1, 850	1, 754	13, 000	12, 879	910	910	12, 185	11, 123	27, 945	26, 666

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	81 542	41 583	123 125
1983-84	76 515	34 390	110 905
1984-85	73 145	36 910	110 055

1984-85 ENROLLMENT 123

1984-85 TAX RATES

PRIMARY	2 6530
SECONDARY	2 6797

TEACHERS SALARIES (ALL FUNDS)	180, 406 97
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	112 7
TEACHERS	11	1 TO	10 2
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	9 4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	112 7
TEACHER AIDES	2	1 TO	56 3
OTHER	6	1 TO	18 8
SUBTOTAL	9	1 TO	12 5
TOTAL	21	1 TO	5 4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	50, 638	461, 145	- - - -	469, 982	461, 621	50, 162
FEDERAL PROJECTS	1, 143	25, 368	- - - -	23, 500	20, 132	6, 379
STATE PROJECTS	- - - -	- - - -	- - - -	3, 000	- - - -	- -
CAPITAL OUTLAY	13, 943	28, 621	- - - -	25, 832	18, 574	23, 990
CAPITAL LEVY	39, 471	7, 708	- - - -	60, 000	- - - -	47, 179
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	38, 244	46, 858	- - - -	48, 000	48, 500	36, 602
FOOD SERVICES	8, 373	16, 008	- - -	6, 000	14, 918	9, 463
OTHER	- - - -	- - - -	- - - -	8, 000	- - - -	- - - -
TOTAL	151, 812	585, 708	- - - -	644, 314	563, 745	173, 775

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	3, 521	- - - -	1, 400	1, 599	1, 922
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6, 857	6, 673
SERIOUSLY EMOTIONALLY HANDICAPPED	6, 857	6, 673
HEARING HANDICAPPED	400	389
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	16, 052	15, 621
SPEECH HANDICAPPED	4, 464	4, 344
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	34, 630	33, 700
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL	34, 630	33, 700

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	35, 805	35, 894	210, 446	209, 259	29, 282	29, 841	54, 990	51, 738	330, 523	326, 732
OTHER	5, 200	4, 435	3, 552	6, 083	5, 160	4, 668	57, 033	50, 691	70, 945	65, 877
SUBTOTAL	41, 005	40, 329	213, 998	215, 342	34, 442	34, 509	112, 023	102, 429	401, 468	392, 509
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	22, 472	21, 638	- - - -	- - - -	- - - -	- - - -	22, 472	21, 638
OTHER	- - - -	- - - -	12, 158	12, 063	- - - -	- - - -	- - - -	- - - -	12, 158	12, 063
SUBTOTAL	- - - -	- - - -	34, 630	33, 701	- - - -	- - - -	- - - -	- - - -	34, 630	33, 701
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							14, 611	14, 055	14, 611	14, 055
OTHER							18, 273	19, 988	18, 273	19, 988
SUBTOTAL							32, 884	34, 043	32, 884	34, 043
TOTAL EXPENDITURES	41, 005	40, 329	248, 628	249, 043	34, 442	34, 509	144, 907	136, 472	468, 982	460, 353
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									1, 000	1, 268
TOTAL EXPENDITURES AND OTHER USES	41, 005	40, 329	248, 628	249, 043	34, 442	34, 509	144, 907	136, 472	469, 982	461, 621

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3,324,134	2,017,136	5,341,270
1983-84	3,439,705	1,996,530	5,436,235
1984-85	3,449,025	2,096,140	5,545,165

1984-85 ENROLLMENT 6,596

1984-85 TAX RATES
PRIMARY 2.8481
SECONDARY 15.9300

TEACHERS SALARIES (ALL FUNDS)	6,739,669.55
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	7,275,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO 336.4
TEACHERS	303	1 TO 18.9
OTHER	21	1 TO 272.3
SUBTOTAL	341	1 TO 16.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO 571.8
TEACHER AIDES	27	1 TO 211.8
OTHER	188	1 TO 30.4
SUBTOTAL	225	1 TO 25.4
TOTAL	566	1 TO 10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	60,384	14,049,362	- - - -	13,753,190	13,571,240	538,506
FEDERAL PROJECTS	38,145	367,139	5,000	488,000	357,052	53,232
STATE PROJECTS	- - - -	11,800	5,000CR	23,800	6,793	7
CAPITAL OUTLAY	19,957	1,096,905	- - - -	1,838,874	1,046,240	70,622
CAPITAL LEVY	378,567	460,083	- - - -	850,000	451,542	387,108
ADJACENT WAYS	54,607	6,587	- - - -	65,000	- - - -	61,194
DEBT SERVICE	1,333,946	1,787,588	25,379	1,426,457	1,324,406	1,822,507
FOOD SERVICES	68,237	596,697	- - - -	500,000	594,173	70,761
OTHER	175,443	552,739	- - - -	871,640	404,770	323,412
TOTAL	2,129,286	18,928,900	25,379	19,816,961	17,756,216	3,327,349

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	517,365	- - - -	800,000	6,302	511,063
BOND BUILDING	913,439	587	25,379CR	1,500,000	726,009	162,638
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	192,159	144,557
SERIOUSLY EMOTIONALLY HANDICAPPED	87,250	109,283
HEARING HANDICAPPED	3,497	29,214
HOMEBOUND OR HOSPITALIZED	2,000	2,899
MULTIPLE HANDICAPPED	17,485	35,815
PHYSICALLY HANDICAPPED	34,970	27,916
LEARNING DISABLED	488,878	538,842
SPEECH HANDICAPPED	77,108	25,860
TRAINABLE MENTALLY HANDICAPPED	115,323	170,525
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	1,018,670	1,084,911
GIFTED	209,469	247,410
BILINGUAL EDUCATION	69,765	75,859
REMEDIAL EDUCATION	139,704	61,464
VOCATIONAL EDUCATION	296,894	494,110
CAREER EDUCATION	13,988	- - - -
SUBTOTAL	729,820	878,843
TOTAL	1,748,490	1,963,754

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	525,487	524,521	6,613,958	6,345,546	1,777,892	1,735,685	1,236,621	1,287,246	10,153,958	9,892,998
OTHER	48,695	38,087	151,655	129,684	66,071	73,447	1,097,761	993,201	1,364,182	1,234,419
SUBTOTAL	574,182	562,608	6,765,613	6,475,230	1,843,963	1,809,132	2,334,382	2,280,447	11,518,140	11,127,417
SPECIAL EDUCATION										
SALARIES & BENEFITS	95,544	95,701	1,409,425	1,649,726	172,222	159,085	19,188	15,251	1,696,379	1,919,763
OTHER	1,738	1,403	49,323	39,239	750	2,321	300	1,028	52,111	43,991
SUBTOTAL	97,282	97,104	1,458,748	1,688,965	172,972	161,406	19,488	16,279	1,748,490	1,963,754
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							333,644	353,385	333,644	353,385
OTHER							152,916	126,687	152,916	126,687
SUBTOTAL							486,560	480,072	486,560	480,072
TOTAL EXPENDITURES	671,464	659,712	8,224,361	8,164,195	2,016,935	1,970,538	2,840,430	2,776,798	13,753,190	13,571,243
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	671,464	659,712	8,224,361	8,164,195	2,016,935	1,970,538	2,840,430	2,776,798	13,753,190	13,571,243

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	205.621	102.892	308.513
1983-84	233.700	100.680	334.380
1984-85	236.690	95.600	332.290

1984-85 ENROLLMENT 399

1984-85 TAX RATES

PRIMARY	3.6077
SECONDARY	.7214

TEACHERS SALARIES (ALL FUNDS)	413,266.96
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	540,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	171.3
TEACHERS	22	1 TO	15.6
OTHER	1	1 TO	342.7
SUBTOTAL	25	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	85.7
TEACHER AIDES	2	1 TO	171.3
OTHER	6	1 TO	57.1
SUBTOTAL	12	1 TO	28.6
TOTAL	37	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	42,314	860,459	- - - -	900,975	854,953	7,820
FEDERAL PROJECTS	6,521	33,017	- - - -	36,659	36,839	2,699
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	11,261	67,360	- - - -	59,771	59,685	18,936
CAPITAL LEVY	27,325	38,870	- - - -	54,298	32,608	33,587
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	52,475	53,448	- - - -	48,000	48,500	57,423
FOOD SERVICES	9,497	35,614	- - - -	28,000	29,903	15,208
OTHER	1,424	4,676	- - - -	4,000	3,829	2,271
TOTAL	150,817	1,093,444	- - - -	1,131,703	1,106,317	137,944

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	48,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	3,780
SERIOUSLY EMOTIONALLY HANDICAPPED	7,540	- - - -
HEARING HANDICAPPED	3,700	3,780
HOMEBOUND OR HOSPITALIZED	1,000	- - - -
MULTIPLE HANDICAPPED	4,000	4,260
PHYSICALLY HANDICAPPED	4,640	- - - -
LEARNING DISABLED	19,476	34,615
SPEECH HANDICAPPED	4,000	1,200
TRAINABLE MENTALLY HANDICAPPED	3,500	- - - -
VISUALLY HANDICAPPED	2,400	- - - -
SUBTOTAL	53,256	47,635
GIFTED	2,600	1,005
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	19,500	25,626
CAREER EDUCATION	1,800	1,340
SUBTOTAL	23,900	27,971
TOTAL	77,156	75,606

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	62,750	60,823	459,240	443,991	77,745	76,795	51,228	51,265	650,963	632,874
OTHER	3,500	5,576	31,978	20,952	26,000	28,543	57,100	75,379	118,578	131,450
SUBTOTAL	66,250	67,399	491,218	464,943	103,745	105,338	108,328	126,644	769,541	764,324
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	71,656	74,180	- - - -	- - - -	- - - -	- - - -	71,656	74,180
OTHER	- - - -	- - - -	5,500	1,426	- - - -	- - - -	- - - -	- - - -	5,500	1,426
SUBTOTAL	- - - -	- - - -	77,156	75,606	- - - -	- - - -	- - - -	- - - -	77,156	75,606
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							36,479	40,465	36,479	40,465
OTHER							17,800	14,557	17,800	14,557
SUBTOTAL							54,279	55,022	54,279	55,022
TOTAL EXPENDITURES	66,250	67,399	568,374	540,549	103,745	105,338	162,607	181,666	900,976	894,952
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	66,250	67,399	568,374	540,549	103,745	105,338	162,607	181,666	900,976	894,952

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	665.167	291.117	956.284
1983-84	667.065	310.810	977.875
1984-85	667.705	287.290	954.995

1984-85 ENROLLMENT 1,065

1984-85 TAX RATES
PRIMARY 3.9940
SECONDARY .6000

TEACHERS SALARIES (ALL FUNDS)	1,103,064.10
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	715,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	248.3
TEACHERS	54	1 TO	18.4
OTHER	10	1 TO	99.3
SUBTOTAL	68	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	198.6
TEACHER AIDES	5	1 TO	198.6
OTHER	32	1 TO	31.0
SUBTOTAL	42	1 TO	23.6
TOTAL	110	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	90,813	2,448,737	40,000	2,585,886	2,466,380	113,170
FEDERAL PROJECTS	6,307	96,339	595CR	87,260	88,746	13,305
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	6,496	217,673	40,000CR	150,732	147,999	36,170
CAPITAL LEVY	32,260	66,632	- - - -	71,000	29,162	69,730
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	114,619	156,001	- - - -	127,865	153,993	116,627
FOOD SERVICES	47,780	125,856	- - - -	135,000	135,793	37,843
OTHER	6,112	24,368	- - - -	11,500	18,841	11,639
TOTAL	304,387	3,135,606	595CR	3,169,243	3,040,914	398,484

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	590,000	- - - - -	- - - -	590,000	93,539	496,461
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	13,237	2,763	- - - -	16,000	4,619	11,381

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	33,488	29,382
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	878
HEARING HANDICAPPED	4,413	1,200
HOMEBOUND OR HOSPITALIZED	3,240	1,127
MULTIPLE HANDICAPPED	1,000	878
PHYSICALLY HANDICAPPED	1,000	878
LEARNING DISABLED	83,713	73,443
SPEECH HANDICAPPED	16,706	16,537
TRAINABLE MENTALLY HANDICAPPED	33,409	30,558
VISUALLY HANDICAPPED	1,000	878
SUBTOTAL	178,469	155,759
GIFTED	4,000	4,289
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	4,985	4,377
VOCATIONAL EDUCATION	13,029	12,948
CAREER EDUCATION	3,635	92
SUBTOTAL	25,649	21,706
TOTAL	204,118	177,465

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	116,148	115,726	1,226,559	1,198,334	348,993	335,380	161,710	154,630	1,853,410	1,804,070
OTHER	26,000	19,995	42,100	39,372	55,300	65,800	235,937	201,170	359,337	326,337
SUBTOTAL	142,148	135,721	1,268,659	1,237,706	404,293	401,180	397,647	355,800	2,212,747	2,130,407
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	135,326	128,316	29,957	29,486	- - - - -	- - - - -	165,283	157,802
OTHER	- - - - -	- - - - -	32,000	18,755	6,835	909	- - - - -	- - - - -	38,835	19,664
SUBTOTAL	- - - - -	- - - - -	167,326	147,071	36,792	30,395	- - - -	- - - - -	204,118	177,466
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							100,841	97,710	100,841	97,710
OTHER							68,180	60,797	68,180	60,797
SUBTOTAL							169,021	158,507	169,021	158,507
TOTAL EXPENDITURES	142,148	135,721	1,435,985	1,384,777	441,085	431,575	566,668	514,307	2,585,886	2,466,380
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	142,148	135,721	1,435,985	1,384,777	441,085	431,575	566,668	514,307	2,585,886	2,466,380

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - - -	179.275	179.275
1983-84	- - - - -	166.410	166.410
1984-85	- - - - -	162.880	162.880

1984-85 ENROLLMENT 188

1984-85 TAX RATES

PRIMARY	2.2190
SECONDARY	.2389

TEACHERS SALARIES (ALL FUNDS)	228,623.75
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	162.9
TEACHERS	11	1 TO	14.8
OTHER	2	1 TO	81.4
SUBTOTAL	14	1 TO	11.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	162.9
TEACHER AIDES	1	1 TO	162.9
OTHER	5	1 TO	32.6
SUBTOTAL	7	1 TO	23.3
TOTAL	21	1 TO	7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	40,230	589,379	- - - - -	579,127	558,697	70,912
FEDERAL PROJECTS	5,308	42,959	694	47,202	39,293	9,668
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	6,289	38,222	- - - - -	37,988	37,249	7,262
CAPITAL LEVY	36,703	43,190	- - - - -	40,000	28,546	53,347
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	42,331	58,878	- - - - -	60,000	66,163	35,046
OTHER	14,825	22,262	- - - - -	31,000	18,238	18,849
TOTAL	145,686	794,890	694	795,317	746,186	195,084

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	200	- - - - -	- - - - -	- - - - -	- - - - -	200
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	1,368	- - - - -	- - - - -	4,000	- - - - -	1,368
UNEMPLOYMENT INSURANCE	14,986	3,785	- - - - -	15,000	- - - - -	18,771

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,981	1,660
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	17,826	16,602
SPEECH HANDICAPPED	2,592	2,592
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	22,399	20,854
GIFTED	300	108
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	85,046	82,461
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	85,346	82,569
TOTAL	107,745	103,423

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	15,550	14,349	164,300	150,330	72,200	59,627	79,616	67,739	331,666	292,045
OTHER	3,500	3,879	11,375	15,423	14,750	25,239	52,091	62,156	81,716	106,697
SUBTOTAL	19,050	18,228	175,675	165,753	86,950	84,866	131,707	129,895	413,382	398,742
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	75,500	73,027	- - - - -	- - - - -	16,930	15,153	92,430	88,180
OTHER	- - - - -	- - - - -	1,800	1,728	9,515	9,515	4,000	4,000	15,315	15,243
SUBTOTAL	- - - - -	- - - - -	77,300	74,755	9,515	9,515	20,930	19,153	107,745	103,423
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							25,000	23,814	25,000	23,814
OTHER							33,000	32,718	33,000	32,718
SUBTOTAL							58,000	56,532	58,000	56,532
TOTAL EXPENDITURES	19,050	18,228	252,975	240,508	96,465	94,381	210,637	205,580	579,127	558,697
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	19,050	18,228	252,975	240,508	96,465	94,381	210,637	205,580	579,127	558,697

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	869.972	411.525	1,281.497
1983-84	786.065	394.370	1,180.435
1984-85	787.730	372.540	1,160.270

1984-85 ENROLLMENT 1,380

1984-85 TAX RATES
PRIMARY 3.3693
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 1,425,232.91

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	240.8
TEACHERS	67	1 TO	18.0
OTHER	5	1 TO	240.8
SUBTOTAL	77	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	401.3
TEACHER AIDES	13	1 TO	92.6
OTHER	40	1 TO	30.1
SUBTOTAL	56	1 TO	21.5
TOTAL	133	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	250,602	3,058,346	- - - -	3,321,288	3,097,480	211,468
FEDERAL PROJECTS	18,343	174,189	- - - -	203,136	171,201	21,331
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	87,501	140,182	- - - -	225,000	221,538	6,145
CAPITAL LEVY	188,870	139,618	- - - -	287,800	207,356	121,132
ADJACENT WAYS	14,681	1,931	- - - -	15,000	- - - - -	16,612
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	3,650	114,793	- - - -	138,787	107,096	11,347
OTHER	27,682	43,107	- - - -	92,000	36,499	34,290
TOTAL	591,329	3,672,166	- - - -	4,283,011	3,841,170	422,325

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,110	- - - - -	- - - -	12,000	- - - - -	1,110
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,324	7,426
SERIOUSLY EMOTIONALLY HANDICAPPED	2,068	1,647
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,171	3,322
LEARNING DISABLED	133,786	106,552
SPEECH HANDICAPPED	25,923	20,646
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	175,272	139,593
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	175,272	139,593

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	161,313	149,479	1,698,950	1,632,564	413,246	374,584	259,380	250,512	2,532,889	2,407,139
OTHER	21,000	13,752	66,500	61,837	25,800	13,072	262,210	255,717	375,510	344,378
SUBTOTAL	182,313	163,231	1,765,450	1,694,401	439,046	387,656	521,590	506,229	2,908,399	2,751,517
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	143,247	115,151	- - - - -	- - - - -	- - - - -	- - - - -	143,247	115,151
OTHER	- - - - -	- - - - -	3,025	2,143	29,000	22,300	- - - - -	- - - - -	32,025	24,443
SUBTOTAL	- - - - -	- - - - -	146,272	117,294	29,000	22,300	- - - - -	- - - - -	175,272	139,594
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							132,192	145,411	132,192	145,411
OTHER							93,425	60,959	93,425	60,959
SUBTOTAL							225,617	206,370	225,617	206,370
TOTAL EXPENDITURES	182,313	163,231	1,911,722	1,811,695	468,046	409,956	747,207	712,599	3,309,288	3,097,481
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									12,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	182,313	163,231	1,911,722	1,811,695	468,046	409,956	747,207	712,599	3,321,288	3,097,481

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	11,994,415	5,428,370	17,422,785
1983-84	12,096,925	5,383,320	17,480,245
1984-85	12,169,990	5,324,151	17,494,141

1984-85 ENROLLMENT 19,529

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 21,571,270.11

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 12,745,500.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	68	1 TO	263.5
TEACHERS	991	1 TO	18.1
OTHER	80	1 TO	224.0
SUBTOTAL	1,139	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	44	1 TO	407.2
TEACHER AIDES	152	1 TO	117.9
OTHER	524	1 TO	34.2
SUBTOTAL	720	1 TO	24.9
TOTAL	1,859	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	2,328,278	45,622,293	40,108	46,183,029	44,547,083	3,443,596
FEDERAL PROJECTS	233,149	1,882,375	22,099	2,134,387	1,836,306	301,318
STATE PROJECTS	1,344	26,986	5,000CR	133,800	20,908	2,422
CAPITAL OUTLAY	478,772	2,855,603	40,000CR	3,880,314	2,937,289	355,086
CAPITAL LEVY	1,674,245	1,513,051	- - - -	2,319,618	1,214,103	1,973,193
ADJACENT WAYS	83,981	10,290	- - - -	95,926	- - - - -	94,271
DEBT SERVICE	2,356,483	3,140,876	25,379	2,591,729	2,705,077	2,817,661
FOOD SERVICES	533,040	2,134,253	108	2,289,187	2,073,807	593,594
OTHER	276,030	773,521	- - - -	1,367,041	595,187	454,364
TOTAL	7,963,322	57,959,249	42,694	60,995,031	55,929,760	10,035,505

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,608	526,728	- - - -	823,400	7,901	520,435
BOND BUILDING	2,054,333	587	25,379CR	2,278,000	1,225,918	803,623
INTERGOVERNMENTAL AGREEMENTS	19,951	17,800	- - - -	70,000	12,388	25,363
INDIRECT COSTS	1,368	- - - - -	- - - -	10,000	- - - - -	1,368
UNEMPLOYMENT INSURANCE	68,382	17,779	- - - -	67,792	8,126	73,035

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	466,203	355,929
SERIOUSLY EMOTIONALLY HANDICAPPED	159,114	170,317
HEARING HANDICAPPED	33,024	44,036
HOMEBOUND OR HOSPITALIZED	14,981	9,702
MULTIPLE HANDICAPPED	81,396	59,955
PHYSICALLY HANDICAPPED	82,772	48,585
LEARNING DISABLED	1,891,145	1,823,284
SPEECH HANDICAPPED	314,957	246,657
TRAINABLE MENTALLY HANDICAPPED	283,286	272,735
VISUALLY HANDICAPPED	40,353	20,719
SUBTOTAL	3,347,231	3,051,919
GIFTED	364,834	414,040
BILINGUAL EDUCATION	89,766	103,281
REMEDIAL EDUCATION	144,689	65,841
VOCATIONAL EDUCATION	926,703	1,187,477
CAREER EDUCATION	21,481	2,955
SUBTOTAL	1,547,473	1,773,594
TOTAL	4,894,704	4,825,513

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	2,159,513	2,099,980	22,371,792	21,629,264	5,312,902	5,194,498	4,025,790	3,927,528	33,869,997	32,851,270
OTHER	235,420	232,833	1,611,411	1,402,476	378,006	362,516	3,191,383	3,079,228	5,416,220	5,077,053
SUBTOTAL	2,394,933	2,332,813	23,983,203	23,031,740	5,690,908	5,557,014	7,217,173	7,006,756	39,286,217	37,928,323
SPECIAL EDUCATION										
SALARIES & BENEFITS	117,015	117,140	3,733,558	3,785,189	557,182	531,542	43,118	35,192	4,450,873	4,469,063
OTHER	2,738	1,403	301,795	255,299	135,905	97,888	5,450	5,028	445,888	359,618
SUBTOTAL	119,753	118,543	4,035,353	4,040,488	693,087	629,430	48,568	40,220	4,896,761	4,828,681
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,198,225	1,195,830	1,198,225	1,195,830
OTHER							790,827	592,985	790,827	592,985
SUBTOTAL							1,987,052	1,788,815	1,987,052	1,788,815
TOTAL EXPENDITURES	2,514,686	2,451,356	28,018,556	27,072,228	6,383,995	6,186,444	9,252,793	8,835,791	46,170,030	44,545,819
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									13,000	1,268
TOTAL EXPENDITURES AND OTHER USES	2,514,686	2,451,356	28,018,556	27,072,228	6,383,995	6,186,444	9,252,793	8,835,791	46,183,030	44,547,087

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	21.758	4.000	25.758
1983-84	22.080	4.000	26.080
1984-85	25.265	7.370	32.635

1984-85 ENROLLMENT 14

1984-85 TAX RATES
PRIMARY 1.2818
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 23,284.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 12.1
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 12.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 12.1
OTHER	2	1 TO 6.1
SUBTOTAL	3	1 TO 4.0
TOTAL	4	1 TO 3.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	72,788	113,588	- - - -	201,700	137,082	49,294
FEDERAL PROJECTS	2,442	60	- - - -	60	2,312	190
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,386	4,565	- - - -	8,900	4,024	1,927
CAPITAL LEVY	4,926	20,333	- - - -	49,000	8,035	17,224
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	81,542	138,546	- - - -	259,660	151,453	68,635

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	1,500	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,500	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,000	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,000	- - - - -
LEARNING DISABLED	3,000	- - - - -
SPEECH HANDICAPPED	1,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7,500	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	7,500	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	43,700	31,650	6,700	2,268	7,900	4,689	58,300	38,607
OTHER	2,700	1,153	58,500	53,634	400	- - - - -	21,000	13,696	82,600	68,483
SUBTOTAL	2,700	1,153	102,200	85,284	7,100	2,268	28,900	18,385	140,900	107,090
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	7,500	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	7,500	- - - - -
SUBTOTAL	- - - - -	- - - - -	7,500	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	7,500	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							25,800	18,449	25,800	18,449
OTHER							27,500	11,543	27,500	11,543
SUBTOTAL							53,300	29,992	53,300	29,992
TOTAL EXPENDITURES	2,700	1,153	109,700	85,284	7,100	2,268	82,200	48,377	201,700	137,082
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,700	1,153	109,700	85,284	7,100	2,268	82,200	48,377	201,700	137,082

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	291 504	131 917	423 421
1983-84	317 530	132 190	449 720
1984-85	327 905	124 930	452 835

1984-85 ENROLLMENT 461

1984-85 TAX RATES
PRIMARY 2 5745
SECONDARY 1 2883

TEACHERS SALARIES (ALL FUNDS)	531,076 75
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	
BONDS OUTSTANDING (JUNE 30, 1985)	240,000 00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	209 8
TEACHERS	24	1 TO	17 5
OTHER	1	1 TO	419 7
SUBTOTAL	27	1 TO	15 5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	139 9
TEACHER AIDES	6	1 TO	69 9
OTHER	10	1 TO	42 0
SUBTOTAL	19	1 TO	22 1
TOTAL	46	1 TO	9 1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	117,366	1,463,474	- - - -	1,332,089	1,282,095	298,745
FEDERAL PROJECTS	18,806	48,092	245	50,000	48,903	18,240
STATE PROJECTS	245	3,800	245CR	7,760	3,133	667
CAPITAL OUTLAY	13,029	40,868	- - - -	54,368	48,690	5,207
CAPITAL LEVY	159,129	83,826	- - - -	205,005	14,438	228,517
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	321,275	130,350	130,350CR
FOOD SERVICES	852CR	42,964	- - - -	42,000	46,166	4,054CR
OTHER	1,542	1,903	- - - -	1,730	516	2,929
TOTAL	309,265	1,634,927	- - - -	2,014,227	1,574,291	413,901

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - -	116,690	116,690CR
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	8,736	- - - - -	- - - -	8,736	- - - - -	8,736

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,142	8,148
SERIOUSLY EMOTIONALLY HANDICAPPED	6,085	4,295
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	6
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	35,335	24,221
SPEECH HANDICAPPED	15,552	10,738
TRAINABLE MENTALLY HANDICAPPED	- - - - -	443
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	67,114	47,851
GIFTED	500	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	81,214	78,025
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	81,714	78,025
TOTAL	148,828	125,876

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	52,755	53,269	543,715	537,092	161,049	140,144	105,224	97,194	862,743	827,699
OTHER	10,025	7,913	161,939	170,262	13,550	12,309	84,959	106,992	280,473	297,476
SUBTOTAL	62,780	61,182	705,654	707,354	174,599	152,453	200,183	204,186	1,143,216	1,125,175
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	135,628	113,942	- - - - -	- - - - -	- - - - -	- - - - -	135,628	113,942
OTHER	- - - - -	- - - - -	4,650	2,644	8,550	9,290	- - - - -	- - - - -	13,200	11,934
SUBTOTAL	- - - - -	- - - - -	140,278	116,588	8,550	9,290	- - - - -	- - - - -	148,828	125,876
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							16,245	14,202	16,245	14,202
OTHER							23,800	16,842	23,800	16,842
SUBTOTAL							40,045	31,044	40,045	31,044
TOTAL EXPENDITURES	62,780	61,182	845,932	823,940	183,149	161,743	240,228	235,230	1,332,089	1,282,095
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	62,780	61,182	845,932	823,940	183,149	161,743	240,228	235,230	1,332,089	1,282,095

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	5,832,939	2,691,300	8,524,239
1983-84	5,940,035	2,761,705	8,701,740
1984-85	6,122,790	2,917,823	9,040,613

1984-85 ENROLLMENT 10,292

1984-85 TAX RATES
PRIMARY 4.2888
SECONDARY .1086

TEACHERS SALARIES (ALL FUNDS)	11,814,598.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	7,700,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	40	1 TO 233.6
TEACHERS	478	1 TO 19.5
OTHER	47	1 TO 198.8
SUBTOTAL	565	1 TO 16.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	17	1 TO 549.6
TEACHER AIDES	47	1 TO 198.8
OTHER	222	1 TO 42.1
SUBTOTAL	286	1 TO 32.7
TOTAL	851	1 TO 11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	562,158	23,034,601	7,761	23,036,127	22,903,743	700,777
FEDERAL PROJECTS	75,857	943,316	- - - -	1,130,413	929,825	89,348
STATE PROJECTS	459	3,000	459CR	6,000	3,000	- - - -
CAPITAL OUTLAY	134,961CR	1,263,626	- - - -	1,258,990	1,258,988	130,323CR
CAPITAL LEVY	715,889	1,303,483	- - - -	1,704,750	1,523,711	495,661
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	904,963	369,845	- - - -	357,096	556,953	717,855
FOOD SERVICES	114,122	962,867	- - - -	1,200,000	870,675	206,314
OTHER	142,633	469,852	- - - -	626,000	413,744	198,741
TOTAL	2,381,120	28,350,590	7,302	29,319,376	28,460,639	2,278,373

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	45,432	- - - -	75,000	45,432	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	15,000	- - - -	- - - -
UNEMPLOYMENT INSURANCE	42,309	16,302	- - - -	35,000	5,596	53,015

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	220,548	182,242
SERIOUSLY EMOTIONALLY HANDICAPPED	666,078	469,909
HEARING HANDICAPPED	27,443	22,334
HOMEBOUND OR HOSPITALIZED	51,228	48,781
MULTIPLE HANDICAPPED	31,103	35,526
PHYSICALLY HANDICAPPED	- - - -	1,607
LEARNING DISABLED	612,331	552,884
SPEECH HANDICAPPED	69,524	96,086
TRAINABLE MENTALLY HANDICAPPED	159,172	395,387
VISUALLY HANDICAPPED	9,148	9,868
SUBTOTAL	1,846,575	1,815,624
GIFTED	264,069	254,719
BILINGUAL EDUCATION	290,586	302,062
REMEDIAL EDUCATION	217,334	203,656
VOCATIONAL EDUCATION	623,608	627,848
CAREER EDUCATION	52,998	54,570
SUBTOTAL	1,448,595	1,442,855
TOTAL	3,295,170	3,258,479

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	572,772	571,448	11,267,010	11,183,383	2,997,492	3,000,982	1,244,394	1,349,733	16,081,668	16,105,546
OTHER	50,911	65,675	642,015	600,988	84,380	105,619	1,776,787	1,692,738	2,554,093	2,465,020
SUBTOTAL	623,683	637,123	11,909,025	11,784,371	3,081,872	3,106,601	3,021,181	3,042,471	18,635,761	18,570,566
SPECIAL EDUCATION										
SALARIES & BENEFITS	16,317	18,222	2,720,298	2,704,685	460,553	451,188	- - - -	- - - -	3,197,268	3,174,095
OTHER	- - - -	- - - -	101,650	76,398	26,252	7,988	- - - -	- - - -	127,902	84,384
SUBTOTAL	16,317	18,222	2,821,948	2,781,083	486,805	459,176	- - - -	- - - -	3,325,170	3,258,479
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							653,616	684,968	653,616	684,968
OTHER							421,580	389,730	421,580	389,730
SUBTOTAL							1,075,196	1,074,698	1,075,196	1,074,698
TOTAL EXPENDITURES	640,000	655,345	14,730,973	14,565,452	3,568,777	3,565,777	4,096,377	4,117,169	23,036,127	22,903,743
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	640,000	655,345	14,730,973	14,565,452	3,568,777	3,565,777	4,096,377	4,117,169	23,036,127	22,903,743

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	130.484	81.249	211.733
1983-84	138.720	79.310	218.030
1984-85	131.010	85.260	216.270

1984-85 ENROLLMENT 263

1984-85 TAX RATES
PRIMARY .0060
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 367,845.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	224.5
TEACHERS	19	1 TO	11.8
OTHER	1	1 TO	224.5
SUBTOTAL	21	1 TO	10.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	224.5
TEACHER AIDES	1	1 TO	224.5
OTHER	7	1 TO	32.1
SUBTOTAL	9	1 TO	24.9
TOTAL	30	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	558,084	391,848	28CR	795,167	792,916	156,988
FEDERAL PROJECTS	8,182	70,053	- - - -	99,074	69,881	8,354
STATE PROJECTS	394	9,275	- - - -	- - - - -	6,772	2,897
CAPITAL OUTLAY	52	191,446	- - - -	196,411	195,784	3,813CR
CAPITAL LEVY	6,508	49,465	- - - -	40,000	39,320	16,653
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	7,646	699,998	- - - -	299,646	682,167	25,477
TOTAL	581,339	1,412,085	28CR	1,430,298	1,786,840	206,556

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	391	- - - - -	- - - -	- - - - -	- - - - -	391

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,905	8,461
SERIOUSLY EMOTIONALLY HANDICAPPED	2,726	3,115
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	8,177	6,346
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	21,808	17,922
GIFTED	1,000	208
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	208
TOTAL	22,808	18,130

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	65,521	65,050	398,195	427,424	84,290	61,585	81,793	79,859	629,799	633,918
OTHER	10,800	13,685	17,800	25,049	7,500	8,359	44,838	38,131	80,938	85,224
SUBTOTAL	76,321	78,735	415,995	452,473	91,790	69,944	126,631	117,990	710,737	719,142
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	11,358	12,861	- - - - -	- - - - -	- - - - -	- - - - -	11,358	12,861
OTHER	- - - - -	- - - - -	11,450	4,269	- - - - -	- - - - -	- - - - -	- - - - -	11,450	4,269
SUBTOTAL	- - - - -	- - - - -	22,808	17,130	- - - - -	- - - - -	- - - - -	- - - - -	22,808	17,130
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							41,937	38,671	41,937	38,671
OTHER							19,685	17,973	19,685	17,973
SUBTOTAL							61,622	56,644	61,622	56,644
TOTAL EXPENDITURES	76,321	78,735	438,803	469,603	91,790	69,944	188,253	174,634	795,167	792,916
TRANSFERS TO OTHER FUNDS									- - - - -	28
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	76,321	78,735	438,803	469,603	91,790	69,944	188,253	174,634	795,167	792,944

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	67.938	35.075	103.013
1983-84	63.660	27.000	90.660
1984-85	66.300	22.950	89.250

1984-85 ENROLLMENT 61

1984-85 TAX RATES
PRIMARY .1397
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 84,702.23

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	5	1 TO 10.9
OTHER	- -	1 TO - -
SUBTOTAL	5	1 TO 10.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 18.2
TEACHER AIDES	1	1 TO 54.5
OTHER	2	1 TO 27.2
SUBTOTAL	6	1 TO 9.1
TOTAL	11	1 TO 5.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	113,361	297,368	- - - -	362,373	342,284	68,445
FEDERAL PROJECTS	536CR	9,590	- - - -	5,903	8,036	1,018
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,288CR	17,156	- - - -	20,431	20,404	6,536CR
CAPITAL LEVY	7,837	10,038	- - - -	14,000	8,934	8,941
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,188	10,850	- - - -	8,000	9,660	2,378
OTHER	226	198	- - - -	- - - - -	- - - - -	424
TOTAL	118,788	345,200	- - - -	410,707	389,318	74,670

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,759CR	3,346	- - - -	5,300	1,587	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	7,725	6,000
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7,725	6,000
GIFTED	5,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	5,871
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,000	5,871
TOTAL	12,725	11,871

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	19,950	27,026	112,098	104,808	- - - - -	- - - - -	21,700	20,573	153,748	152,407
OTHER	1,900	1,699	127,000	107,421	1,000	255	20,200	20,112	150,100	129,487
SUBTOTAL	21,850	28,725	239,098	212,229	1,000	255	41,900	40,685	303,848	281,894
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	9,620	10,872	- - - - -	- - - - -	- - - - -	- - - - -	9,620	10,872
OTHER	- - - - -	- - - - -	1,900	35	1,205	963	- - - - -	- - - - -	3,105	998
SUBTOTAL	- - - - -	- - - - -	11,520	10,907	1,205	963	- - - - -	- - - - -	12,725	11,870
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							28,800	33,552	28,800	33,552
OTHER							17,000	14,969	17,000	14,969
SUBTOTAL							45,800	48,521	45,800	48,521
TOTAL EXPENDITURES	21,850	28,725	250,618	223,136	2,205	1,218	87,700	89,206	362,373	342,285
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	21,850	28,725	250,618	223,136	2,205	1,218	87,700	89,206	362,373	342,285

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,584,338	662,584	2,246,922
1983-84	1,715,005	781,120	2,497,125
1984-85	1,707,680	814,540	2,522,220

1984-85 ENROLLMENT 2,918

1984-85 TAX RATES
PRIMARY 2.8814
SECONDARY 1.0246

TEACHERS SALARIES (ALL FUNDS)	3,504,706.10
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	540,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	.1 TO 199.2
TEACHERS	136	1 TO 19.0
OTHER	8	1 TO 323.7
SUBTOTAL	157	1 TO 16.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO 370.0
TEACHER AIDES	92	1 TO 28.2
OTHER	88	1 TO 29.4
SUBTOTAL	187	1 TO 13.8
TOTAL	344	1 TO 7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	662,580	9,157,912	- - - -	8,438,259	8,316,898	1,503,594
FEDERAL PROJECTS	26,624CR	657,924	- - - -	655,000	623,697	7,603
STATE PROJECTS	- - - - -	6,898	- - - -	35,000	9,696	2,798CR
CAPITAL OUTLAY	11,442	288,734	- - - -	475,748	447,830	147,654CR
CAPITAL LEVY	765,969	1,565,706	- - - -	2,380,000	502,866	1,828,809
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	1,410,000	- - - - -	- - - - -
FOOD SERVICES	174,066	309,372	- - - -	400,000	360,003	123,435
OTHER	23,104	44,678	- - - -	200,900	84,931	17,149CR
TOTAL	1,610,537	12,031,224	- - - -	13,994,907	10,345,921	3,295,840

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	5,000,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	500	- - - - -	- - - - -
INDIRECT COSTS	19,685	6,932	- - - -	50,000	24,540	2,077
UNEMPLOYMENT INSURANCE	73,607	7,976	- - - -	73,600	2,344	79,239

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	71,830	29,975
SERIOUSLY EMOTIONALLY HANDICAPPED	31,702	33,972
HEARING HANDICAPPED	33,905	- - - - -
HOMEBOUND OR HOSPITALIZED	5,900	1,998
MULTIPLE HANDICAPPED	35,040	1,998
PHYSICALLY HANDICAPPED	36,000	13,988
LEARNING DISABLED	129,000	246,297
SPEECH HANDICAPPED	25,000	90,925
TRAINABLE MENTALLY HANDICAPPED	40,600	5,995
VISUALLY HANDICAPPED	25,808	1,998
SUBTOTAL	434,785	427,146
GIFTED	34,000	72,440
BILINGUAL EDUCATION	2,750	- - - - -
REMEDIAL EDUCATION	1,310	- - - - -
VOCATIONAL EDUCATION	25,743	- - - - -
CAREER EDUCATION	1,000	- - - - -
SUBTOTAL	64,803	72,440
TOTAL	499,588	499,586

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	352,348	360,285	4,168,970	4,184,318	953,661	916,550	883,600	900,422	6,358,579	6,361,575
OTHER	57,500	96,327	272,788	201,966	110,080	86,766	675,040	653,347	1,115,408	1,038,406
SUBTOTAL	409,848	456,612	4,441,758	4,386,284	1,063,741	1,003,316	1,558,640	1,553,769	7,473,987	7,399,981
SPECIAL EDUCATION										
SALARIES & BENEFITS	73,811	74,368	310,297	320,240	29,380	30,015	- - - - -	- - - - -	413,488	424,623
OTHER	2,000	1,967	62,000	25,506	- - - - -	- - - - -	22,100	28,284	86,100	55,757
SUBTOTAL	75,811	76,335	372,297	345,746	29,380	30,015	22,100	28,284	499,588	480,380
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							339,684	272,094	339,684	272,094
OTHER							125,000	164,443	125,000	164,443
SUBTOTAL							464,684	436,537	464,684	436,537
TOTAL EXPENDITURES	485,659	532,947	4,814,055	4,732,030	1,093,121	1,033,331	2,045,424	2,018,590	8,438,259	8,316,898
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	485,659	532,947	4,814,055	4,732,030	1,093,121	1,033,331	2,045,424	2,018,590	8,438,259	8,316,898

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,660,354	1,292,608	2,952,962
1983-84	1,668,135	1,303,730	2,971,865
1984-85	1,653,235	1,330,460	2,983,695

1984-85 ENROLLMENT 3,520

1984-85 TAX RATES
PRIMARY 1.5278
SECONDARY 5.5207

TEACHERS SALARIES (ALL FUNDS)	4,646,694.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	5,375,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	341.0
TEACHERS	188	1 TO	16.3
OTHER	13	1 TO	236.1
SUBTOTAL	210	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	383.7
TEACHER AIDES	83	1 TO	37.0
OTHER	137	1 TO	22.4
SUBTOTAL	228	1 TO	13.5
TOTAL	438	1 TO	7.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	11,381,456	12,660,813	- - - -	10,539,633	10,535,011	13,507,258
FEDERAL PROJECTS	357,146	2,067,226	153,377	1,309,660	2,187,576	390,173
STATE PROJECTS	28,974	77,107	- - - -	83,677	80,516	25,565
CAPITAL OUTLAY	21,117	790,641	- - - -	1,071,463	1,072,237	260,479CR
CAPITAL LEVY	1,021,079	298,070	- - - -	175,000	49,174	1,269,975
ADJACENT WAYS	50,484	25,930	- - - -	50,000	- - - - -	76,414
DEBT SERVICE	1,238,677	1,163,113	12,571	1,306,625	1,425,666	988,695
FOOD SERVICES	175,728CR	538,478	- - - -	450,000	345,231	17,519
OTHER	358,262	283,714	- - - -	350,000	214,842	427,134
TOTAL	14,281,467	17,905,092	165,948	15,316,058	15,910,253	16,442,254

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
BOND BUILDING	285,826	- - - - -	- - - -	1,175,000	215,452	70,374
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	104,343	24,845	- - - -	80,000	2,304	126,884

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	166,221	176,014
SERIOUSLY EMOTIONALLY HANDICAPPED	87,485	92,640
HEARING HANDICAPPED	43,742	46,319
HOMEBOUND OR HOSPITALIZED	26,245	27,792
MULTIPLE HANDICAPPED	113,730	120,430
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	218,711	231,598
SPEECH HANDICAPPED	69,988	74,112
TRAINABLE MENTALLY HANDICAPPED	34,994	37,056
VISUALLY HANDICAPPED	8,749	9,264
SUBTOTAL	769,865	815,225
GIFTED	43,741	46,318
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	61,239	64,847
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	104,980	111,165
TOTAL	874,845	926,390

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	416,748	404,063	4,547,063	4,523,789	1,482,130	1,356,083	940,731	1,011,870	7,386,672	7,295,805
OTHER	67,500	136,880	231,000	229,262	177,350	182,199	1,015,744	1,073,022	1,491,594	1,621,363
SUBTOTAL	484,248	540,943	4,778,063	4,753,051	1,659,480	1,538,282	1,956,475	2,084,892	8,878,266	8,917,168
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	617,265	650,906	207,752	200,722	- - - - -	- - - - -	825,017	851,628
OTHER	- - - - -	- - - - -	50,750	65,579	10,600	9,183	- - - - -	- - - - -	61,350	74,762
SUBTOTAL	- - - - -	- - - - -	668,015	716,485	218,352	209,905	- - - - -	- - - - -	886,367	926,390
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							463,703	469,902	463,703	469,902
OTHER							311,297	221,550	311,297	221,550
SUBTOTAL							775,000	691,452	775,000	691,452
TOTAL EXPENDITURES	484,248	540,943	5,446,078	5,469,536	1,877,832	1,748,187	2,731,475	2,776,344	10,539,633	10,535,010
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	484,248	540,943	5,446,078	5,469,536	1,877,832	1,748,187	2,731,475	2,776,344	10,539,633	10,535,010

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	406.572	190.327	596.899
1983-84	433.365	182.730	616.095
1984-85	393.620	186.720	580.340

1984-85 ENROLLMENT 697

1984-85 TAX RATES

PRIMARY	3.4030
SECONDARY	5484

TEACHERS SALARIES (ALL FUNDS)	802,696.12
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	790,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	202.0
TEACHERS	40	1 TO	15.1
OTHER	4	1 TO	151.5
SUBTOTAL	47	1 TO	12.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	605.9
TEACHER AIDES	8	1 TO	75.7
OTHER	18	1 TO	33.7
SUBTOTAL	27	1 TO	22.4
TOTAL	74	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	204,225	1,859,224	26,572	1,737,370	1,683,067	406,954
FEDERAL PROJECTS	26,405	67,248	- - - -	48,000	74,576	19,077
STATE PROJECTS	- - - - -	1,900	- - - -	- - - - -	1,615	285
CAPITAL OUTLAY	4,725	55,637	- - - -	61,500	59,372	990
CAPITAL LEVY	9,559	110,854	26,572CR	92,786	91,375	2,466
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	105,488	189,995	- - - -	199,650	214,768	90,715
FOOD SERVICES	11,555	57,482	- - - -	60,000	57,932	11,105
OTHER	459	3,107	- - - -	- - - - -	1,678	1,888
TOTAL	362,416	2,355,447	- - - -	2,199,306	2,184,383	533,480

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,510	500	- - - -	6,000	1,508	5,502

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	23,224	12,472
SERIOUSLY EMOTIONALLY HANDICAPPED	7,741	1,871
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	240
MULTIPLE HANDICAPPED	7,741	6,391
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	100,636	108,506
SPEECH HANDICAPPED	15,483	17,300
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	155,825	146,750
GIFTED	4,000	2,971
BILINGUAL EDUCATION	- - - - -	3,471
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	8,100	8,100
CAREER EDUCATION	3,000	3,000
SUBTOTAL	15,100	17,542
TOTAL	170,925	164,292

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	69,091	69,637	834,994	825,516	238,005	232,204	154,431	150,445	1,296,521	1,277,796
OTHER	7,100	7,927	33,300	32,680	22,112	17,697	146,550	124,936	209,062	183,240
SUBTOTAL	76,191	77,564	868,294	858,190	260,117	249,901	300,981	275,381	1,505,583	1,461,036
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	128,456	121,366	32,969	33,763	6,100	6,666	167,525	161,795
OTHER	- - - - -	- - - - -	3,400	2,497	- - - - -	- - - - -	- - - - -	- - - - -	3,400	2,497
SUBTOTAL	- - - - -	- - - - -	131,856	123,863	32,969	33,763	6,100	6,666	170,925	164,292
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							30,067	31,586	30,067	31,586
OTHER							30,795	26,152	30,795	26,152
SUBTOTAL							60,862	57,738	60,862	57,738
TOTAL EXPENDITURES	76,191	77,564	1,000,150	982,053	293,086	283,664	367,943	339,785	1,737,370	1,683,066
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	76,191	77,564	1,000,150	982,053	293,086	283,664	367,943	339,785	1,737,370	1,683,066

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	9,995,887	5,089,060	15,084,947
1983-84	10,299,530	5,271,785	15,571,315
1984-85	10,427,805	5,490,053	15,917,858

1984-85 ENROLLMENT 17,638

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	21,775,604.20
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -
BONDS OUTSTANDING (JUNE 30, 1985)	14,645,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	67	1 TO 243.6
TEACHERS	890	1 TO 18.3
OTHER	74	1 TO 220.5
SUBTOTAL	1,031	1 TO 15.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	40	1 TO 408.0
TEACHER AIDES	240	1 TO 68.0
OTHER	485	1 TO 33.6
SUBTOTAL	765	1 TO 21.3
TOTAL	1,796	1 TO 9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	13,672,018	48,978,828	34,305	46,442,718	45,993,096	16,692,055
FEDERAL PROJECTS	461,678	3,861,509	153,622	3,298,110	3,944,806	534,003
STATE PROJECTS	30,072	101,980	704CR	112,437	104,732	26,616
CAPITAL OUTLAY	85,025CR	2,652,673	- - - -	3,147,811	3,107,329	540,681CR
CAPITAL LEVY	2,690,896	3,441,775	26,572CR	4,660,541	2,237,853	3,868,246
ADJACENT WAYS	50,484	25,930	- - - -	50,000	- - - -	76,414
DEBT SERVICE	2,249,128	1,732,953	12,571	3,594,646	2,327,737	1,666,915
FOOD SERVICES	124,351	1,922,013	- - - -	2,160,000	1,689,667	356,697
OTHER	533,872	1,503,450	- - - -	1,478,276	1,397,878	639,444
TOTAL	19,726,474	64,223,111	173,222	64,944,539	60,803,098	23,319,709

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	285,826	- - - - -	- - - -	6,175,000	332,142	46,316CR
INTERGOVERNMENTAL AGREEMENTS	- - - - -	45,432	- - - -	75,500	45,432	- - -
INDIRECT COSTS	19,685	6,932	- - - -	65,000	24,540	2,077
UNEMPLOYMENT INSURANCE	234,137	52,969	- - - -	190,136	13,339	273,767

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	504,370	417,312
SERIOUSLY EMOTIONALLY HANDICAPPED	801,817	605,802
HEARING HANDICAPPED	106,090	68,653
HOMEBOUND OR HOSPITALIZED	84,373	78,781
MULTIPLE HANDICAPPED	187,614	164,351
PHYSICALLY HANDICAPPED	37,000	15,595
LEARNING DISABLED	1,114,915	1,175,852
SPEECH HANDICAPPED	196,547	289,161
TRAINABLE MENTALLY HANDICAPPED	234,766	439,881
VISUALLY HANDICAPPED	43,705	21,130
SUBTOTAL	3,311,197	3,276,518
GIFTED	352,310	376,656
BILINGUAL EDUCATION	293,336	305,533
REMEDIAL EDUCATION	218,644	209,527
VOCATIONAL EDUCATION	799,904	778,820
CAREER EDUCATION	56,998	57,570
SUBTOTAL	1,721,192	1,728,106
TOTAL	5,032,389	5,004,624

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	1,549,185	1,550,778	21,915,745	21,817,974	5,923,327	5,709,816	3,439,773	3,614,785	32,828,030	32,693,353
OTHER	208,436	331,259	1,544,342	1,421,262	416,372	413,204	3,795,118	3,722,974	5,964,268	5,888,699
SUBTOTAL	1,757,621	1,882,037	23,460,087	23,239,236	6,339,699	6,123,020	7,234,891	7,337,759	38,792,298	38,582,052
SPECIAL EDUCATION										
SALARIES & BENEFITS	90,128	92,590	3,932,922	3,934,872	730,754	715,688	6,100	6,666	4,759,904	4,749,816
OTHER	2,000	1,967	243,300	176,926	46,607	27,424	22,100	28,284	314,007	234,601
SUBTOTAL	92,128	94,557	4,176,222	4,111,798	777,361	743,112	28,200	34,950	5,073,911	4,984,417
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,599,852	1,563,424	1,599,852	1,563,424
OTHER							976,657	863,202	976,657	863,202
SUBTOTAL							2,576,509	2,426,626	2,576,509	2,426,626
TOTAL EXPENDITURES	1,849,749	1,976,594	27,636,309	27,351,034	7,117,060	6,866,132	9,839,600	9,799,335	46,442,718	45,993,095
TRANSFERS TO OTHER FUNDS									- - - - -	28
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,849,749	1,976,594	27,636,309	27,351,034	7,117,060	6,866,132	9,839,600	9,799,335	46,442,718	45,993,123

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,448,562	931,913	2,380,475
1983-84	1,313,155	895,635	2,208,790
1984-85	1,191,655	881,100	2,072,755

1984-85 ENROLLMENT 2,408

1984-85 TAX RATES
PRIMARY 4.1518
SECONDARY 1.0762

TEACHERS SALARIES (ALL FUNDS) 3,029,947.67

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) 2,985,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	237.2
TEACHERS	126	1 TO	16.9
OTHER	8	1 TO	266.8
SUBTOTAL	143	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	355.8
TEACHER AIDES	29	1 TO	73.6
OTHER	78	1 TO	27.4
SUBTOTAL	113	1 TO	18.9
TOTAL	256	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	197,419	5,531,697	71,451	5,737,627	5,897,876	97,369CR
FEDERAL PROJECTS	46,231	867,233	9,855CR	948,300	841,384	62,245
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	99,305	134,723	- - - -	223,296	220,719	13,309
CAPITAL LEVY	55,772	161,645	73,378CR	126,622	126,167	17,872
ADJACENT WAYS	100,872	14,822	- - - -	100,000	200	115,494
DEBT SERVICE	424,299	351,645	491	430,000	432,113	344,322
FOOD SERVICES	45,903	185,149	- - - -	275,000	208,980	22,072
OTHER	39,519	148,998	- - - -	242,150	137,939	50,578
TOTAL	1,009,320	7,395,912	11,291CR	8,082,995	7,865,358	528,583

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
BOND BUILDING	471	55	491CR	- - - - -	35	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	9,855	- - - - -	- - - - -	9,855
UNEMPLOYMENT INSURANCE	10,239	6,173	- - - -	22,000	5,206	11,206

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	41,548	8,468
SERIOUSLY EMOTIONALLY HANDICAPPED	17,579	16,935
HEARING HANDICAPPED	10,654	5,645
HOMEBOUND OR HOSPITALIZED	7,458	6,529
MULTIPLE HANDICAPPED	11,994	8,468
PHYSICALLY HANDICAPPED	14,729	2,823
LEARNING DISABLED	255,466	324,589
SPEECH HANDICAPPED	44,726	73,386
TRAINABLE MENTALLY HANDICAPPED	29,833	8,468
VISUALLY HANDICAPPED	10,475	- - - - -
SUBTOTAL	444,462	455,311
GIFTED	73,635	70,844
BILINGUAL EDUCATION	1,850	2,755
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	140,600	136,035
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	216,085	209,634
TOTAL	660,547	664,945

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	226,612	230,808	2,766,088	2,834,302	773,822	777,696	552,938	535,814	4,319,460	4,378,618
OTHER	26,300	43,035	77,163	124,408	48,263	51,725	345,474	371,532	497,200	590,700
SUBTOTAL	252,912	273,841	2,843,251	2,958,710	822,085	829,421	898,412	907,346	4,816,660	4,969,318
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	479,721	480,913	19,867	23,007	- - - - -	- - - - -	499,588	503,920
OTHER	- - - - -	- - - - -	150,880	153,290	- - - - -	- - - - -	8,229	7,733	159,109	161,023
SUBTOTAL	- - - - -	- - - - -	630,601	634,203	19,867	23,007	8,229	7,733	658,697	664,943
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							158,336	174,984	158,336	174,984
OTHER							103,934	88,630	103,934	88,630
SUBTOTAL							262,270	263,614	262,270	263,614
TOTAL EXPENDITURES	252,912	273,841	3,473,852	3,592,913	841,952	852,428	1,168,911	1,178,693	5,737,627	5,897,875
TRANSFERS TO OTHER FUNDS									- - - - -	1,927
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	252,912	273,841	3,473,852	3,592,913	841,952	852,428	1,168,911	1,178,693	5,737,627	5,899,802

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	493.784	201.825	695.609
1983-84	461.740	177.910	639.650
1984-85	422.115	179.540	601.655

1984-85 ENROLLMENT 712

1984-85 TAX RATES
PRIMARY 5.1211
SECONDARY 1580

TEACHERS SALARIES (ALL FUNDS)	866,283.62
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	3,690,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	207.6
TEACHERS	38	1 TO	16.4
OTHER	2	1 TO	311.5
SUBTOTAL	43	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	622.9
TEACHER AIDES	7	1 TO	89.0
OTHER	25	1 TO	24.9
SUBTOTAL	33	1 TO	18.9
TOTAL	76	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	51,878	2,146,351	29,110	2,151,646	2,112,519	114,820
FEDERAL PROJECTS	6,428	67,910	- - - -	87,102	70,585	3,753
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	20,348	59,276	- - - -	66,871	65,942	13,682
CAPITAL LEVY	17,345	191,411	29,110CR	108,625	106,087	73,559
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	3,941,808	909,906	- - - -	430,500	1,070,223	3,781,491
FOOD SERVICES	16,530	94,267	- - - -	133,316	97,223	13,574
OTHER	6,656	106,920	- - - -	34,400	105,147	8,429
TOTAL	4,060,993	3,576,041	- - - -	3,012,460	3,627,726	4,009,308

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	3,066	- - - -	- - - - -	- - - - -	3,066
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	769	2,362	- - - -	7,105	1,414	1,717

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,000	34,945
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	7,818	6,490
HOMEBOUND OR HOSPITALIZED	2,000	6,490
MULTIPLE HANDICAPPED	6,695	16,640
PHYSICALLY HANDICAPPED	4,796	- - - - -
LEARNING DISABLED	76,000	83,867
SPEECH HANDICAPPED	5,400	10,483
TRAINABLE MENTALLY HANDICAPPED	45,000	5,824
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	187,709	164,739
GIFTED	7,299	6,260
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	148,000	148,000
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	155,299	154,260
TOTAL	343,008	318,999

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	113,362	112,633	795,227	766,317	245,724	237,029	141,000	145,711	1,295,413	1,261,690
OTHER	1,550	6,534	20,700	22,878	21,400	22,582	311,201	318,676	354,851	370,670
SUBTOTAL	114,912	119,167	816,027	789,195	267,124	259,611	452,201	464,387	1,650,264	1,632,360
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	294,896	269,925	- - - - -	- - - - -	- - - - -	3,055	294,896	272,980
OTHER	- - - - -	- - - - -	41,812	42,773	- - - - -	- - - - -	6,300	6,384	48,112	49,157
SUBTOTAL	- - - - -	- - - - -	336,708	312,698	- - - - -	- - - - -	6,300	9,439	343,008	322,137
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							103,274	100,255	103,274	100,255
OTHER							55,100	57,766	55,100	57,766
SUBTOTAL							158,374	158,021	158,374	158,021
TOTAL EXPENDITURES	114,912	119,167	1,152,735	1,101,893	267,124	259,611	616,875	631,847	2,151,646	2,112,518
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	114,912	119,167	1,152,735	1,101,893	267,124	259,611	616,875	631,847	2,151,646	2,112,518

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,496,555	678,950	2,175,505
1983-84	1,406,485	637,250	2,043,735
1984-85	1,285,950	598,330	1,884,280

1984-85 ENROLLMENT 2,116

1984-85 TAX RATES
PRIMARY 3.9602
SECONDARY 1.3645

TEACHERS SALARIES (ALL FUNDS)	2,045,523.05
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	3,675,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	194.9
TEACHERS	105	1 TO	18.6
OTHER	5	1 TO	389.7
SUBTOTAL	120	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	974.3
TEACHER AIDES	15	1 TO	129.9
OTHER	66	1 TO	29.5
SUBTOTAL	83	1 TO	23.5
TOTAL	203	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	9,169	5,001,146	- - - -	4,974,984	4,970,515	39,800
FEDERAL PROJECTS	46,013	184,759	4,578CR	243,930	193,899	32,295
STATE PROJECTS	- - - -	2,620	- - - -	10,000	2,234	386
CAPITAL OUTLAY	12,855CR	398,306	- - - -	472,100	369,542	15,909
CAPITAL LEVY	1,474	340	- - - -	- - - -	1,708	106
ADJACENT WAYS	10,067	2,179	- - - -	9,000	7,882	4,364
DEBT SERVICE	492,576	680,898	- - - -	680,438	680,438	493,036
FOOD SERVICES	23,860	195,269	- - - -	265,000	219,162	33CR
OTHER	37,707	123,038	- - - -	178,000	118,937	41,808
TOTAL	608,011	6,588,555	4,578CR	6,833,452	6,564,317	627,671

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	160,060	17,873	- - - -	85,000	43,630	134,303
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	3,806	182	4,758	4,000	8,548	198
UNEMPLOYMENT INSURANCE	27,607	4,835	- - - -	30,000	3,038	29,404

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,200	24,454
SERIOUSLY EMOTIONALLY HANDICAPPED	12,100	12,354
HEARING HANDICAPPED	4,033	4,288
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	12,100	12,354
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	274,262	274,517
SPEECH HANDICAPPED	72,599	72,853
TRAINABLE MENTALLY HANDICAPPED	4,033	4,288
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	403,327	405,108
GIFTED	32,938	27,268
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	93,162	92,992
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	126,100	120,280
TOTAL	529,427	525,388

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	264,656	262,738	2,345,309	2,334,817	696,725	696,691	354,541	388,806	3,661,2[illegible]	3,683,052
OTHER	24,700	21,661	61,925	59,032	21,825	20,926	461,372	431,529	569,82[illegible]	533,148
SUBTOTAL	289,356	284,399	2,407,234	2,393,849	718,550	717,617	815,913	820,335	4,231,053	4,216,200
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	409,851	413,047	43,008	30,754	- - - -	- - - -	452,859	443,801
OTHER	- - - -	- - - -	75,168	80,605	1,400	962	- - - -	- - - -	76,568	81,567
SUBTOTAL	- - - -	- - - -	485,019	493,652	44,408	31,716	- - - -	- - - -	529,427	525,368
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							147,777	151,430	147,777	151,430
OTHER							66,726	77,518	66,726	77,518
SUBTOTAL							214,503	228,948	214,503	228,948
TOTAL EXPENDITURES	289,356	284,399	2,892,253	2,887,501	762,958	749,333	1,030,416	1,049,283	4,974,981	4,970,516
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	289,356	284,399	2,892,253	2,887,501	762,958	749,333	1,030,416	1,049,283	4,974,983	4,970,516

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	836.317	467.425	1,303.742
1983-84	882.370	488.780	1,371.150
1984-85	899.895	537.350	1,437.245

1984-85 ENROLLMENT 1,715

1984-85 TAX RATES

PRIMARY	3.4954
SECONDARY	.7441

TEACHERS SALARIES (ALL FUNDS)	1,538,438.85
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	3,290,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	297.8
TEACHERS	75	1 TO	19.9
OTHER	4	1 TO	372.3
SUBTOTAL	84	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	248.2
TEACHER AIDES	8	1 TO	186.1
OTHER	40	1 TO	37.2
SUBTOTAL	54	1 TO	27.6
TOTAL	138	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	387,093	3,199,449	- - -	3,592,674	3,467,964	118,578
FEDERAL PROJECTS	- - -	110,784	- - -	80,448	110,744	40
STATE PROJECTS	- - -	- - -	- - -	4,023	- - -	- - -
CAPITAL OUTLAY	12,292	257,531	- - -	267,719	263,871	5,952
CAPITAL LEVY	195,740	273,547	- - -	206,095	222,848	246,439
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	168,842	3,109,932	21,084	459,960	278,043	3,021,815
FOOD SERVICES	38,841	100,838	- - -	145,000	107,000	32,679
OTHER	14,788	77,241	- - -	58,876	62,634	29,395
TOTAL	817,596	7,129,322	21,084	4,814,795	4,513,104	3,454,898

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - -	- - -	- - -	- - -	- - -	- - -
BOND BUILDING	- - -	2,550,000	- - -	2,550,000	- - -	2,550,000
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	31,378	3,629	- - -	34,000	2,708	32,299

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	36,406	22,787
SERIOUSLY EMOTIONALLY HANDICAPPED	18,049	13,479
HEARING HANDICAPPED	- - -	4,951
HOMEBOUND OR HOSPITALIZED	3,221	261
MULTIPLE HANDICAPPED	20,037	- - -
PHYSICALLY HANDICAPPED	31,153	10,407
LEARNING DISABLED	82,061	151,757
SPEECH HANDICAPPED	12,155	689
TRAINABLE MENTALLY HANDICAPPED	14,786	5,179
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	217,868	209,510
GIFTED	6,220	4,424
BILINGUAL EDUCATION	- - -	119
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	176,544	174,234
CAREER EDUCATION	- - -	- - -
SUBTOTAL	182,764	178,777
TOTAL	400,632	388,287

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	111,705	110,957	1,567,317	1,541,167	447,253	427,612	302,334	295,095	2,428,609	2,374,831
OTHER	28,316	21,892	111,700	108,830	41,320	66,104	372,372	301,435	553,708	498,261
SUBTOTAL	140,021	132,849	1,679,017	1,649,997	488,573	493,716	674,706	596,530	2,982,317	2,873,092
SPECIAL EDUCATION										
SALARIES & BENEFITS	11,623	12,083	303,107	297,394	34,874	35,732	- - -	- - -	349,604	345,209
OTHER	850	680	42,675	35,705	5,505	5,447	2,000	1,246	51,030	43,078
SUBTOTAL	12,473	12,763	345,782	333,099	40,379	41,179	2,000	1,246	400,634	388,287
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							126,823	126,619	126,823	126,619
OTHER							82,900	79,965	82,900	79,965
SUBTOTAL							209,723	206,584	209,723	206,584
TOTAL EXPENDITURES	152,494	145,612	2,024,799	1,983,096	528,952	534,895	886,429	804,360	3,592,674	3,467,963
TRANSFERS TO OTHER FUNDS									- - -	- - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - -	- - -
TOTAL EXPENDITURES AND OTHER USES	152,494	145,612	2,024,799	1,983,096	528,952	534,895	886,429	804,360	3,592,674	3,467,963

1984-85 ANNUAL REPORT
PINE EL 04-03-12

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	170.684	44.158	214.842
1983-84	186.390	54.590	240.980
1984-85	185.105	72.560	257.665

1984-85 ENROLLMENT 234

1984-85 TAX RATES
PRIMARY 4.2023
SECONDARY 2191

TEACHERS SALARIES (ALL FUNDS) 242,694.61

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) 325,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 101.1
TEACHERS	12	1 TO 16.8
OTHER	- -	1 TO - -
SUBTOTAL	14	1 TO 14.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 101.1
TEACHER AIDES	1	1 TO 202.1
OTHER	4	1 TO 50.5
SUBTOTAL	7	1 TO 28.9
TOTAL	21	1 TO 9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	14,817CR	719,754	7,000	677,965	691,628	20,309
FEDERAL PROJECTS	1,101	6,340	- - - -	6,125	6,350	1,091
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	1,763	37,857	- - - -	47,111	47,530	7,910CR
CAPITAL LEVY	3,746	35,112	7,000CR	24,000	23,926	7,932
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	32,855	32,851	- - - -	36,250	36,750	28,956
FOOD SERVICES	3,836	26,293	- - - -	21,000	29,651	478
OTHER	1,874	1,301	- - - -	500	776	2,399
TOTAL	30,358	859,508	- - - -	812,951	836,611	53,255

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	150	4,623	- - - -	4,000	2,147	2,626

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,500	1,916
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	18,540	19,540
SPEECH HANDICAPPED	6,870	7,870
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	28,910	29,326
GIFTED	4,500	4,500
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	4,500	4,500
TOTAL	31,410	33,826

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	62,767	68,106	266,718	265,692	2,500	2,829	44,687	32,944	376,672	369,562
OTHER	8,038	7,562	179,307	198,524	4,900	3,278	51,936	48,441	244,181	257,805
SUBTOTAL	70,805	75,668	446,025	464,216	7,400	6,098	96,623	81,385	620,853	627,367
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	24,040	27,400	- - - -	- - - -	- - - -	- - - -	24,040	27,400
OTHER	- - - -	- - - -	7,370	6,426	- - - -	- - - -	- - - -	- - - -	7,370	6,426
SUBTOTAL	- - - -	- - - -	31,410	33,826	- - - -	- - - -	- - - -	- - - -	31,410	33,826
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							13,701	14,752	13,701	14,752
OTHER							12,000	15,682	12,000	15,682
SUBTOTAL							25,701	30,434	25,701	30,434
TOTAL EXPENDITURES	70,805	75,668	477,435	498,042	7,400	6,098	122,324	111,819	677,964	691,627
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	70,805	75,668	477,435	498,042	7,400	6,098	122,324	111,819	677,964	691,627

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	705.834	282.367	988.201
1983-84	690.750	265.150	955.900
1984-85	681.950	300.860	982.810

1984-85 ENROLLMENT 784

1984-85 TAX RATES
PRIMARY .0030
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 1,008,682.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	143.2
TEACHERS	48	1 TO	14.9
OTHER	- -	1 TO	- -
SUBTOTAL	53	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	179.0
TEACHER AIDES	19	1 TO	37.7
OTHER	29	1 TO	24.7
SUBTOTAL	52	1 TO	13.8
TOTAL	105	1 TO	6.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	3,014,237	2,911,060	2,814CR	3,246,062	3,319,604	2,602,879
FEDERAL PROJECTS	69,766	304,630	1,250CR	399,792	324,536	48,610
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	741,252	324,598	- - - -	737,064	709,958	355,892
CAPITAL LEVY	14,961	4,722	- - - -	8,800	8,426	11,257
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	14,680	181,295	- - - -	213,441	181,713	14,262
OTHER	25,406	29,591	- - - -	76,000	35,738	19,259
TOTAL	3,880,302	3,755,896	4,064CR	4,681,159	4,579,975	3,052,159

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,153	68	- - - -	- - - - -	1,200	21
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	13	19	4,064	- - - - -	4,096	- - - - -
UNEMPLOYMENT INSURANCE	8,978	3,675	- - - -	15,000	2,957	9,696

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	39,839	28,048
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	29,879	21,036
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	9,960	7,012
PHYSICALLY HANDICAPPED	9,960	7,012
LEARNING DISABLED	383,453	269,960
SPEECH HANDICAPPED	14,940	10,518
TRAINABLE MENTALLY HANDICAPPED	9,960	7,012
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	497,991	350,598
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	497,991	350,598

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	182,033	157,798	1,068,788	1,040,289	207,623	181,285	250,854	221,223	1,709,298	1,600,595
OTHER	50,172	109,633	537,959	688,952	25,835	28,193	158,961	147,611	772,927	974,389
SUBTOTAL	232,205	267,431	1,606,747	1,729,241	233,458	209,478	409,815	368,834	2,482,225	2,574,984
SPECIAL EDUCATION										
SALARIES & BENEFITS	32,123	35,829	221,607	188,494	36,638	63,931	44,269	62,672	334,637	350,926
OTHER	8,854	2,587	121,890	163,904	4,558	852	28,051	8,591	163,353	175,934
SUBTOTAL	40,977	38,416	343,497	352,398	41,196	64,783	72,320	71,263	497,990	526,860
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							133,608	139,838	133,608	139,838
OTHER							132,239	77,922	132,239	77,922
SUBTOTAL							265,847	217,760	265,847	217,760
TOTAL EXPENDITURES	273,182	305,847	1,950,244	2,081,639	274,654	274,261	747,982	657,857	3,246,062	3,319,604
TRANSFERS TO OTHER FUNDS									- - - - -	2,814
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	273,182	305,847	1,950,244	2,081,639	274,654	274,261	747,982	657,857	3,246,062	3,322,418

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	48.663	24.058	72.721
1983-84	45.490	25.020	70.510
1984-85	39.770	22.090	61.860

1984-85 ENROLLMENT 50

1984-85 TAX RATES
PRIMARY 4.9132
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 65,080.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 10.1
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 10.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	3	1 TO 13.5
SUBTOTAL	3	1 TO 13.5
TOTAL	7	1 TO 5.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	17,418	203,887	- - - -	219,680	191,867	29,438
FEDERAL PROJECTS	2	- - - - -	- - - -	625	- - - - -	2
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,100CR	42,227	- - - -	27,700	23,808	16,319
CAPITAL LEVY	3,256	9,231	- - - -	- - - - -	7,000	5,487
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	910	105	- - - -	1,000	- - - - -	1,015
TOTAL	19,486	255,450	- - - -	249,005	222,675	52,261

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	713	68	- - - -	3,000	362	419

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	19,449
SPEECH HANDICAPPED	7,748	7,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7,748	26,449
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	7,748	26,449

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	6,832	7,135	94,500	53,473	- - - - -	- - - - -	6,500	6,841	107,832	77,449
OTHER	1,500	1,610	65,500	64,039	1,000	84	20,500	10,958	88,500	76,691
SUBTOTAL	8,332	8,745	160,000	127,512	1,000	84	27,000	17,799	196,332	154,140
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	19,058	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	19,058
OTHER	- - - - -	- - - - -	7,748	7,391	- - - - -	- - - - -	- - - - -	- - - - -	7,748	7,391
SUBTOTAL	- - - - -	- - - - -	7,748	26,449	- - - - -	- - - - -	- - - - -	- - - - -	7,748	26,449
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7,600	7,388	7,600	7,388
OTHER							8,000	3,892	8,000	3,892
SUBTOTAL							15,600	11,280	15,600	11,280
TOTAL EXPENDITURES	8,332	8,745	167,748	153,961	1,000	84	42,600	29,079	219,680	191,869
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	8,332	8,745	167,748	153,961	1,000	84	42,600	29,079	219,680	191,869

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	190 696	79 608	270 304
1983-84	167 090	88 460	255 550
1984-85	164 750	83 010	247 760

1984-85 ENROLLMENT 84

1984-85 TAX RATES
PRIMARY 4 4307
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 123,884 00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	70.5
TEACHERS	7	1 TO	10.1
OTHER	- -	1 TO	- -
SUBTOTAL	8	1 TO	8.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	70.5
TEACHER AIDES	- -	1 TO	- -
OTHER	7	1 TO	10.1
SUBTOTAL	8	1 TO	8.8
TOTAL	16	1 TO	4.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	55,386CR	925,357	- - - -	947,865	994,680	134,709CR
FEDERAL PROJECTS	16,305	28,465	- - - -	53,000	32,074	12,696
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,173	49,240	- - - -	55,442	56,691	4,278CR
CAPITAL LEVY	21,178	35,142	- - - -	52,000	16,358	39,962
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	6,947	10,829	- - - -	25,000	11,246	6,530
OTHER	1,456	650	- - - -	6,000	575	1,531
TOTAL	16,327CR	1,049,683	- - - -	1,139,307	1,111,624	78,268CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	879	- - - -	- - - - -	- - - - -	879
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,040	1,533	- - - -	13,000	3,725	7,848

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,257	20,257
SERIOUSLY EMOTIONALLY HANDICAPPED	1,105	1,105
HEARING HANDICAPPED	450	450
HOMEBOUND OR HOSPITALIZED	250	250
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	500	500
LEARNING DISABLED	9,946	9,946
SPEECH HANDICAPPED	9,600	9,600
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	250	250
SUBTOTAL	42,358	42,358
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	23,551	23,551
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	23,551	23,551
TOTAL	65,909	65,909

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	48,554	49,015	133,760	123,250	22,783	26,930	30,552	28,727	235,649	227,922
OTHER	1,000	5,225	563,417	613,928	500	309	23,174	23,171	588,091	642,633
SUBTOTAL	49,554	54,240	697,177	737,178	23,283	27,239	53,726	51,898	823,740	870,555
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	15,551	25,393	- - - - -	- - - - -	- - - - -	- - - - -	15,551	25,393
OTHER	- - - - -	- - - - -	50,357	40,515	- - - - -	- - - - -	- - - - -	- - - - -	50,357	40,515
SUBTOTAL	- - - - -	- - - - -	65,908	65,908	- - - - -	- - - - -	- - - - -	- - - - -	65,908	65,908
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							6,217	4,265	6,217	4,265
OTHER							52,000	53,952	52,000	53,952
SUBTOTAL							58,217	58,217	58,217	58,217
TOTAL EXPENDITURES	49,554	54,240	763,085	803,086	23,283	27,239	111,943	110,115	947,865	994,680
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	49,554	54,240	763,085	803,086	23,283	27,239	111,943	110,115	947,865	994,680

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	5,391,095	2,710,304	8,101,399
1983-84	5,153,470	2,632,795	7,786,265
1984-85	4,871,190	2,674,840	7,546,030

1984-85 ENROLLMENT 7,680

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 8,920,533.80

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 13,965,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	35	1 TO	207.0
TEACHERS	425	1 TO	17.0
OTHER	21	1 TO	345.0
SUBTOTAL	481	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	22	1 TO	329.3
TEACHER AIDES	79	1 TO	91.7
OTHER	256	1 TO	28.3
SUBTOTAL	357	1 TO	20.3
TOTAL	838	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	3,597,011	20,638,701	104,747	21,548,503	21,646,653	2,693,806
FEDERAL PROJECTS	185,846	1,570,121	15,683CR	1,819,322	1,579,552	160,732
STATE PROJECTS	- - - - -	2,620	- - - -	14,023	2,234	386
CAPITAL OUTLAY	863,178	1,303,758	- - - -	1,897,303	1,758,061	408,875
CAPITAL LEVY	313,472	711,150	109,408CR	526,142	512,520	402,614
ADJACENT WAYS	110,939	17,001	- - - -	109,000	8,082	119,858
DEBT SERVICE	5,060,380	5,085,232	21,575	2,037,148	2,497,567	7,669,620
FOOD SERVICES	150,597	793,940	- - -	1,077,757	854,975	89,562
OTHER	128,316	487,844	- - - -	596,926	461,746	154,414
TOTAL	10,409,739	30,610,367	1,151	29,626,124	29,321,390	11,699,867

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	161,213	21,886	- - - -	85,000	44,830	138,269
BOND BUILDING	471	2,550,055	491CR	2,550,000	35	2,550,000
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	3,819	201	18,677	4,000	12,644	10,053
UNEMPLOYMENT INSURANCE	89,874	26,898	- - - -	128,105	21,557	95,215

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	202,250	138,959
SERIOUSLY EMOTIONALLY HANDICAPPED	50,333	45,789
HEARING HANDICAPPED	52,834	42,860
HOMEBOUND OR HOSPITALIZED	12,929	13,530
MULTIPLE HANDICAPPED	60,786	44,474
PHYSICALLY HANDICAPPED	61,138	20,742
LEARNING DISABLED	1,099,728	1,153,625
SPEECH HANDICAPPED	174,038	192,399
TRAINABLE MENTALLY HANDICAPPED	103,612	30,771
VISUALLY HANDICAPPED	10,725	250
SUBTOTAL	1,828,373	1,683,399
GIFTED	124,592	113,296
BILINGUAL EDUCATION	1,850	2,874
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	581,857	574,812
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	708,299	690,982
TOTAL	2,536,672	2,374,381

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,016,521	999,188	9,037,807	8,969,307	2,396,430	2,350,063	1,683,406	1,655,161	14,134,164	13,973,719
OTHER	141,576	217,152	1,617,671	1,880,591	165,043	193,201	1,744,990	1,653,353	3,669,280	3,944,297
SUBTOTAL	1,158,097	1,216,340	10,655,478	10,849,898	2,561,473	2,543,264	3,428,396	3,308,514	17,803,444	17,918,016
SPECIAL EDUCATION										
SALARIES & BENEFITS	43,746	47,912	1,748,773	1,721,624	134,387	153,424	44,269	65,727	1,971,175	1,988,687
OTHER	9,704	3,267	497,900	530,609	11,463	7,261	44,580	23,954	563,647	565,091
SUBTOTAL	53,450	51,179	2,246,673	2,252,233	145,850	160,685	88,849	89,681	2,534,822	2,553,778
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							697,336	719,531	697,336	719,531
OTHER							512,899	455,327	512,899	455,327
SUBTOTAL							1,210,235	1,174,858	1,210,235	1,174,858
TOTAL EXPENDITURES	1,211,547	1,267,519	12,902,151	13,102,131	2,707,323	2,703,949	4,727,480	4,573,053	21,548,501	21,646,652
TRANSFERS TO OTHER FUNDS									- - - - -	4,741
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,211,547	1,267,519	12,902,151	13,102,131	2,707,323	2,703,949	4,727,480	4,573,053	21,548,501	21,651,393

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	53 675	16 892	70 567
1983-84	70 550	14 980	85 530
1984-85	82 255	12 810	95 065

1984-85 ENROLLMENT 97

1984-85 TAX RATES
PRIMARY 2.3165
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 92,440.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 21.9
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 21.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	4	1 TO 21.9
OTHER	4	1 TO 21.9
SUBTOTAL	8	1 TO 11.0
TOTAL	12	1 TO 7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	136,082	326,911	- - - -	438,755	336,771	126,222
FEDERAL PROJECTS	61	10,800	- - - -	- - - - -	10,800	61
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	16,695	50,649	- - - -	51,800	50,090	17,254
CAPITAL LEVY	20,276	10,264	- - - -	19,000	19,000	11,540
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	235	26	- - - -	- - - - -	- - - - -	261
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	45,383	6,187	- - - -	1,200	13,739	37,831
TOTAL	218,732	404,837	- - - -	510,755	430,400	193,169

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	14,360	17,370
SPEECH HANDICAPPED	2,880	232
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	17,240	17,602
GIFTED	2,000	600
BILINGUAL EDUCATION	500	469
REMEDIAL EDUCATION	6,110	300
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,610	1,369
TOTAL	25,850	18,971

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	12,540	11,699	152,778	139,024	- - - - -	- - - - -	15,471	14,702	180,789	165,425
OTHER	2,700	3,509	114,341	44,310	7,750	5,140	37,625	43,737	162,416	96,696
SUBTOTAL	15,240	15,208	267,119	183,334	7,750	5,140	53,096	58,439	343,205	262,121
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	2,500	232	1,500	1,369	21,850	17,370	25,850	18,971
SUBTOTAL	- - - - -	- - - - -	2,500	232	1,500	1,369	21,850	17,370	25,850	18,971
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							17,000	14,770	17,000	14,770
OTHER							52,700	40,911	52,700	40,911
SUBTOTAL							69,700	55,681	69,700	55,681
TOTAL EXPENDITURES	15,240	15,208	269,619	183,566	9,250	6,509	144,646	131,490	438,755	336,773
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	15,240	15,208	269,619	183,566	9,250	6,509	144,646	131,490	438,755	336,773

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	245.309	171.038	416.347
1983-84	249.695	165.805	416.500
1984-85	257.140	158.220	415.360

1984-85 ENROLLMENT 476

1984-85 TAX RATES
PRIMARY 1.5946
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 585,859.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 143.2
TEACHERS	30	1 TO 14.3
OTHER	2	1 TO 214.8
SUBTOTAL	35	1 TO 12.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 85.9
TEACHER AIDES	14	1 TO 30.7
OTHER	15	1 TO 28.6
SUBTOTAL	34	1 TO 12.6
TOTAL	69	1 TO 6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,012,327	1,232,552	- - - -	1,499,357	1,359,739	885,140
FEDERAL PROJECTS	53,036	241,339	- - - -	336,000	229,300	65,075
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	59,150	104,045	- - - -	138,031	122,912	40,283
CAPITAL LEVY	12,796	13,190	- - - -	19,600	2,179	23,807
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	19,842	2,152	- - - -	- - - - -	- - - - -	21,994
FOOD SERVICES	46,344	74,421	- - - -	100,000	56,603	64,162
OTHER	- - - - -	1,944	- - - -	4,000	1,747	197
TOTAL	1,203,495	1,669,643	- - - -	2,096,988	1,772,480	1,100,658

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	26,529	- - - - -	- - - -	40,000	- - - - -	26,529

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,750	14,132
SERIOUSLY EMOTIONALLY HANDICAPPED	4,500	4,033
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	31,518	28,282
SPEECH HANDICAPPED	2,250	2,013
TRAINABLE MENTALLY HANDICAPPED	64,000	40,517
VISUALLY HANDICAPPED	2,250	2,013
SUBTOTAL	120,268	90,990
GIFTED	20,458	17,200
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	20,458	17,200
TOTAL	140,726	108,190

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	101,233	94,439	600,575	558,264	146,167	140,065	155,520	156,662	1,003,495	949,430
OTHER	10,646	5,221	38,147	36,430	13,610	7,549	158,421	138,014	220,824	187,214
SUBTOTAL	111,879	99,660	638,722	594,694	159,777	147,614	313,941	294,676	1,224,319	1,136,644
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	71,726	62,789	- - - - -	- - - - -	- - - - -	- - - - -	71,726	62,789
OTHER	- - - - -	- - - - -	69,000	45,401	- - - - -	- - - - -	- - - - -	- - - - -	69,000	45,401
SUBTOTAL	- - - - -	- - - - -	140,726	108,190	- - - - -	- - - - -	- - - - -	- - - - -	140,726	108,190
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							78,812	71,475	78,812	71,475
OTHER							55,500	43,430	55,500	43,430
SUBTOTAL							134,312	114,905	134,312	114,905
TOTAL EXPENDITURES	111,879	99,660	779,448	702,884	159,777	147,614	448,253	409,581	1,499,357	1,359,739
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	111,879	99,660	779,448	702,884	159,777	147,614	448,253	409,581	1,499,357	1,359,739

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3.508	667	4.175
1983-84	2.000	440	2.440
1984-85	4.000	1.000	5.000

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY 1.5395
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	15,074	13,200	- - - -	33,628	29,733	1,459CR
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- -
CAPITAL OUTLAY	262	231	- - - -	500	- - - - -	493
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	15,336	13,431	- - - -	34,128	29,733	966CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
BOND BUILDING	- - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SALARIES & BENEFITS										
OTHER	50	72	13,000	11,710	875	- - - - -	2,400	2,451	16,325	14,233
SUBTOTAL	50	72	13,000	11,710	875	- -	2,400	2,451	16,325	14,233
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							17,303	15,500	17,303	15,500
SUBTOTAL							17,303	15,500	17,303	15,500
TOTAL EXPENDITURES	50	72	13,000	11,710	875	- - -	19,703	17,951	33,628	29,733
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50	72	13,000	11,710	875	- - - - -	19,703	17,951	33,628	29,733

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	467 755	174 992	642 747
1983-84	468 600	183 320	651 920
1984-85	449 580	184 530	634 110

1984-85 ENROLLMENT 717

1984-85 TAX RATES
PRIMARY 1 4629
SECONDARY 1 1900

TEACHERS SALARIES (ALL FUNDS)	632, 170 72
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	500, 000. 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	164. 0
TEACHERS	32	1 TO	20. 5
OTHER	3	1 TO	218. 7
SUBTOTAL	39	1 TO	16. 8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	328. 0
TEACHER AIDES	1	1 TO	656. 0
OTHER	11	1 TO	59. 6
SUBTOTAL	14	1 TO	46. 9
TOTAL	53	1 TO	12. 4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	234, 494	1, 478, 991	13, 300CR	1, 532, 310	1, 342, 477	357, 708
FEDERAL PROJECTS	1, 474	64, 881	1CR	55, 494	63, 524	2, 830
STATE PROJECTS	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1, 629CR	123, 848	13, 300	133, 300	146, 465	10, 946CR
CAPITAL LEVY	638	26, 435	32, 000CR	32, 000	32, 000	36, 927CR
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	101, 875	79, 874	- - - -	77, 250	73, 375	108, 374
FOOD SERVICES	39, 008	85, 835	- - - -	- - - - -	70, 460	54, 383
OTHER	1	836	- - - -	- - - - -	435	402
TOTAL	375, 861	1, 860, 700	32, 001CR	1, 830, 354	1, 728, 736	475, 824

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	62, 953	63, 457
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	54, 000	34, 843
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	116, 953	98, 300
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	116, 953	98, 300

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	85, 467	84, 380	796, 160	686, 521	117, 152	115, 773	109, 418	116, 917	1, 108, 197	1, 003, 591
OTHER	12, 300	15, 421	47, 000	45, 089	15, 200	8, 655	166, 360	129, 922	240, 860	199, 087
SUBTOTAL	97, 767	99, 801	843, 160	731, 610	132, 352	124, 428	275, 778	246, 839	1, 349, 057	1, 202, 678
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	56, 953	62, 776	- - - - -	- - - - -	- - - - -	- - - - -	56, 953	62, 776
OTHER	- - - - -	- - - - -	60, 000	35, 524	- - - - -	- - - - -	- - - - -	- - - - -	60, 000	35, 524
SUBTOTAL	- - - - -	- - - - -	116, 953	98, 300	- - - - -	- - - - -	- - - - -	- - - - -	116, 953	98, 300
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							27, 700	20, 248	27, 700	20, 248
OTHER							38, 600	21, 249	38, 600	21, 249
SUBTOTAL							66, 300	41, 497	66, 300	41, 497
TOTAL EXPENDITURES	97, 767	99, 801	960, 113	829, 910	132, 352	124, 428	342, 078	288, 336	1, 532, 310	1, 342, 475
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	97, 767	99, 801	960, 113	829, 910	132, 352	124, 428	342, 078	288, 336	1, 532, 310	1, 342, 475

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,548,616	753,557	2,302,173
1983-84	1,579,925	737,770	2,317,695
1984-85	1,601,795	722,510	2,324,305

1984-85 ENROLLMENT 2,687

1984-85 TAX RATES
PRIMARY 1.6888
SECONDARY 2.3768

TEACHERS SALARIES (ALL FUNDS) 3,218,516.34

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 8,420,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	301.5
TEACHERS	111	1 TO	21.7
OTHER	7	1 TO	344.6
SUBTOTAL	126	1 TO	19.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	804.0
TEACHER AIDES	22	1 TO	109.6
OTHER	40	1 TO	60.3
SUBTOTAL	65	1 TO	37.1
TOTAL	191	1 TO	12.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	769,598	4,763,373	- - - -	5,354,672	4,763,651	769,320
FEDERAL PROJECTS	33,159	175,825	- - - -	195,000	192,593	16,391
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	26,309	410,531	- - - -	422,397	334,969	101,871
CAPITAL LEVY	17,802	133,865	- - - -	275,000	85,821	65,846
ADJACENT WAYS	35,519	6,365	- - - -	20,000	120	41,764
DEBT SERVICE	640,385	870,304	- - - -	679,265	608,424	902,265
FOOD SERVICES	31,170	164,765	- - - -	300,000	143,163	52,772
OTHER	43,993	118,795	- - - -	125,000	119,987	42,801
TOTAL	1,597,935	6,643,823	- - - -	7,371,334	6,248,728	1,993,030

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	83,389	4,200,000	- - - -	- - - - -	180,265	4,103,124
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	41,380	- - - - -	- - - -	30,000	- - - - -	41,380

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	33,446	20,088
SERIOUSLY EMOTIONALLY HANDICAPPED	6,684	5,760
HEARING HANDICAPPED	- - - - -	2,880
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	11,140	7,191
PHYSICALLY HANDICAPPED	4,482	1,449
LEARNING DISABLED	191,813	139,312
SPEECH HANDICAPPED	36,930	36,636
TRAINABLE MENTALLY HANDICAPPED	96,025	56,023
VISUALLY HANDICAPPED	800	200
SUBTOTAL	381,320	269,539
GIFTED	1,250	794
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	28,810	28,167
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	30,060	28,961
TOTAL	411,380	298,500

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	196,952	191,267	2,930,911	2,701,486	582,516	533,760	249,902	160,629	3,960,281	3,587,142
OTHER	43,500	31,352	91,576	91,588	99,011	86,808	564,950	500,381	799,037	710,129
SUBTOTAL	240,452	222,619	3,022,487	2,793,074	681,527	620,568	814,852	661,010	4,759,318	4,297,271
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	346,472	248,176	41,008	40,097	- - - - -	548	387,480	288,821
OTHER	- - - - -	- - - - -	22,570	8,769	1,330	910	- - - - -	- - - - -	23,900	9,679
SUBTOTAL	- - - - -	- - - - -	369,042	256,945	42,338	41,007	- - - - -	548	411,380	298,500
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							90,474	96,148	90,474	96,148
OTHER							93,500	71,734	93,500	71,734
SUBTOTAL							183,974	167,882	183,974	167,882
TOTAL EXPENDITURES	240,452	222,619	3,391,529	3,050,019	723,865	661,575	998,826	829,440	5,354,672	4,763,653
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	240,452	222,619	3,391,529	3,050,019	723,865	661,575	998,826	829,440	5,354,672	4,763,653

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	183.117	78.633	261.750
1983-84	203.170	79.285	282.455
1984-85	179.965	66.910	246.875

1984-85 ENROLLMENT 207

1984-85 TAX RATES
PRIMARY 1.1891
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 206,730.78

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 190.1
TEACHERS	11	1 TO 17.3
OTHER	- -	1 TO - -
SUBTOTAL	12	1 TO 15.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 95.1
TEACHER AIDES	5	1 TO 38.0
OTHER	7	1 TO 27.2
SUBTOTAL	14	1 TO 13.6
TOTAL	26	1 TO 7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	190,967	640,283	- - - -	785,613	657,558	173,692
FEDERAL PROJECTS	1,479	17,094	- - - -	18,355	15,367	3,206
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	4,870	85,910	- - - -	84,742	50,038	20,742
CAPITAL LEVY	20,763	20,298	- - - -	39,000	19,903	21,158
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	16,929	24,294	- - - -	36,628	19,919	21,304
OTHER	8,641	4,376	- - - -	3,580	319	12,698
TOTAL	243,649	772,255	- - - -	948,018	763,104	252,800

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,333	3,690
SERIOUSLY EMOTIONALLY HANDICAPPED	4,333	3,690
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,421	2,768
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,204	18,914
SPEECH HANDICAPPED	11,574	9,226
TRAINABLE MENTALLY HANDICAPPED	5,929	4,313
VISUALLY HANDICAPPED	4,219	3,229
SUBTOTAL	57,013	45,830
GIFTED	300	300
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	300	300
TOTAL	57,313	46,130

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	58,768	59,567	235,901	226,458	26,638	23,865	49,444	39,485	370,751	349,375
OTHER	6,575	4,626	217,274	146,624	4,805	2,772	74,845	56,557	303,499	210,579
SUBTOTAL	65,343	64,193	453,175	373,082	31,443	26,637	124,289	96,042	674,250	559,954
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	28,151	26,611	- - - - -	- - - - -	- - - - -	- - - - -	28,151	26,611
OTHER	- - - - -	- - - - -	29,162	19,520	- - - - -	- - - - -	- - - - -	- - - - -	29,162	19,520
SUBTOTAL	- - - - -	- - - - -	57,313	46,131	- - - - -	- - - - -	- - - - -	- - - - -	57,313	46,131
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							24,269	22,763	24,269	22,763
OTHER							29,781	28,710	29,781	28,710
SUBTOTAL							54,050	51,473	54,050	51,473
TOTAL EXPENDITURES	65,343	64,193	510,488	419,213	31,443	26,637	178,339	147,515	785,613	657,558
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	65,343	64,193	510,488	419,213	31,443	26,637	178,339	147,515	785,613	657,558

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	810.251	305.067	1,115.318
1983-84	818.365	330.190	1,148.555
1984-85	819.050	328.480	1,147.530

1984-85 ENROLLMENT 1,314

1984-85 TAX RATES
PRIMARY .0060
SECONDARY 3.3990

TEACHERS SALARIES (ALL FUNDS)	1,235,370.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,465,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	297.1
TEACHERS	61	1 TO	19.5
OTHER	8	1 TO	148.6
SUBTOTAL	73	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	297.1
TEACHER AIDES	1	1 TO	1,188.4
OTHER	26	1 TO	45.7
SUBTOTAL	31	1 TO	38.3
TOTAL	104	1 TO	11.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	315,942	2,477,588	- - - -	2,783,383	2,487,650	305,880
FEDERAL PROJECTS	14,585	63,547	- - - -	94,680	68,352	9,780
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	179,817	196,347	- - - -	223,880	130,797	245,367
CAPITAL LEVY	53,198	46,758	- - - -	67,400	14,197	85,759
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	312,971	346,387	- - - -	652,822	380,038	279,320
FOOD SERVICES	37,538	87,708	- - - -	- - - - -	100,553	24,693
OTHER	118	466	- - - -	- - - - -	- - - - -	584
TOTAL	914,169	3,218,801	- - - -	3,822,165	3,181,587	951,383

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	470	- - - -	- - - - -	75	395
BOND BUILDING	239,601	- - - - -	- - - -	- - - - -	238,530	1,071
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,219	14,217
SERIOUSLY EMOTIONALLY HANDICAPPED	14,094	10,425
HEARING HANDICAPPED	1,281	948
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	98,656	72,978
SPEECH HANDICAPPED	41,000	30,329
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	174,250	128,897
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	174,250	128,897

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	124,461	120,872	1,373,494	1,324,727	397,898	326,773	201,945	152,987	2,097,798	1,925,359
OTHER	19,050	31,348	104,442	90,196	16,500	10,365	278,405	207,762	418,398	339,671
SUBTOTAL	143,511	152,220	1,477,936	1,414,923	414,398	337,138	480,351	360,749	2,516,196	2,265,030
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	107,750	80,164	- - - - -	- - - - -	- - - - -	- - - - -	107,750	80,164
OTHER	- - - - -	- - - - -	66,500	48,733	- - - - -	- - - - -	- - - - -	- - - - -	66,500	48,733
SUBTOTAL	- - - - -	- - - - -	174,250	128,897	- - - - -	- - - - -	- - - - -	- - - - -	174,250	128,897
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							49,394	50,782	49,394	50,782
OTHER							43,543	42,941	43,543	42,941
SUBTOTAL							92,937	93,723	92,937	93,723
TOTAL EXPENDITURES	143,511	152,220	1,652,186	1,543,820	414,398	337,138	573,288	454,472	2,783,383	2,487,650
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	143,511	152,220	1,652,186	1,543,820	414,398	337,138	573,288	454,472	2,783,383	2,487,650

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3,312,231	1,500,846	4,813,077
1983-84	3,392,305	1,512,790	4,905,095
1984-85	3,393,785	1,474,460	4,868,245

1984-85 ENROLLMENT 5,236

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 5,971,086.84

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 10,385,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	20	1 TO	249.2
TEACHERS	252	1 TO	19.8
OTHER	20	1 TO	249.2
SUBTOTAL	292	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	311.5
TEACHER AIDES	48	1 TO	103.8
OTHER	108	1 TO	46.1
SUBTOTAL	172	1 TO	29.0
TOTAL	464	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	2,674,484	10,932,898	13,300CR	12,427,718	10,977,579	2,616,503
FEDERAL PROJECTS	103,794	573,486	ICR	699,529	579,936	97,343
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	285,474	951,561	13,300	1,034,650	835,271	415,064
CAPITAL LEVY	125,473	250,810	32,000CR	452,000	173,100	171,183
ADJACENT HWYS	35,519	6,365	- - - -	20,000	120	41,764
DEBT SERVICE	1,075,308	1,298,743	- - - -	1,409,337	1,061,837	1,312,214
FOOD SERVICES	170,989	437,023	- - - -	436,628	390,698	217,314
OTHER	98,136	132,604	- - - -	133,880	136,227	94,513
TOTAL	4,569,177	14,583,490	32,001CR	16,613,742	14,154,768	4,965,898

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	470	- - - -	- - - - -	75	395
BOND BUILDING	322,990	4,200,000	- - - -	- - - - -	418,795	4,104,195
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	67,909	- - - - -	- - - -	70,000	- - - - -	67,909

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	72,748	52,127
SERIOUSLY EMOTIONALLY HANDICAPPED	29,611	23,908
HEARING HANDICAPPED	1,281	3,828
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	14,561	9,959
PHYSICALLY HANDICAPPED	4,482	1,449
LEARNING DISABLED	422,504	340,313
SPEECH HANDICAPPED	94,634	78,436
TRAINABLE MENTALLY HANDICAPPED	219,954	135,696
VISUALLY HANDICAPPED	7,269	5,442
SUBTOTAL	867,044	651,158
GIFTED	24,008	18,894
BILINGUAL EDUCATION	500	469
REMEDIAL EDUCATION	6,110	300
VOCATIONAL EDUCATION	28,810	28,167
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	59,428	47,830
TOTAL	926,472	698,988

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	579,421	562,224	6,089,819	5,636,480	1,270,371	1,140,236	781,700	641,382	8,721,311	7,980,322
OTHER	94,821	91,549	625,780	465,947	157,751	121,289	1,283,007	1,078,824	2,161,359	1,757,609
SUBTOTAL	674,242	653,773	6,715,599	6,102,427	1,428,122	1,261,525	2,064,707	1,720,206	10,882,670	9,737,931
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	611,052	480,516	41,008	40,097	- - - - -	548	652,060	521,161
OTHER	- - - - -	- - - - -	249,732	158,179	2,830	2,279	21,850	17,370	274,412	177,828
SUBTOTAL	- - - - -	- - - - -	860,784	638,695	43,838	42,376	21,850	17,918	926,472	698,989
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							287,649	276,186	287,649	276,186
OTHER							330,927	264,475	330,927	264,475
SUBTOTAL							618,576	540,661	618,576	540,661
TOTAL EXPENDITURES	674,242	653,773	7,576,383	6,741,122	1,471,960	1,303,901	2,705,133	2,278,785	12,427,718	10,977,581
TRANSFERS TO OTHER FUNDS									- - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	674,242	653,773	7,576,383	6,741,122	1,471,960	1,303,901	2,705,133	2,278,785	12,427,718	10,977,581

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2.000	- - - -	2.000
1983-84	4.000	- - - -	4.000
1984-85	2.500	- - - -	2.500

1984-85 ENROLLMENT 5

1984-85 TAX RATES
PRIMARY .5213
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 12,450.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 3.0
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 3.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	1	1 TO 3.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	8,143	18,069	- - - -	22,950	17,379	8,833
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,684	329	- - - -	1,600	435	3,578
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	11,827	18,398	- - - -	24,550	17,814	12,411

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	14,450	14,192	- - - - -	- - - - -	- - - - -	10	14,450	14,202
OTHER	800	863	900	62	- - - - -	- - - - -	3,800	1,808	5,500	2,733
SUBTOTAL	800	863	15,350	14,254	- - - -	- - - - -	3,800	1,818	19,950	16,935
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							3,000	444	3,000	444
SUBTOTAL							3,000	444	3,000	444
TOTAL EXPENDITURES	800	863	15,350	14,254	- - - - -	- - - - -	6,800	2,262	22,950	17,379
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	800	863	15,350	14,254	- - - - -	- - - - -	6,800	2,262	22,950	17,379

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	470.058	166.742	636.800
1983-84	443.815	142.740	586.555
1984-85	425.680	174.400	600.080

1984-85 ENROLLMENT 681

1984-85 TAX RATES
PRIMARY 1.8435
SECONDARY 1.4093

TEACHERS SALARIES (ALL FUNDS)	712,993.78
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	245,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	207.4
TEACHERS	36	1 TO	17.3
OTHER	1	1 TO	622.2
SUBTOTAL	40	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	207.4
TEACHER AIDES	9	1 TO	69.1
OTHER	26	1 TO	23.9
SUBTOTAL	38	1 TO	16.4
TOTAL	78	1 TO	8.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	202,678	1,458,827	- - - -	1,575,549	1,529,091	132,414
FEDERAL PROJECTS	14,324	19,403	- - - -	59,159	32,095	1,632
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	9,504	113,739	- - - -	121,174	119,605	3,638
CAPITAL LEVY	23,900	41,372	8,817	60,000	55,828	18,261
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	83,703	102,111	8,817CR	85,025	81,648	95,349
FOOD SERVICES	25,380	98,859	- - - -	150,000	97,837	26,402
OTHER	170,863	193,121	- - - -	507,000	278,068	85,916
TOTAL	530,352	2,027,432	- - - -	2,557,907	2,194,172	363,612

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,883	11,801	- - - -	6,000	3,645	17,039

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	6,391
SERIOUSLY EMOTIONALLY HANDICAPPED	15,000	2,424
HEARING HANDICAPPED	3,000	2,935
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,500	- - - - -
LEARNING DISABLED	62,240	74,577
SPEECH HANDICAPPED	7,654	3,911
TRAINABLE MENTALLY HANDICAPPED	7,500	3,753
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	104,894	93,991
GIFTED	5,000	5,666
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,000	5,666
TOTAL	109,894	99,657

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	92,399	87,042	827,207	803,542	166,436	187,261	94,279	93,322	1,180,321	1,171,167
OTHER	9,972	6,845	26,500	32,231	18,972	15,390	179,320	158,755	234,764	213,221
SUBTOTAL	102,371	93,887	853,707	835,773	185,408	202,651	273,599	252,077	1,415,085	1,384,388
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	93,394	86,827	- - - - -	- - - - -	- - - - -	- - - - -	93,394	86,827
OTHER	- - - - -	- - - - -	8,000	8,562	8,500	4,269	- - - - -	- - - - -	16,500	12,831
SUBTOTAL	- - - - -	- - - - -	101,394	95,389	8,500	4,269	- - - - -	- - - - -	109,894	99,658
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							23,569	21,375	23,569	21,375
OTHER							27,000	23,671	27,000	23,671
SUBTOTAL							50,569	45,046	50,569	45,046
TOTAL EXPENDITURES	102,371	93,887	955,101	931,162	193,908	206,920	324,168	297,123	1,575,548	1,529,092
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	102,371	93,887	955,101	931,162	193,908	206,920	324,168	297,123	1,575,548	1,529,092

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	527.535	186.116	713.651
1983-84	498.135	207.910	706.045
1984-85	475.720	219.060	697.780

1984-85 ENROLLMENT 770

1984-85 TAX RATES
PRIMARY 3.6349
SECONDARY .7205

TEACHERS SALARIES (ALL FUNDS) 655,888.50

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO 181.3
TEACHERS	35	1 TO 20.1
OTHER	2	1 TO 362.7
SUBTOTAL	42	1 TO 17.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 241.8
TEACHER AIDES	2	1 TO 362.7
OTHER	24	1 TO 30.2
SUBTOTAL	29	1 TO 25.0
TOTAL	71	1 TO 10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	147,268	1,836,931	- - - -	1,952,384	1,745,758	238,441
FEDERAL PROJECTS	4,541	62,836	- - - -	57,000	55,370	12,007
STATE PROJECTS	- - - - -	9,159	- - - -	- - - - -	7,022	2,137
CAPITAL OUTLAY	3,999	144,469	- - - -	146,656	143,784	4,684
CAPITAL LEVY	24,866	74,803	- - - -	82,766	45,852	53,817
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	14,421	90,922	- - - -	65,000	83,611	21,732
OTHER	32,891	70,980	- - - -	75,000	61,389	42,482
TOTAL	227,986	2,290,100	- - - -	2,378,806	2,142,786	375,300

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	110	10	- - - -	- - - - -	- - - - -	120
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	23,259	15,480	- - - -	30,000	30	38,709

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	9,486
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	2,846
HEARING HANDICAPPED	10,000	1,897
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	58,750	36,995
SPEECH HANDICAPPED	10,350	22,766
TRAINABLE MENTALLY HANDICAPPED	5,000	2,846
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	94,100	76,836
GIFTED	300	279
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	84,350	84,942
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	84,650	85,221
TOTAL	178,750	162,057

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	111,540	107,421	757,827	638,271	252,582	244,044	177,982	165,849	1,299,931	1,155,585
OTHER	29,450	30,581	49,600	49,775	34,580	35,750	219,293	189,262	332,923	305,368
SUBTOTAL	140,990	138,002	807,427	688,046	287,162	279,794	397,275	355,111	1,632,854	1,460,953
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	148,500	124,335	- - - - -	- - - - -	- - - - -	- - - - -	148,500	124,335
OTHER	- - - - -	- - - - -	21,250	30,722	9,000	7,000	- - - - -	- - - - -	30,250	37,722
SUBTOTAL	- - - - -	- - - - -	169,750	155,057	9,000	7,000	- - - - -	- - - - -	178,750	162,057
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							70,000	65,346	70,000	65,346
OTHER							70,781	57,402	70,781	57,402
SUBTOTAL							140,781	122,748	140,781	122,748
TOTAL EXPENDITURES	140,990	138,002	977,177	843,103	296,162	286,794	538,056	477,859	1,952,385	1,745,758
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	140,990	138,002	977,177	843,103	296,162	286,794	538,056	477,859	1,952,385	1,745,758

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3.000	- - - -	3.000
1983-84	3.000	- - - -	3.000
1984-85	5.420	- - - -	5.420

1984-85 ENROLLMENT 5

1984-85 TAX RATES
PRIMARY 4.9193
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 7,164.16

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	11,661	11,347	- - - -	19,400	16,336	6,672
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,013	14,311	- - - -	14,000	13,314	2,010
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	12,674	25,658	- - - -	33,400	29,650	8,682

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	8,043	- - - - -	- - - - -	400	98	400	8,141
OTHER	800	1,253	7,200	972	- - - - -	- - - - -	6,000	2,284	14,000	4,509
SUBTOTAL	800	1,253	7,200	9,015	- - - - -	- - - - -	6,400	2,382	14,400	12,650
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							5,000	3,686	5,000	3,686
SUBTOTAL							5,000	3,686	5,000	3,686
TOTAL EXPENDITURES	800	1,253	7,200	9,015	- - - - -	- - - -	11,400	6,068	19,400	16,336
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	800	1,253	7,200	9,015	- - - - -	- - - - -	11,400	6,068	19,400	16,336

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	992,084	447,333	1,439,417
1983-84	877,265	384,180	1,261,445
1984-85	746,125	297,198	1,043,323

1984-85 ENROLLMENT 1,248

1984-85 TAX RATES

PRIMARY	2.7851
SECONDARY	2.8157

TEACHERS SALARIES (ALL FUNDS)	1,392,394.98
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	10,800,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 137.0
TEACHERS	63	1 TO 17.4
OTHER	2	1 TO 548.0
SUBTOTAL	73	1 TO 15.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 548.0
TEACHER AIDES	- -	1 TO - -
OTHER	29	1 TO 37.8
SUBTOTAL	31	1 TO 35.4
TOTAL	104	1 TO 10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	458,424	3,223,276	- - - -	3,608,225	3,099,310	582,390
FEDERAL PROJECTS	- - - - -	44,108	- - - -	- - - - -	31,616	12,492
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	84,444	160,160	- - - -	237,000	181,203	53,401
CAPITAL LEVY	314,935	71,441	- - - -	313,000	98,514	287,862
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	419,801	1,172,321	- - - -	1,185,000	706,606	885,516
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	16,865	73,033	- - - -	75,000	78,150	11,748
TOTAL	1,294,469	4,744,339	- - - -	5,418,225	4,195,399	1,843,409

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	91,789	18,931	- - - -	56,000	14,238	56,482

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,618	26,243
SERIOUSLY EMOTIONALLY HANDICAPPED	9,124	5,249
HEARING HANDICAPPED	1,825	1,050
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,825	1,095
LEARNING DISABLED	118,608	68,232
SPEECH HANDICAPPED	3,630	1,003
TRAINABLE MENTALLY HANDICAPPED	3,650	2,100
VISUALLY HANDICAPPED	1,825	1,050
SUBTOTAL	186,105	106,022
GIFTED	2,555	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,555	- - - - -
TOTAL	188,660	106,022

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	149,560	185,076	1,396,000	1,290,227	381,010	337,539	773,215	688,529	2,699,785	2,499,362
OTHER	20,300	23,127	82,900	51,607	42,300	14,593	422,700	298,976	568,200	388,303
SUBTOTAL	169,860	208,203	1,478,900	1,341,834	423,310	352,132	1,195,915	985,486	3,267,985	2,887,665
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	94,500	70,853	44,860	7,670	30,000	14,298	169,360	92,821
OTHER	- - - - -	- - - - -	18,500	13,201	800	- - - - -	- - - - -	- - - - -	19,300	13,201
SUBTOTAL	- - - - -	- - - - -	113,000	84,054	45,660	7,670	30,000	14,298	188,660	106,022
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							77,580	44,651	77,580	44,651
OTHER							74,000	60,973	74,000	60,973
SUBTOTAL							151,580	105,624	151,580	105,624
TOTAL EXPENDITURES	169,860	208,203	1,591,900	1,425,888	468,970	359,802	1,377,495	1,105,418	3,608,225	3,099,311
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	169,860	208,203	1,591,900	1,425,888	468,970	359,802	1,377,495	1,105,418	3,608,225	3,099,311

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,994.677	800.191	2,794.868
1983-84	1,826.215	734.830	2,561.045
1984-85	1,658.445	690.658	2,349.103

1984-85 ENROLLMENT 2,510

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 2,750,891.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) 11,045,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	163.4
TEACHERS	141	1 TO	17.4
OTHER	6	1 TO	408.6
SUBTOTAL	162	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	306.4
TEACHER AIDES	10	1 TO	245.1
OTHER	79	1 TO	31.0
SUBTOTAL	97	1 TO	25.3
TOTAL	259	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	828,174	6,548,450	- - -	7,178,508	6,407,874	968,750
FEDERAL PROJECTS	18,865	126,347	- - -	116,159	119,081	26,131
STATE PROJECTS	- - -	9,159	- - -	- - -	7,022	2,137
CAPITAL OUTLAY	102,644	433,008	- - -	520,430	458,341	77,311
CAPITAL LEVY	363,701	187,616	8,817	455,766	200,194	359,940
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	503,504	1,274,432	8,817CR	1,270,025	788,254	980,865
FOOD SERVICES	39,801	189,781	- - -	215,000	181,448	48,134
OTHER	220,619	337,134	- - -	657,000	417,607	140,146
TOTAL	2,077,308	9,105,927	- - -	10,412,888	8,579,821	2,603,414

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	110	10	- - -	- - -	- - -	120
BOND BUILDING	- - -	- - -	- - -	- - -	- - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - -	- - -	- - -	- - -	- - -	- - -
INDIRECT COSTS	- - -	- - -	- - -	- - -	- - -	- - -
UNEMPLOYMENT INSURANCE	83,931	46,212	- - -	92,000	17,913	112,230

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	58,618	42,120
SERIOUSLY EMOTIONALLY HANDICAPPED	24,124	10,519
HEARING HANDICAPPED	14,825	5,882
HOMEBOUND OR HOSPITALIZED	2,000	- - -
MULTIPLE HANDICAPPED	- - -	- - -
PHYSICALLY HANDICAPPED	6,325	1,095
LEARNING DISABLED	239,598	179,804
SPEECH HANDICAPPED	21,634	27,680
TRAINABLE MENTALLY HANDICAPPED	16,150	8,599
VISUALLY HANDICAPPED	1,825	1,050
SUBTOTAL	385,099	276,849
GIFTED	7,855	5,945
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	84,350	84,942
CAREER EDUCATION	- - -	- - -
SUBTOTAL	92,205	90,887
TOTAL	477,304	367,736

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	353,499	379,539	2,995,484	2,754,275	800,028	768,848	1,045,876	945,799	5,194,887	4,848,457
OTHER	61,322	62,669	167,100	134,647	95,852	65,733	831,113	651,085	1,155,387	914,134
SUBTOTAL	414,821	442,208	3,162,584	2,888,922	895,880	834,577	1,876,989	1,596,884	6,350,274	5,762,591
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - -	- - -	336,394	282,915	44,860	7,670	30,000	14,298	411,254	303,983
OTHER	- - -	- - -	47,750	52,485	18,300	11,269	- - -	- - -	66,050	63,754
SUBTOTAL	- - -	- - -	384,144	334,500	63,160	18,939	30,000	14,298	477,304	367,737
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							171,149	131,372	171,149	131,372
OTHER							179,781	146,176	179,781	146,176
SUBTOTAL							350,930	277,548	350,930	277,548
TOTAL EXPENDITURES	414,821	442,208	3,546,728	3,223,422	959,040	853,516	2,257,919	1,888,730	7,178,508	6,407,876
TRANSFERS TO OTHER FUNDS									- - -	- - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - -	- - -
TOTAL EXPENDITURES AND OTHER USES	414,821	442,208	3,546,728	3,223,422	959,040	853,516	2,257,919	1,888,730	7,178,508	6,407,876

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	1,326,213	1,326,213
1983-84	- - - -	1,318,058	1,318,058
1984-85	- - - -	1,376,660	1,376,660

1984-85 ENROLLMENT 1,567

1984-85 TAX RATES
PRIMARY 0195
SECONDARY 0061

TEACHERS SALARIES (ALL FUNDS) 1,406,250.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION -

BONDS OUTSTANDING (JUNE 30, 1985) 462,963.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO 227.8
TEACHERS	70	1 TO 19.5
OTHER	12	1 TO 113.9
SUBTOTAL	88	1 TO 15.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 273.4
TEACHER AIDES	6	1 TO 227.8
OTHER	48	1 TO 28.5
SUBTOTAL	59	1 TO 23.2
TOTAL	147	1 TO 9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	204,688	3,518,775	42,604	3,806,783	3,618,335	147,732
FEDERAL PROJECTS	19,876	202,995	- - - -	190,211	197,771	25,100
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	7,301	129,317	- - - -	140,023	123,773	12,845
CAPITAL LEVY	124,018	203,346	42,604CR	274,000	175,228	109,532
ADJACENT WAYS	1,140	237	- - - -	- - - -	- - - -	1,377
DEBT SERVICE	392,012	472,838	- - - -	462,962	445,943	418,907
FOOD SERVICES	33,630	230,020	- - - -	200,000	208,955	54,695
OTHER	84,076	120,612	- - - -	122,000	124,874	79,814
TOTAL	866,741	4,878,140	- - - -	5,195,979	4,894,879	850,002

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	448	35	- - - -	5,500	49	434
UNEMPLOYMENT INSURANCE	36,752	5,200	- - - -	12,000	325	41,627

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,220	83,092
SERIOUSLY EMOTIONALLY HANDICAPPED	4,835	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - -
MULTIPLE HANDICAPPED	1,450	18,504
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	93,100	73,158
SPEECH HANDICAPPED	9,670	8,792
TRAINABLE MENTALLY HANDICAPPED	50,915	34,254
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	179,190	217,800
GIFTED	24,175	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	57,660	37,894
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	81,835	37,894
TOTAL	261,025	255,694

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	131,018	152,817	1,342,068	1,532,867	569,193	718,001	716,635	306,655	2,758,912	2,710,340
OTHER	13,750	56,944	107,778	65,335	53,750	51,164	457,260	369,101	632,536	542,544
SUBTOTAL	144,768	209,761	1,449,842	1,598,202	622,943	769,165	1,173,895	675,756	3,391,448	3,252,884
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	137,963	166,438	37,750	29,510	11,707	- - - -	187,420	195,948
OTHER	100	- - - -	73,005	59,331	500	413	- - - -	- - - -	73,605	59,744
SUBTOTAL	100	- - - -	210,968	225,769	38,250	29,923	11,707	- - - -	261,025	255,692
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							93,010	57,980	93,010	57,980
OTHER							61,300	51,779	61,300	51,779
SUBTOTAL							154,310	109,759	154,310	109,759
TOTAL EXPENDITURES	144,868	209,761	1,660,810	1,823,971	661,193	799,088	1,339,912	785,515	3,806,783	3,618,335
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	144,868	209,761	1,660,810	1,823,971	661,193	799,088	1,339,912	785,515	3,806,783	3,618,335

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	76,633	14,025	90,658
1983-84	66,675	12,440	79,115
1984-85	65,485	10,440	75,925

1984-85 ENROLLMENT 93

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	5	1 TO 14.1
OTHER	- -	1 TO - -
SUBTOTAL	5	1 TO 14.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	3	1 TO 23.6
OTHER	2	1 TO 35.3
SUBTOTAL	5	1 TO 14.1
TOTAL	10	1 TO 7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	53,298	234,378	- - - -	272,673	220,892	66,784
FEDERAL PROJECTS	2,770	29,533	- - - -	27,745	19,949	12,354
STATE PROJECTS	- - - -	- - - -	- - - -	- -	- - - -	- - - -
CAPITAL OUTLAY	9,635	12,781	- - - -	17,273	10,190	12,226
CAPITAL LEVY	836	8,631	- - - -	- - - -	3,511	5,956
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	816	744	- - - -	816	- - - -	1,560
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	67,355	286,067	- - - -	318,507	254,542	98,880

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	24,604	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	25,604	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	25,604	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	17,334	11,622	88,413	91,699	9,650	5,156	43,317	20,959	158,714	129,436
OTHER	3,250	2,201	35,000	31,579	7,200	4,423	22,550	22,623	68,000	60,826
SUBTOTAL	20,584	13,823	123,413	123,278	16,850	9,579	65,867	43,582	226,714	190,262
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - -	- - - - -	16,904	13,890	- - -	- - - - -	1,000	- - - - -	17,904	13,890
OTHER	- - - - -	- - - - -	7,700	2,769	- - - - -	- - - - -	- - - - -	- - - - -	7,700	2,769
SUBTOTAL	- - - - -	- - - - -	24,604	16,659	- - - - -	- - - - -	1,000	- - - - -	25,604	16,659
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7,355	7,048	7,355	7,048
OTHER							13,000	6,921	13,000	6,921
SUBTOTAL							20,355	13,969	20,355	13,969
TOTAL EXPENDITURES	20,584	13,823	148,017	139,937	16,850	9,579	87,222	57,551	272,673	220,890
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	20,584	13,823	148,017	139,937	16,850	9,579	87,222	57,551	272,673	220,890

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	5,966,382	- - - -	5,966,382
1983-84	6,033,030	- - - -	6,033,030
1984-85	6,254,130	- - - -	6,254,130

1984-85 ENROLLMENT 8,305

1984-85 TAX RATES
PRIMARY .0239
SECONDARY .0009

TEACHERS SALARIES (ALL FUNDS) 9,817,584.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO 368.8
TEACHERS	353	1 TO 18.8
OTHER	36	1 TO 184.4
SUBTOTAL	407	1 TO 16.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	11	1 TO 603.5
TEACHER AIDES	60	1 TO 110.6
OTHER	201	1 TO 33.0
SUBTOTAL	272	1 TO 24.4
TOTAL	679	1 TO 9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	178,538CR	15,009,615	216,840	16,270,246	16,134,029	1,086,112CR
FEDERAL PROJECTS	68,347	599,335	- - - -	777,000	542,339	125,343
STATE PROJECTS	- - - -	4,451	- - - -	75,000	80	4,371
CAPITAL OUTLAY	21,003	1,049,949	- - - -	1,076,702	1,073,750	2,798CR
CAPITAL LEVY	178,481	682,126	216,840CR	537,095	531,400	112,367
ADJACENT WAYS	76,796	15,930	- - - -	70,000	- - - -	92,726
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	140,575	1,107,777	- - - -	928,701	- - - -	1,248,352
OTHER	13,713	121,224	- - - -	244,500	108,804	26,133
TOTAL	320,377	18,590,407	- - - -	19,979,244	18,390,402	520,382

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	134,094	241,817	- - - -	347,103	334,006	41,905
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	243,245	255,691
SERIOUSLY EMOTIONALLY HANDICAPPED	221,073	185,161
HEARING HANDICAPPED	25,576	33,208
HOMEBOUND OR HOSPITALIZED	8,732	11,017
MULTIPLE HANDICAPPED	90,212	38,842
PHYSICALLY HANDICAPPED	11,763	12,240
LEARNING DISABLED	1,064,987	1,038,793
SPEECH HANDICAPPED	151,477	187,248
TRAINABLE MENTALLY HANDICAPPED	117,428	141,759
VISUALLY HANDICAPPED	5,176	3,327
SUBTOTAL	1,939,669	1,907,286
GIFTED	70,047	95,549
BILINGUAL EDUCATION	81,800	68,958
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	151,847	164,507
TOTAL	2,091,516	2,071,793

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	618,323	586,873	8,861,043	8,863,640	1,813,278	1,818,086	890,290	779,203	12,182,934	12,047,802
OTHER	75,125	126,017	219,441	237,771	49,495	32,110	973,295	1,045,475	1,317,356	1,441,373
SUBTOTAL	693,448	712,890	9,080,484	9,101,411	1,862,773	1,850,196	1,863,585	1,824,678	13,500,290	13,489,175
SPECIAL EDUCATION										
SALARIES & BENEFITS	68,061	86,049	1,460,986	1,414,823	419,075	416,402	- - - -	- - - -	1,948,122	1,917,274
OTHER	10,700	11,367	125,244	127,748	7,450	15,404	- - - -	- - - -	143,394	154,519
SUBTOTAL	78,761	97,416	1,586,230	1,542,571	426,525	431,806	- - - -	- - - -	2,091,516	2,071,793
DISTRICT TRANSPORTATION										
SALARIES & BENEFITS							263,837	277,481	263,837	277,481
OTHER							67,500	71,935	67,500	71,935
SUBTOTAL							331,337	349,416	331,337	349,416
TOTAL EXPENDITURES	772,209	810,306	10,666,714	10,643,982	2,289,298	2,282,002	2,194,922	2,174,094	15,923,143	15,910,384
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									347,103	223,645
TOTAL EXPENDITURES AND OTHER USES	772,209	810,306	10,666,714	10,643,982	2,289,298	2,282,002	2,194,922	2,174,094	16,270,246	16,134,029

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	231.134	- - - - -	231.134
1983-84	208.160	- - - - -	208.160
1984-85	185.810	- - - - -	185.810

1984-85 ENROLLMENT 280

1984-85 TAX RATES
PRIMARY 0031
SECONDARY 0207

TEACHERS SALARIES (ALL FUNDS) 237,306.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 197.8
TEACHERS	12	1 TO 15.5
OTHER	- -	1 TO - -
SUBTOTAL	13	1 TO 15.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 49.5
TEACHER AIDES	5	1 TO 39.6
OTHER	10	1 TO 19.8
SUBTOTAL	19	1 TO 10.4
TOTAL	32	1 TO 6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	22,409	692,120	12,473	695,913	639,588	87,414
FEDERAL PROJECTS	11,337	98,938	- - - -	71,200	83,262	27,013
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - - -
CAPITAL OUTLAY	6,648	77,214	- - - -	41,024	27,196	56,666
CAPITAL LEVY	58,036	53,925	- - - -	75,000	55,228	56,733
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
FOOD SERVICES	18,303	34,922	- - - -	40,000	34,005	19,220
OTHER	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
TOTAL	116,733	957,119	12,473	923,137	819,279	247,046

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,659	11,716
SERIOUSLY EMOTIONALLY HANDICAPPED	1,355	2,400
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	26,550	24,417
SPEECH HANDICAPPED	15,000	16,057
TRAINABLE MENTALLY HANDICAPPED	8,308	9,730
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	61,872	64,320
GIFTED	1,621	2,465
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,621	2,465
TOTAL	63,493	66,785

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	305,083	253,436	65,103	62,361	110,783	131,388	480,969	447,185
OTHER	5,400	2,262	7,419	6,512	2,200	1,854	73,961	64,947	93,980	75,575
SUBTOTAL	5,400	2,262	312,502	259,948	67,303	64,215	189,744	196,335	574,949	522,760
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	37,793	37,550	- - - -	- - - -	- - - -	4,818	37,793	42,368
OTHER	- - - - -	- - - - -	25,700	24,417	- - - -	- - - -	- - - -	- - - -	25,700	24,417
SUBTOTAL	- - - - -	- - - - -	63,493	61,967	- - - -	- - - -	- - - -	4,818	63,493	66,785
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							10,170	9,617	10,170	9,617
OTHER							47,300	40,427	47,300	40,427
SUBTOTAL							57,470	50,044	57,470	50,044
TOTAL EXPENDITURES	5,400	2,262	375,995	321,915	67,303	64,215	247,214	251,197	695,912	639,589
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	5,400	2,262	375,995	321,915	67,303	64,215	247,214	251,197	695,912	639,589

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,879,859	- - - - -	1,879,859
1983-84	1,973,835	- - - - -	1,973,835
1984-85	2,067,080	- - - - -	2,067,080

1984-85 ENROLLMENT 2,655

1984-85 TAX RATES

PRIMARY	.0152
SECONDARY	.0188

TEACHERS SALARIES (ALL FUNDS)	2,240,034.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	3,560,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	221.6
TEACHERS	110	1 TO	20.1
OTHER	4	1 TO	554.1
SUBTOTAL	124	1 TO	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	443.2
TEACHER AIDES	39	1 TO	56.8
OTHER	77	1 TO	28.8
SUBTOTAL	121	1 TO	18.3
TOTAL	245	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	403,378	4,544,334	175,864	4,806,925	4,756,986	366,590
FEDERAL PROJECTS	- - - - -	566,905	- - - -	635,000	525,205	41,700
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	71,441	416,889	- - - -	175,864	175,081	313,249
CAPITAL LEVY	9,898	95,253	- - - -	200,000	100,500	4,661
ADJACENT WAYS	16,994	5,591	- - - -	20,000	10,000	12,585
DEBT SERVICE	246,437	701,469	- - - -	702,248	634,373	313,533
FOOD SERVICES	39,326	373,253	- - - -	350,000	414,022	1,443CR
OTHER	13,641	1,626	- - - -	43,000	13,988	1,279
TOTAL	801,115	6,705,330	175,864	6,933,037	6,630,155	1,052,154

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,148	371	- - - -	5,000	- - - - -	4,519
BOND BUILDING	178,962	- - - - -	- - - -	280,000	54,732	124,230
INTERGOVERNMENTAL AGREEMENTS	816CR	411,508	- - - -	350,000	393,510	17,182
INDIRECT COSTS	- - - - -	- - - - -	- - - -	2,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	158,068	21,804	- - - -	50,000	8,764	171,108

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	92,950	93,788
SERIOUSLY EMOTIONALLY HANDICAPPED	126,150	127,284
HEARING HANDICAPPED	6,640	6,699
HOMEBOUND OR HOSPITALIZED	6,640	6,699
MULTIPLE HANDICAPPED	92,950	93,788
PHYSICALLY HANDICAPPED	26,550	26,796
LEARNING DISABLED	265,580	267,966
SPEECH HANDICAPPED	26,560	26,796
TRAINABLE MENTALLY HANDICAPPED	13,280	13,398
VISUALLY HANDICAPPED	6,646	6,702
SUBTOTAL	663,946	669,916
GIFTED	16,500	20,085
BILINGUAL EDUCATION	133,309	130,139
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	149,809	150,224
TOTAL	813,755	820,140

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	240,253	236,971	2,049,995	1,825,948	537,303	521,355	448,384	579,356	3,275,935	3,163,630
OTHER	39,000	36,514	80,000	88,073	28,200	32,821	375,876	440,154	523,076	597,562
SUBTOTAL	279,253	273,485	2,129,995	1,914,021	565,503	554,176	824,260	1,019,510	3,799,011	3,761,192
SPECIAL EDUCATION										
SALARIES & BENEFITS	107,860	66,002	544,986	556,907	35,209	36,104	- - - - -	37,059	688,055	696,072
OTHER	2,200	5,971	123,500	115,277	- - - -	2,600	- - - - -	220	125,700	124,068
SUBTOTAL	110,060	71,973	668,486	672,184	35,209	38,704	- - - - -	37,279	813,755	820,140
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							139,159	112,237	139,159	112,237
OTHER							50,000	63,417	50,000	63,417
SUBTOTAL							189,159	175,654	189,159	175,654
TOTAL EXPENDITURES	389,313	345,458	2,798,481	2,586,205	600,712	592,880	1,013,419	1,232,443	4,801,925	4,756,986
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									5,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	389,313	345,458	2,798,481	2,586,205	600,712	592,880	1,013,419	1,232,443	4,806,925	4,756,986

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,992.355	- - - - -	1,992.355
1983-84	1,944.335	- - - - -	1,944.335
1984-85	1,985.070	- - - - -	1,985.070

1984-85 ENROLLMENT 2,759

1984-85 TAX RATES
PRIMARY .0255
SECONDARY .0036

TEACHERS SALARIES (ALL FUNDS) 2,482,825.76

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	298.9
TEACHERS	105	1 TO	19.9
OTHER	6	1 TO	348.8
SUBTOTAL	118	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	348.8
TEACHER AIDES	22	1 TO	95.1
OTHER	51	1 TO	41.0
SUBTOTAL	79	1 TO	26.5
TOTAL	197	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	119,330CR	5,458,801	71,966	5,333,253	5,226,766	184,671
FEDERAL PROJECTS	21,822	130,929	- - - -	150,000	137,951	14,800
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	3,623CR	392,021	- - - -	348,561	342,220	46,178
CAPITAL LEVY	48,893	339,490	71,966CR	360,000	267,293	49,124
ADJACENT WAYS	980	143	- - - -	- - - - -	- - - - -	1,123
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
FOOD SERVICES	91,997	328,775	- - - -	290,000	315,236	105,536
OTHER	2,462	4,549	- - - -	64,000	3,914	3,097
TOTAL	43,201	6,654,708	- - - -	6,545,814	6,293,380	404,529

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	11,456	1,234	- - - -	- - - - -	- - - - -	12,690
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	7,915	55,904	- - - -	12,000	- - - - -	63,819

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	78,174	78,174
SERIOUSLY EMOTIONALLY HANDICAPPED	85,707	85,707
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	5,013	5,013
MULTIPLE HANDICAPPED	64,300	64,300
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	314,087	313,141
SPEECH HANDICAPPED	32,174	32,174
TRAINABLE MENTALLY HANDICAPPED	40,653	40,653
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	621,108	620,162
GIFTED	83,056	83,056
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	2,506	2,506
SUBTOTAL	85,562	85,562
TOTAL	706,670	705,724

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	191,511	187,084	2,911,818	2,902,589	596,190	580,311	321,331	316,934	4,020,850	3,987,018
OTHER	15,900	14,667	48,975	61,117	41,750	35,879	357,725	231,060	464,350	342,723
SUBTOTAL	207,411	201,751	2,960,793	2,963,806	637,940	616,190	679,056	547,994	4,485,200	4,329,741
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	439,585	473,089	99,084	70,441	- - - - -	- - - - -	538,669	543,530
OTHER	- - - - -	- - - - -	112,000	157,122	6,000	5,071	- - - - -	- - - - -	118,000	162,193
SUBTOTAL	- - - - -	- - - - -	551,585	630,211	105,084	75,512	- - - - -	- - - - -	656,669	705,723
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							114,384	134,953	114,384	134,953
OTHER							77,000	56,348	77,000	56,348
SUBTOTAL							191,384	191,301	191,384	191,301
TOTAL EXPENDITURES	207,411	201,751	3,512,378	3,594,017	743,024	691,702	870,440	739,295	5,333,253	5,226,765
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	207,411	201,751	3,512,378	3,594,017	743,024	691,702	870,440	739,295	5,333,253	5,226,765

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	872.967	- - - -	872.967
1983-84	847.265	- - - -	847.265
1984-85	840.460	- - - -	840.460

1984-85 ENROLLMENT 1.055

1984-85 TAX RATES
PRIMARY .0045
SECONDARY .0026

TEACHERS SALARIES (ALL FUNDS)	904.679.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	135.000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	299.0
TEACHERS	43	1 TO	20.9
OTHER	3	1 TO	299.0
SUBTOTAL	49	1 TO	18.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	299.0
TEACHER AIDES	- -	1 TO	- -
OTHER	22	1 TO	40.8
SUBTOTAL	25	1 TO	35.9
TOTAL	74	1 TO	12.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	416,705	1,690,504	30,698	2,063,799	1,818,296	319,611
FEDERAL PROJECTS	43,491	789,594	- - - -	964,239	792,889	40,196
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	41,731	73,972	50,000CR	101,889	67,361	1,658CR
CAPITAL LEVY	163,485	88,670	30,698CR	205,000	117,794	103,664
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	67,921	70,357	- - - -	71,750	68,250	70,028
FOOD SERVICES	44,450	93,607	- - - -	120,000	100,832	37,225
OTHER	3,020	1,057	- - - -	1,600	416	3,661
TOTAL	780,804	2,807,761	50,000CR	3,528,277	2,955,838	572,727

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	6,387	- - - -	- - - - -	- - - - -	6,387
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	1,844	243,491	- - - -	265,500	245,335	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	34,087	33,000
SERIOUSLY EMOTIONALLY HANDICAPPED	1,564	1,493
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	313	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	77,417	73,468
SPEECH HANDICAPPED	21,891	20,905
TRAINABLE MENTALLY HANDICAPPED	17,200	16,426
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	152,472	145,292
GIFTED	4,378	4,031
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,378	4,031
TOTAL	156,850	149,323

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	101,363	101,847	1,101,770	1,009,983	152,872	146,577	225,114	206,558	1,581,119	1,464,965
OTHER	6,700	6,160	39,800	35,578	12,400	7,741	153,250	126,592	212,150	176,071
SUBTOTAL	108,063	108,007	1,141,570	1,045,561	165,272	154,318	378,364	333,150	1,793,269	1,641,036
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	82,350	86,090	- - - - -	- - - - -	- - - - -	- - - - -	82,350	86,090
OTHER	- - - - -	- - - - -	66,000	348	- - - - -	- - - - -	8,500	5,328	74,500	5,676
SUBTOTAL	- - - - -	- - - - -	148,350	86,438	- - - - -	- - - - -	8,500	5,328	156,850	91,766
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							55,080	53,145	55,080	53,145
OTHER							58,600	32,349	58,600	32,349
SUBTOTAL							113,680	85,494	113,680	85,494
TOTAL EXPENDITURES	108,063	108,007	1,289,920	1,131,999	165,272	154,318	500,544	423,972	2,063,799	1,818,296
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	108,063	108,007	1,289,920	1,131,999	165,272	154,318	500,544	423,972	2,063,799	1,818,296

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - - -	784.550	784.550
1983-84	- - - - -	735.870	735.870
1984-85	- - - - -	722.620	722.620

1984-85 ENROLLMENT 807

1984-85 TAX RATES
PRIMARY .0206
SECONDARY .0062

TEACHERS SALARIES (ALL FUNDS)	692,092.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,075,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	239.8
TEACHERS	42	1 TO	17.1
OTHER	5	1 TO	143.9
SUBTOTAL	50	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	179.8
TEACHER AIDES	1	1 TO	719.3
OTHER	28	1 TO	25.7
SUBTOTAL	33	1 TO	21.8
TOTAL	83	1 TO	8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	87,393	2,226,552	29,274	2,293,356	2,285,618	57,601
FEDERAL PROJECTS	1,757	62,209	- - - -	98,000	61,878	2,088
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	23,221	135,781	- - - -	156,130	147,951	11,051
CAPITAL LEVY	189,912	215,950	29,274CR	344,067	182,515	194,073
ADJACENT WAYS	2,371	501	- - - -	2,000	- - - - -	2,872
DEBT SERVICE	79,638	319,773	- - - -	228,376	281,717	117,694
FOOD SERVICES	7,384	95,075	- - - -	100,000	95,372	7,087
OTHER	75,623	111,993	- - - -	27,000	128,570	59,046
TOTAL	467,299	3,167,834	- - - -	3,248,929	3,183,621	451,512

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	775	3,323	- - - -	- - - - -	- - - -	4,098
BOND BUILDING	8,956	- - - - -	- - - -	10,000	8,956	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,960	10,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	500	- - - - -
MULTIPLE HANDICAPPED	100	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	51,676	50,859
SPEECH HANDICAPPED	2,000	2,000
TRAINABLE MENTALLY HANDICAPPED	24,000	19,412
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	97,236	82,271
GIFTED	500	350
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	110,000	104,391
CAREER EDUCATION	200	150
SUBTOTAL	110,700	104,891
TOTAL	207,936	187,162

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	119,757	132,366	813,175	843,996	428,118	411,987	222,709	242,241	1,583,759	1,630,585
OTHER	4,950	8,144	36,227	22,355	26,797	21,558	274,634	271,044	342,608	323,101
SUBTOTAL	124,707	140,510	849,402	866,351	454,915	433,540	497,343	513,285	1,926,367	1,953,686
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	148,500	132,023	29,287	24,159	- - - - -	- - - - -	177,787	156,182
OTHER	- - - - -	- - - - -	29,549	29,966	600	1,014	- - - - -	- - - - -	30,149	30,980
SUBTOTAL	- - - - -	- - - - -	178,049	161,989	29,887	25,173	- - - - -	- - - - -	207,936	187,162
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							89,703	84,873	89,703	84,873
OTHER							69,350	59,897	69,350	59,897
SUBTOTAL							159,053	144,770	159,053	144,770
TOTAL EXPENDITURES	124,707	140,510	1,027,451	1,028,340	484,802	458,713	656,396	658,055	2,293,356	2,285,618
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	124,707	140,510	1,027,451	1,028,340	484,802	458,713	656,396	658,055	2,293,356	2,285,618

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	11,789,399	- - - -	11,789,399
1983-84	11,651,385	- - - -	11,651,385
1984-85	11,907,495	- - - -	11,907,495

1984-85 ENROLLMENT 14,749

1984-85 TAX RATES
PRIMARY .0247
SECONDARY .7000

TEACHERS SALARIES (ALL FUNDS) 14,614,744.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) 4,240,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	38	1 TO 331.6
TEACHERS	608	1 TO 20.7
OTHER	17	1 TO 741.3
SUBTOTAL	663	1 TO 19.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	22	1 TO 572.8
TEACHER AIDES	56	1 TO 225.0
OTHER	287	1 TO 43.9
SUBTOTAL	365	1 TO 34.5
TOTAL	1,028	1 TO 12.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	211,860	26,559,542	- - - -	26,799,136	26,741,172	30,230
FEDERAL PROJECTS	48,663	781,294	- - - -	824,668	768,509	61,448
STATE PROJECTS	776	9,436	- - - -	- - - - -	8,301	3,911
CAPITAL OUTLAY	41,959	1,988,500	- - - -	2,084,258	2,075,215	44,756CR
CAPITAL LEVY	581,881	471,927	- - - -	1,050,000	480,387	573,421
ADJACENT WAYS	314,523	65,440	- - - -	303,366	- - - - -	379,963
DEBT SERVICE	1,702,410	1,273,251	- - - -	1,138,196	325,110	2,650,551
FOOD SERVICES	321,055	1,511,338	- - - -	1,812,213	1,558,969	273,424
OTHER	36,228	44,143	- - - -	100,000	18,395	61,976
TOTAL	3,259,355	32,704,871	- - - -	34,111,837	31,974,058	3,990,168

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
BOND BUILDING	- - - - -	- - - - -	- - - -	1,560,000	- - - - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
UNEMPLOYMENT INSURANCE	306,659	44,066	- - - -	250,000	8,513	342,212

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	233,546	158,827
SERIOUSLY EMOTIONALLY HANDICAPPED	329,177	302,162
HEARING HANDICAPPED	- - - - -	1,362
HOMEBOUND OR HOSPITALIZED	18,589	10,787
MULTIPLE HANDICAPPED	136,830	139,392
PHYSICALLY HANDICAPPED	8,829	15,983
LEARNING DISABLED	1,736,817	1,801,082
SPEECH HANDICAPPED	310,970	394,130
TRAINABLE MENTALLY HANDICAPPED	306,750	222,203
VISUALLY HANDICAPPED	61,761	64,270
SUBTOTAL	3,143,269	3,110,198
GIFTED	102,189	110,568
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	102,189	110,568
TOTAL	3,245,458	3,220,766

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	694,556	653,612	15,592,619	14,581,429	2,942,067	2,723,961	1,911,800	3,028,180	21,141,252	20,987,182
OTHER	94,796	72,589	285,129	297,486	127,062	128,850	1,487,707	1,617,836	1,994,694	2,116,311
SUBTOTAL	789,462	726,201	15,877,748	14,878,915	3,069,129	2,852,361	3,399,607	4,646,016	23,135,946	23,103,493
SPECIAL EDUCATION										
SALARIES & BENEFITS	157,547	149,547	2,513,191	2,265,054	251,379	264,080	- - - - -	212,364	2,922,117	2,891,075
OTHER	5,280	9,171	299,728	276,681	18,333	20,305	- - - - -	23,534	323,341	329,691
SUBTOTAL	162,827	158,718	2,812,919	2,541,765	269,712	284,385	- - - - -	235,898	3,245,458	3,220,766
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							272,006	276,561	272,006	276,561
OTHER							145,726	140,352	145,726	140,352
SUBTOTAL							417,732	416,913	417,732	416,913
TOTAL EXPENDITURES	952,289	884,919	18,690,667	17,420,680	3,338,841	3,136,746	3,817,339	5,298,827	26,799,136	26,741,172
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	952,289	884,919	18,690,667	17,420,680	3,338,841	3,136,746	3,817,339	5,298,827	26,799,136	26,741,172

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	565.804	224.577	790.381
1983-84	626.720	268.763	895.483
1984-85	691.945	313.573	1,005.518

1984-85 ENROLLMENT 1,016

1984-85 TAX RATES
PRIMARY .0408
SECONDARY .0127

TEACHERS SALARIES (ALL FUNDS) 1,110,788.27

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 5,975,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	159.3
TEACHERS	54	1 TO	17.7
OTHER	6	1 TO	159.3
SUBTOTAL	66	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	239.0
TEACHER AIDES	5	1 TO	191.2
OTHER	40	1 TO	23.9
SUBTOTAL	49	1 TO	19.5
TOTAL	115	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	148,297	2,739,143	42,018	2,882,049	2,871,777	57,681
FEDERAL PROJECTS	7,167	133,237	- - -	36,473	124,482	15,942
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	20,306	121,810	- - - -	99,421	97,172	44,944
CAPITAL LEVY	45,251	163,456	42,018CR	386,810	321,398	154,709CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	409,000	1,037,060	- - - -	392,650	701,940	744,120
FOOD SERVICES	6,267	1,301	- - - -	130,000	7,515	53
OTHER	19,509	101,554	- - - -	81,500	91,403	29,660
TOTAL	655,817	4,297,561	- - - -	3,988,903	4,215,687	737,691

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,844,899	- - - - -	- - - -	3,640,000	1,896,951	947,948
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,648	1,076	- - - -	20,000	1,116	11,608

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,004	6,214
SERIOUSLY EMOTIONALLY HANDICAPPED	12,025	11,913
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	4,770
MULTIPLE HANDICAPPED	2,004	3,343
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	94,195	102,918
SPEECH HANDICAPPED	104,215	24,341
TRAINABLE MENTALLY HANDICAPPED	2,004	20,632
VISUALLY HANDICAPPED	2,004	6,791
SUBTOTAL	218,451	180,922
GIFTED	34,500	37,921
BILINGUAL EDUCATION	- - - - -	4,713
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	34,500	42,634
TOTAL	252,951	223,556

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	Budget	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	176,035	161,549	1,290,175	1,241,294	378,480	389,889	188,972	202,503	2,033,662	1,995,235
OTHER	14,000	31,261	64,378	125,803	13,000	9,368	267,357	266,073	358,735	432,505
SUBTOTAL	190,035	192,810	1,354,553	1,367,097	391,480	399,257	456,329	468,576	2,392,397	2,427,740
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	138,489	142,080	43,163	41,733	- - - - -	- - - - -	181,652	183,813
OTHER	- - - - -	- - - - -	68,900	34,126	5,400	5,598	- - - - -	- - - - -	74,300	39,724
SUBTOTAL	- - - - -	- - - - -	207,389	176,206	48,583	47,331	- - - - -	- - - - -	255,952	223,537
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							145,000	149,842	145,000	149,842
OTHER							88,700	70,658	88,700	70,658
SUBTOTAL							233,700	220,500	233,700	220,500
TOTAL EXPENDITURES	190,035	192,810	1,561,942	1,543,303	440,043	446,588	690,029	689,076	2,882,049	2,871,777
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	190,035	192,810	1,561,942	1,543,303	440,043	446,588	690,029	689,076	2,882,049	2,871,777

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	565.804	224.577	790.381
1983-84	626.720	268.763	895.483
1984-85	691.945	313.573	1,005.518

1984-85 ENROLLMENT 1,016

1984-85 TAX RATES

PRIMARY	.0408
SECONDARY	.0127

TEACHERS SALARIES (ALL FUNDS)	1,110,788.27
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	5,975,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	159.3
TEACHERS	54	1 TO	17.7
OTHER	6	1 TO	159.3
SUBTOTAL	66	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	239.0
TEACHER AIDES	5	1 TO	191.2
OTHER	40	1 TO	23.9
SUBTOTAL	49	1 TO	19.5
TOTAL	115	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	148,297	2,739,143	42,018	2,882,049	2,871,777	57,681
FEDERAL PROJECTS	7,187	133,237	- - -	36,473	124,482	15,942
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	20,306	121,810	- - - -	99,421	97,172	44,944
CAPITAL LEVY	45,251	163,456	42,018CR	386,810	321,398	154,709CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	409,000	1,037,060	- - - -	392,650	701,940	744,120
FOOD SERVICES	6,267	1,301	- - - -	130,000	7,515	53
OTHER	19,509	101,554	- - - -	61,500	91,403	29,660
TOTAL	655,817	4,297,561	- - - -	3,988,903	4,215,687	737,691

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,844,899	- - - - -	- - - -	3,640,000	1,896,951	947,948
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,648	1,076	- - - -	20,000	1,116	11,608

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,004	6,214
SERIOUSLY EMOTIONALLY HANDICAPPED	12,025	11,913
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	4,770
MULTIPLE HANDICAPPED	2,004	3,343
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	94,195	102,918
SPEECH HANDICAPPED	104,215	24,341
TRAINABLE MENTALLY HANDICAPPED	2,004	20,632
VISUALLY HANDICAPPED	2,004	6,791
SUBTOTAL	218,451	180,922
GIFTED	34,500	37,921
BILINGUAL EDUCATION	- - - - -	4,713
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	34,500	42,634
TOTAL	252,951	223,556

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	176,035	161,549	1,290,175	1,241,294	378,480	389,889	188,972	202,503	2,033,662	1,995,235
OTHER	14,000	31,261	64,378	125,803	13,000	9,358	267,357	266,073	358,735	432,505
SUBTOTAL	190,035	192,810	1,354,553	1,367,097	391,480	399,257	456,329	468,576	2,392,397	2,427,740
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	138,489	142,080	43,163	41,733	- - - - -	- - - - -	181,652	183,813
OTHER	- - - - -	- - - - -	68,900	34,126	5,400	5,598	- - - - -	- - - - -	74,300	39,724
SUBTOTAL	- - - - -	- - - - -	207,389	176,206	48,563	47,331	- - - - -	- - - - -	255,952	223,537
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							145,000	149,842	145,000	149,842
OTHER							88,700	70,658	88,700	70,658
SUBTOTAL							233,700	220,500	233,700	220,500
TOTAL EXPENDITURES	190,035	192,810	1,561,942	1,543,303	440,043	446,588	690,029	689,076	2,882,049	2,871,777
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	190,035	192,810	1,561,942	1,543,303	440,043	446,588	690,029	689,076	2,882,049	2,871,777

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	4,682,466	1,902,569	6,585,035
1983-84	4,960,675	1,951,563	6,912,238
1984-85	5,400,640	2,160,125	7,560,765

1984-85 ENROLLMENT 9,709

1984-85 TAX RATES
PRIMARY .0509
SECONDARY .0115

TEACHERS SALARIES (ALL FUNDS) 9,026,122.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 28,460,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	20	1 TO	396.2
TEACHERS	416	1 TO	19.0
OTHER	34	1 TO	233.1
SUBTOTAL	470	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 TO	609.6
TEACHER AIDES	27	1 TO	293.5
OTHER	185	1 TO	42.8
SUBTOTAL	225	1 TO	35.2
TOTAL	695	1 TO	11.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	207,611CR	18,246,558	217,110	18,216,549	17,953,063	302,994
FEDERAL PROJECTS	248,852	959,423	53,896CR	1,322,000	979,813	174,566
STATE PROJECTS	1,028	59,614	3,237CR	22,000	55,785	1,620
CAPITAL OUTLAY	45,478CR	977,724	- - - -	800,000	789,668	142,578
CAPITAL LEVY	325,287	856,251	217,110CR	1,129,954	669,074	295,354
ADJACENT WAYS	379,117	245,532	- - - -	500,000	209,222	415,427
DEBT SERVICE	293,544	2,174,290	- - - -	2,229,358	2,229,358	238,476
FOOD SERVICES	411,912	1,135,355	- - - -	1,078,699	1,139,735	407,532
OTHER	239,047	272,472	- - - -	339,773	299,072	212,447
TOTAL	1,645,698	24,927,219	57,133CR	25,638,333	24,124,790	2,190,994

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	35,975	3,601	- - - -	60,000	- - - - -	39,576
BOND BUILDING	7,634,136	15,000,000	- - - -	8,642,002	7,639,498	14,994,638
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	72,114	3,739	57,132	94,276	51,562	81,423
UNEMPLOYMENT INSURANCE	88,602	18,868	- - - -	60,000	4,951	102,519

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	169,249	196,897
SERIOUSLY EMOTIONALLY HANDICAPPED	244,966	249,298
HEARING HANDICAPPED	13,240	20,056
HOMEBOUND OR HOSPITALIZED	38,247	36,062
MULTIPLE HANDICAPPED	- - - - -	112
PHYSICALLY HANDICAPPED	315	131
LEARNING DISABLED	493,090	505,133
SPEECH HANDICAPPED	116,336	116,842
TRAINABLE MENTALLY HANDICAPPED	111,440	134,986
VISUALLY HANDICAPPED	1,915	766
SUBTOTAL	1,188,798	1,260,283
GIFTED	360,221	361,941
BILINGUAL EDUCATION	329,143	347,148
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	489,114	432,003
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,178,478	1,141,092
TOTAL	2,367,276	2,401,375

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	743,054	728,527	8,840,407	8,940,155	2,598,255	2,475,622	1,281,870	1,234,930	13,463,586	13,379,234
OTHER	83,265	74,581	245,236	244,105	193,961	193,693	1,089,000	1,070,864	1,611,462	1,583,243
SUBTOTAL	826,319	803,108	9,085,643	9,184,260	2,792,216	2,669,315	2,370,870	2,305,794	15,075,048	14,962,477
SPECIAL EDUCATION										
SALARIES & BENEFITS	75,049	73,015	2,240,028	2,214,054	15,358	16,528	- - - - -	- - - - -	2,330,435	2,303,597
OTHER	980	1,667	138,929	95,325	1,700	785	- - - - -	- - - - -	141,609	97,777
SUBTOTAL	76,029	74,682	2,378,957	2,309,379	17,058	17,313	- - - - -	- - - - -	2,472,044	2,401,374
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							421,829	406,968	421,829	406,968
OTHER							187,628	182,243	187,628	182,243
SUBTOTAL							609,457	589,211	609,457	589,211
TOTAL EXPENDITURES	902,348	877,790	11,464,600	11,493,639	2,809,274	2,686,628	2,980,327	2,895,005	18,156,549	17,953,062
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									60,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	902,348	877,790	11,464,600	11,493,639	2,809,274	2,686,628	2,980,327	2,895,005	18,216,549	17,953,062

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3,525.745	- - - -	3,525.745
1983-84	3,640.290	- - - -	3,640.290
1984-85	3,810.305	- - - -	3,810.305

1984-85 ENROLLMENT 5,131

1984-85 TAX RATES

PRIMARY	.0236
SECONDARY	.0056

TEACHERS SALARIES (ALL FUNDS)	4,927,741.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	3,075,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	316.3
TEACHERS	222	1 TO	18.5
OTHER	13	1 TO	316.3
SUBTOTAL	248	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	411.2
TEACHER AIDES	33	1 TO	124.6
OTHER	108	1 TO	38.1
SUBTOTAL	151	1 TO	27.2
TOTAL	399	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	30,065CR	9,904,678	135,622	10,176,712	9,850,193	160,042
FEDERAL PROJECTS	101,050	593,851	- - - -	865,000	610,862	84,039
STATE PROJECTS	1,184	107,154	- - - -	25,000	88,629	19,709
CAPITAL OUTLAY	5,493CR	638,387	- - - -	650,978	645,477	12,583CR
CAPITAL LEVY	116,704	525,320	- - - -	450,000	52,056	589,968
ADJACENT WAYS	13,699	11,723	- - - -	10,000	- - - - -	25,422
DEBT SERVICE	244,688	353,029	- - - -	338,316	338,028	259,689
FOOD SERVICES	211,907	622,184	- - - -	750,000	589,158	244,933
OTHER	12,873	24,196	- - - -	69,000	22,643	14,426
TOTAL	666,547	12,780,522	135,622	13,335,006	12,197,046	1,385,645
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	125,545	76,996	- - - -	88,000	88,000	114,542
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	47,000	423,102	- - - -	10,000	458,152	11,950
INDIRECT COSTS	- - - - -	32,107	- - - -	40,000	23,682	8,425
UNEMPLOYMENT INSURANCE	7,491	76,726	- - - -	24,000	2,798	81,419

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	103,800	104,305
SERIOUSLY EMOTIONALLY HANDICAPPED	34,300	30,389
HEARING HANDICAPPED	16,409	18,346
HOMEBOUND OR HOSPITALIZED	10,300	9,863
MULTIPLE HANDICAPPED	99,400	94,248
PHYSICALLY HANDICAPPED	32,400	21,270
LEARNING DISABLED	858,200	867,007
SPEECH HANDICAPPED	88,500	89,459
TRAINABLE MENTALLY HANDICAPPED	93,600	87,211
VISUALLY HANDICAPPED	3,000	1,500
SUBTOTAL	1,339,909	1,323,598
GIFTED	33,800	30,982
BILINGUAL EDUCATION	99,000	90,668
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	29,161	33,921
SUBTOTAL	161,961	155,571
TOTAL	1,501,870	1,479,169

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	394,995	327,401	5,213,353	5,246,488	1,022,830	1,035,417	885,451	813,204	7,516,629	7,422,510
OTHER	30,600	48,595	124,858	145,535	18,405	16,180	660,450	418,011	834,313	628,321
SUBTOTAL	425,595	375,996	5,338,211	5,392,023	1,041,235	1,051,597	1,545,901	1,231,215	8,350,942	8,050,831
SPECIAL EDUCATION										
SALARIES & BENEFITS	33,550	33,946	1,025,060	1,026,315	291,310	289,176	- - - - -	- - - - -	1,349,920	1,349,437
OTHER	500	883	154,850	124,969	3,100	2,526	2,200	1,270	160,650	129,648
SUBTOTAL	34,050	34,829	1,179,910	1,151,284	294,410	291,702	2,200	1,270	1,510,570	1,479,085
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							176,800	172,467	176,800	172,467
OTHER							50,400	59,810	50,400	59,810
SUBTOTAL							227,200	232,277	227,200	232,277
TOTAL EXPENDITURES	459,645	410,825	6,518,121	6,543,307	1,335,645	1,343,299	1,775,301	1,464,762	10,088,712	9,762,193
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									88,000	88,000
TOTAL EXPENDITURES AND OTHER USES	459,645	410,825	6,518,121	6,543,307	1,335,645	1,343,299	1,775,301	1,464,762	10,176,712	9,850,193

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	6,999,597	2,516,740	9,516,337
1983-84	7,371,320	2,941,660	10,312,980
1984-85	7,941,050	3,233,020	11,174,070

1984-85 ENROLLMENT 13,313

1984-85 TAX RATES
PRIMARY .0477
SECONDARY .0299

TEACHERS SALARIES (ALL FUNDS)	12,869,195.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	62,145,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	33	1 TO	352.1
TEACHERS	589	1 TO	19.7
OTHER	35	1 TO	332.0
SUBTOTAL	657	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	35	1 TO	332.0
TEACHER AIDES	34	1 TO	341.8
OTHER	311	1 TO	37.4
SUBTOTAL	380	1 TO	30.6
TOTAL	1,037	1 TO	11.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	167,255	27,069,376	90,465	26,959,406	26,401,404	925,692
FEDERAL PROJECTS	113,628	559,148	- - - -	794,000	622,746	50,030
STATE PROJECTS	- - - -	1,115	- - - -	- - - -	- - - -	1,115
CAPITAL OUTLAY	29,744	991,302	- - - -	1,049,630	1,043,880	22,834CR
CAPITAL LEVY	334,057	1,080,420	90,465CR	1,494,228	1,266,034	57,978
ADJACENT WAYS	225,511	292,797	- - - -	500,000	39,601	478,707
DEBT SERVICE	3,896,563	8,459,460	- - - -	7,342,704	6,876,641	5,479,382
FOOD SERVICES	123,368	1,346,593	- - - -	1,000,000	1,278,968	190,993
OTHER	171,946	170,930	- - - -	365,000	123,823	219,053
TOTAL	5,062,072	39,971,141	- - - -	39,504,968	37,653,097	7,380,116

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	5,878,297	18,950,000	- - - -	15,000,000	9,261,406	15,566,891
INTERGOVERNMENTAL AGREEMENTS	585	183,281	- - - -	300,000	183,599	267
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	23,473	65,407	- - - -	50,000	8,707	80,173

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	135,292	197,662
SERIOUSLY EMOTIONALLY HANDICAPPED	592,578	550,371
HEARING HANDICAPPED	56,819	40,631
HOMEBOUND OR HOSPITALIZED	35,000	36,385
MULTIPLE HANDICAPPED	64,940	70,391
PHYSICALLY HANDICAPPED	24,351	2,870
LEARNING DISABLED	1,496,329	1,501,167
SPEECH HANDICAPPED	909,356	773,776
TRAINABLE MENTALLY HANDICAPPED	64,936	119,745
VISUALLY HANDICAPPED	64,936	31,851
SUBTOTAL	3,444,537	3,324,849
GIFTED	338,792	216,420
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	339,880	364,496
VOCATIONAL EDUCATION	876,509	1,044,052
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,555,181	1,624,968
TOTAL	4,999,718	4,949,817

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,085,245	1,123,770	11,758,440	11,336,888	3,126,981	3,109,638	1,945,988	1,969,301	17,916,654	17,539,597
OTHER	158,020	139,799	249,643	257,239	145,119	295,007	2,219,864	2,083,050	2,772,646	2,775,095
SUBTOTAL	1,243,265	1,263,569	12,008,083	11,594,127	3,272,100	3,404,645	4,165,852	4,052,351	20,689,300	20,314,692
SPECIAL EDUCATION										
SALARIES & BENEFITS	206,999	193,665	4,185,764	4,127,032	390,415	400,143	- - - -	8,452	4,783,178	4,729,292
OTHER	4,565	2,709	227,589	143,231	6,055	74,585	- - - -	- - - -	238,209	220,525
SUBTOTAL	211,564	196,374	4,413,353	4,270,263	396,470	474,728	- - - -	8,452	5,021,387	4,949,817
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							801,566	790,922	801,566	790,922
OTHER							447,153	345,973	447,153	345,973
SUBTOTAL							1,248,719	1,136,895	1,248,719	1,136,895
TOTAL EXPENDITURES	1,454,829	1,459,943	16,421,436	15,864,390	3,668,570	3,879,373	5,414,571	5,197,698	26,959,406	26,401,404
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	1,454,829	1,459,943	16,421,436	15,864,390	3,668,570	3,879,373	5,414,571	5,197,698	26,959,406	26,401,404

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,608,547	614,238	3,222,785
1983-84	2,512,940	625,240	3,138,180
1984-85	2,446,710	613,630	3,060,340

1984-85 ENROLLMENT 3,688

1984-85 TAX RATES

PRIMARY	.0301
SECONDARY	.0116

TEACHERS SALARIES (ALL FUNDS)	3,660,529.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -
BONDS OUTSTANDING (JUNE 30, 1985)	3,126,182.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	293.6
TEACHERS	187	1 TO	17.3
OTHER	10	1 TO	323.0
SUBTOTAL	208	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	15	1 TO	215.3
TEACHER AIDES	34	1 TO	95.0
OTHER	109	1 TO	29.6
SUBTOTAL	158	1 TO	20.4
TOTAL	366	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	203,292	7,457,742	- - - -	8,002,886	7,637,707	23,327
FEDERAL PROJECTS	60,015	1,038,303	- - - -	1,207,300	898,335	199,983
STATE PROJECTS	676	43,053	- - - -	- - - - -	39,228	4,501
CAPITAL OUTLAY	35,463	534,935	- - - -	582,451	446,163	124,235
CAPITAL LEVY	61,638	179,555	- - - -	208,000	207,905	33,288
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,047,598	507,655	- - - -	586,662	902,766	652,487
FOOD SERVICES	4,195CR	524,281	- - - -	684,000	527,018	6,932CR
OTHER	11,596	30,357	- - - -	80,900	16,583	25,370
TOTAL	1,416,083	10,315,881	- - - -	11,352,199	10,675,705	1,056,259

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	555,235	- - - - -	- - - -	1,787,190	336,407	218,828
INTERGOVERNMENTAL AGREEMENTS	621	166,884	- - - -	85,000	163,198	4,307
INDIRECT COSTS	7,361	37,369	- - - -	20,000	18,126	26,604
UNEMPLOYMENT INSURANCE	67,607	74,094	- - - -	80,000	7,609	134,092

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	73,773	67,729
SERIOUSLY EMOTIONALLY HANDICAPPED	73,159	64,849
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,000	- - - - -
MULTIPLE HANDICAPPED	173,565	125,133
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	478,014	359,139
SPEECH HANDICAPPED	24,787	27,109
TRAINABLE MENTALLY HANDICAPPED	55,737	67,631
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	882,035	711,590
GIFTED	43,809	62,882
BILINGUAL EDUCATION	683,723	730,111
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	79,155	78,659
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	806,687	871,652
TOTAL	1,688,722	1,583,242

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	208,894	236,260	2,673,262	2,960,841	808,859	882,284	1,341,859	774,588	5,032,884	4,853,973
OTHER	102,730	80,616	217,100	203,114	101,090	88,680	543,149	515,351	964,069	887,761
SUBTOTAL	311,624	316,876	2,890,362	3,163,955	909,959	970,964	1,885,008	1,289,939	5,996,953	5,741,734
SPECIAL EDUCATION										
SALARIES & BENEFITS	42,657	44,239	1,124,148	1,171,413	80,493	144,278	232,698	68,452	1,479,996	1,428,382
OTHER	3,900	4,665	203,026	148,101	1,800	2,094	- - - - -	- - - - -	208,726	154,860
SUBTOTAL	46,557	48,904	1,327,174	1,319,514	82,293	146,372	232,698	68,452	1,688,722	1,583,242
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							215,127	227,159	215,127	227,159
OTHER							102,084	85,572	102,084	85,572
SUBTOTAL							317,211	312,731	317,211	312,731
TOTAL EXPENDITURES	358,181	365,780	4,217,536	4,483,469	992,252	1,117,336	2,434,917	1,671,122	8,002,886	7,637,707
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	358,181	365,780	4,217,536	4,483,469	992,252	1,117,336	2,434,917	1,671,122	8,002,886	7,637,707

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	378.888	158.752	537.640
1983-84	397.490	182.163	579.653
1984-85	482.595	216.583	699.178

1984-85 ENROLLMENT 585

1984-85 TAX RATES
PRIMARY .0242
SECONDARY .0051

TEACHERS SALARIES (ALL FUNDS) .21

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 700,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	235.1
TEACHERS	20	1 TO	23.5
OTHER	1	1 TO	470.2
SUBTOTAL	23	1 TO	20.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	235.1
TEACHER AIDES	- -	1 TO	- -
OTHER	13	1 TO	36.2
SUBTOTAL	15	1 TO	31.3
TOTAL	38	1 TO	12.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	30,017CR	1,372,108	- - - -	1,781,583	1,709,976	367,685CR
FEDERAL PROJECTS	- - - - -	4,780	- - - -	4,703	4,500	280
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	10,120	6,590	- - - -	61,950	61,265	44,555CR
CAPITAL LEVY	60,320	127,396	- - - -	64,000	6,870	180,846
ADJACENT WAYS	5,831	1,436	- - - -	4,900	- - - - -	8,267
DEBT SERVICE	204,427	210,357	- - - -	215,188	210,233	204,551
FOOD SERVICES	2,052	48,479	- - - -	38,000	- - - - -	50,531
OTHER	11,485	13,566	- - - -	6,500	13,497	11,554
TOTAL	265,218	1,784,712	- - - -	2,176,824	2,006,341	43,589

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	59,418	- - - - -	- - - -	- - - - -	2,704	56,714
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	36,798	12,109	- - - -	7,000	10	48,897

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,850	6,421
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	82,985	70,418
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	89,835	76,839
GIFTED	10,500	8,425
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	10,500	8,425
TOTAL	100,335	85,264

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	28,170	45,717	470,003	519,057	120,111	104,080	200,019	135,483	818,303	804,337
OTHER	13,380	4,512	597,085	590,353	51,215	45,732	92,684	79,831	754,364	720,428
SUBTOTAL	41,550	50,229	1,067,088	1,109,410	171,326	149,812	292,703	215,314	1,572,667	1,524,765
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	2,046	- - - - -	2,046
OTHER	- - - - -	- - - - -	100,845	83,218	- - - - -	- - - - -	- - - - -	- - - - -	100,845	83,218
SUBTOTAL	- - - - -	- - - - -	100,845	83,218	- - - - -	- - - -	- - - - -	2,046	100,845	85,264
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							71,761	70,256	71,761	70,256
OTHER							36,310	29,691	36,310	29,691
SUBTOTAL							108,071	99,947	108,071	99,947
TOTAL EXPENDITURES	41,550	50,229	1,167,933	1,192,628	171,326	149,812	400,774	317,307	1,781,583	1,709,976
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	41,550	50,229	1,167,933	1,192,628	171,326	149,812	400,774	317,307	1,781,583	1,709,976

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	720.434	- - - -	720.434
1983-84	723.535	- - - -	723.535
1984-85	791.280	- - - -	791.280

1984-85 ENROLLMENT 1,049

1984-85 TAX RATES
PRIMARY .0225
SECONDARY .0217

TEACHERS SALARIES (ALL FUNDS) 885,716.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 2,610,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 281.1
TEACHERS	44	1 TO 19.2
OTHER	1	1 TO 843.4
SUBTOTAL	48	1 TO 17.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 421.7
TEACHER AIDES	7	1 TO 120.5
OTHER	19	1 TO 44.4
SUBTOTAL	28	1 TO 30.1
TOTAL	76	1 TO 11.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	54,368	1,788,450	- - - -	1,842,711	1,785,408	57,410
FEDERAL PROJECTS	12,601	48,785	- - - -	52,041	46,188	15,198
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	12,303	131,107	- - - -	129,708	128,153	15,257
CAPITAL LEVY	55,879	53,738	- - - -	105,609	62,994	46,623
ADJACENT WAYS	6,651CR	61,293	- - - -	50,000	23,735	30,907
DEBT SERVICE	334,653	438,842	- - - -	422,420	407,655	365,840
FOOD SERVICES	32,420	100,206	- - - -	96,059	106,911	25,715
OTHER	14,484	1,427	- - - -	17,000	1,664	14,247
TOTAL	510,057	2,623,848	- - - -	2,715,548	2,562,708	571,197

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	202,614	875,000	- - - -	200,000	218,030	859,584
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	22,650	2,242	- - - -	5,000	53	24,839

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,225	58,674
SERIOUSLY EMOTIONALLY HANDICAPPED	42,775	22,759
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	14,000	9,811
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	115,548	145,951
SPEECH HANDICAPPED	12,900	13,774
TRAINABLE MENTALLY HANDICAPPED	7,000	876
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	227,448	251,845
GIFTED	10,420	10,549
BILINGUAL EDUCATION	11,250	15,740
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	2,500	600
SUBTOTAL	24,170	26,889
TOTAL	251,618	278,734

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	90,811	91,830	844,752	814,774	164,282	160,187	163,656	162,006	1,263,501	1,228,797
OTHER	7,696	6,812	38,245	48,302	13,540	16,130	144,986	128,737	204,467	199,981
SUBTOTAL	98,507	98,642	882,997	863,076	177,822	176,317	308,642	290,743	1,467,968	1,428,778
SPECIAL EDUCATION										
SALARIES & BENEFITS	11,231	10,125	222,791	204,244	10,836	11,138	8,946	7,784	253,804	233,291
OTHER	200	- - - -	36,803	45,442	500	- - - -	- - - -	- - - -	37,503	45,442
SUBTOTAL	11,431	10,125	259,594	249,686	11,336	11,138	8,946	7,784	291,307	278,733
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							52,727	48,883	52,727	48,883
OTHER							30,709	29,014	30,709	29,014
SUBTOTAL							83,436	77,897	83,436	77,897
TOTAL EXPENDITURES	109,938	108,767	1,142,591	1,112,762	189,158	187,455	401,024	376,424	1,842,711	1,785,408
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	109,938	108,767	1,142,591	1,112,762	189,158	187,455	401,024	376,424	1,842,711	1,785,408

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	440.908	144.166	585.074
1983-84	456.135	140.280	596.415
1984-85	489.335	138.810	628.145

1984-85 ENROLLMENT 771

1984-85 TAX RATES

PRIMARY	1.7500
SECONDARY	.5800

TEACHERS SALARIES (ALL FUNDS)	539,962.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	55,250.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF/STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 218.5
TEACHERS	34	1 TO 19.3
OTHER	3	1 TO 218.5
SUBTOTAL	40	1 TO 16.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 218.5
TEACHER AIDES	2	1 TO 327.8
OTHER	19	1 TO 34.5
SUBTOTAL	24	1 TO 27.3
TOTAL	64	1 TO 10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	411,324	1,378,718	- - - -	1,645,584	1,593,742	196,300
FEDERAL PROJECTS	9,943	50,334	- - - -	105,000	32,336	27,941
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	42,531CR	157,862	- - - -	114,943	222,595	107,264CR
CAPITAL LEVY	19,050	61,628	- - - -	81,723	27,685	52,993
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	51,287	- - - - -	- - - -	55,250	55,250	3,963CR
FOOD SERVICES	12,855	80,329	- - - -	90,000	78,481	14,703
OTHER	7,580	42,025	- - - -	55,900	35,769	13,836
TOTAL	469,508	1,770,896	- - - -	2,148,400	2,045,858	194,546

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	125	11	- - - -	1,800	- - - - -	136
BOND BUILDING	- - - - -	1,000,000	- - - -	3,228,309	38,404	961,596
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	
UNEMPLOYMENT INSURANCE	4,749	188	- - - -	7,000	3,149	1,788

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,612	3,868
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	52,174	43,728
SPEECH HANDICAPPED	11,214	9,397
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	68,000	56,993
GIFTED	2,978	2,496
BILINGUAL EDUCATION	- - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	84,944	71,199
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	87,922	73,695
TOTAL	155,922	130,688

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	134,378	125,250	681,579	625,426	214,017	209,819	195,089	168,577	1,225,063	1,129,072
OTHER	13,000	34,720	18,000	33,499	10,000	18,498	176,350	196,683	217,350	283,400
SUBTOTAL	147,378	159,970	699,579	658,925	224,017	228,317	371,439	365,260	1,442,413	1,412,472
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	115,422	99,052	- - -	- - - - -	- - - - -	- - - - -	115,422	99,052
OTHER	- - - - -	- - - - -	40,500	31,710	- - - - -	- - - - -	- - - - -	- - - - -	40,500	31,710
SUBTOTAL	- - - - -	- - - - -	155,922	130,762	- - - - -	- - -	- - - - -	- - - - -	155,922	130,762
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							19,555	16,232	19,555	16,232
OTHER							25,894	34,275	25,894	34,275
SUBTOTAL							45,449	50,507	45,449	50,507
TOTAL EXPENDITURES	147,378	159,970	855,501	789,687	224,017	228,317	416,888	415,767	1,643,784	1,593,741
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									1,800	- - - - -
TOTAL EXPENDITURES AND OTHER USES	147,378	159,970	855,501	789,687	224,017	228,317	416,888	415,767	1,645,584	1,593,741

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,825,904	1,315,038	4,140,942
1983-84	3,150,070	1,367,394	4,517,464
1984-85	3,475,810	1,436,242	4,912,052

1984-85 ENROLLMENT 5,346

1984-85 TAX RATES

PRIMARY	0488
SECONDARY	0300

TEACHERS SALARIES (ALL FUNDS)	5,287,267.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	15,450,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	363.4
TEACHERS	265	1 TO	19.2
OTHER	27	1 TO	188.5
SUBTOTAL	306	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	11	1 TO	462.6
TEACHER AIDES	44	1 TO	115.6
OTHER	156	1 TO	32.6
SUBTOTAL	211	1 TO	24.1
TOTAL	517	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	2,872	11,397,611	166,770	11,339,257	11,333,659	233,594
FEDERAL PROJECTS	45,679	298,678	794CR	386,000	306,561	37,002
STATE PROJECTS	- - - - -	6,536	- - - -	- - - - -	5,403	1,133
CAPITAL OUTLAY	68,701	916,933	- - - -	921,747	914,250	71,384
CAPITAL LEVY	191,044	454,106	166,770CR	635,000	406,503	71,877
ADJACENT WAYS	16,890	431,903	- - - -	500,000	462,311	13,518CR
DEBT SERVICE	734,809	4,005,783	- - - -	2,414,240	3,902,795	837,797
FOOD SERVICES	59,721	544,906	- - - -	600,000	559,940	44,687
OTHER	29,113	184,130	- - - -	267,280	179,555	33,688
TOTAL	1,148,829	18,240,586	794CR	17,063,524	18,070,977	1,317,644

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	45,520,000	5,150,165	5,150,165CR
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	120,057	12,031	- - - -	120,000	4,292	127,796

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	80,416	68,471
SERIOUSLY EMOTIONALLY HANDICAPPED	87,464	114,792
HEARING HANDICAPPED	495	917
HOMEBOUND OR HOSPITALIZED	2,170	3,443
MULTIPLE HANDICAPPED	5,658	- - - - -
PHYSICALLY HANDICAPPED	18,437	27,573
LEARNING DISABLED	592,174	539,961
SPEECH HANDICAPPED	79,200	85,769
TRAINABLE MENTALLY HANDICAPPED	57,685	68,427
VISUALLY HANDICAPPED	7,234	143
SUBTOTAL	930,933	909,496
GIFTED	89,516	160,046
BILINGUAL EDUCATION	1,058	28,259
REMEDIAL EDUCATION	- - - - -	744
VOCATIONAL EDUCATION	204,717	156,668
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	295,291	345,717
TOTAL	1,226,224	1,255,213

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	513,851	575,626	5,560,017	5,545,498	1,345,484	1,444,232	1,276,720	1,134,825	8,696,072	8,700,181
OTHER	120,000	126,155	101,485	30,884	59,000	83,878	629,088	628,265	909,573	869,182
SUBTOTAL	633,851	701,781	5,661,502	5,576,382	1,404,484	1,528,110	1,905,808	1,763,090	9,605,645	9,569,363
SPECIAL EDUCATION										
SALARIES & BENEFITS	69,545	79,521	972,672	971,550	108,545	113,679	7,178	5,949	1,157,940	1,170,699
OTHER	4,940	2,331	104,948	79,120	5,800	3,063	- - - - -	- - - - -	115,688	84,514
SUBTOTAL	74,485	81,852	1,077,620	1,050,670	114,345	116,742	7,178	5,949	1,273,628	1,255,213
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							349,984	362,693	349,984	362,693
OTHER							110,000	146,390	110,000	146,390
SUBTOTAL							459,984	509,083	459,984	509,083
TOTAL EXPENDITURES	708,336	783,633	6,739,122	6,627,052	1,518,829	1,644,852	2,372,970	2,278,122	11,339,257	11,333,659
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	708,336	783,633	6,739,122	6,627,052	1,518,829	1,644,852	2,372,970	2,278,122	11,339,257	11,333,659

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	6,428,250	- - - -	6,428,250
1983-84	6,299,730	- - - -	6,299,730
1984-85	6,390,365	- - - -	6,390,365

1984-85 ENROLLMENT 8,139

1984-85 TAX RATES
PRIMARY .0213
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 7,484,921.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 6,200,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 TO	294.9
TEACHERS	330	1 TO	20.6
OTHER	16	1 TO	423.9
SUBTOTAL	369	1 TO	18.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	423.9
TEACHER AIDES	34	1 TO	199.5
OTHER	163	1 TO	41.6
SUBTOTAL	213	1 TO	31.8
TOTAL	582	1 TO	11.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	105,600	15,050,510	75,000	15,218,613	15,180,528	50,582
FEDERAL PROJECTS	110,698	650,750	- - - -	926,000	637,922	123,526
STATE PROJECTS	1,625	36,321	- - - -	37,000	30,992	6,954
CAPITAL OUTLAY	48,779	589,918	- - - -	564,496	557,081	81,616
CAPITAL LEVY	117,505	447,693	75,000CR	369,469	368,788	121,410
ADJACENT WAYS	446,087	55,588	- - - -	420,608	- - - - -	501,675
DEBT SERVICE	69,732	475,408	- - - -	860,650	367,481	177,659
FOOD SERVICES	469,840	944,449	- - - -	1,085,287	1,021,562	392,727
OTHER	41,139	15,621	- - - -	38,000	28,851	27,909
TOTAL	1,411,005	18,266,258	- - - -	19,520,123	18,193,205	1,484,058

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	8,245	4,181	- - - -	- - - - -	- - - - -	12,426
BOND BUILDING	6,041	- - - - -	- - - -	- - - - -	- - - - -	6,041
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	33,970	23,373	- - - -	25,000	26,469	30,874
UNEMPLOYMENT INSURANCE	241,645	31,493	- - - -	219,000	7,264	265,874

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	76,581	106,814
SERIOUSLY EMOTIONALLY HANDICAPPED	62,657	66,892
HEARING HANDICAPPED	12,183	29,543
HOMEBOUND OR HOSPITALIZED	3,481	11,334
MULTIPLE HANDICAPPED	38,290	72,633
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	927,672	1,131,084
SPEECH HANDICAPPED	588,280	167,598
TRAINABLE MENTALLY HANDICAPPED	12,183	55,185
VISUALLY HANDICAPPED	19,145	38,977
SUBTOTAL	1,740,472	1,680,060
GIFTED	85,802	90,654
BILINGUAL EDUCATION	166,634	151,779
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	252,436	242,433
TOTAL	1,992,908	1,922,493

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	507,772	647,533	6,531,578	7,812,973	1,361,464	1,712,338	3,237,914	1,388,302	11,638,728	11,561,146
OTHER	86,600	85,393	201,947	227,597	36,611	45,737	998,650	1,064,086	1,323,808	1,422,813
SUBTOTAL	594,372	732,926	6,733,525	8,040,570	1,398,075	1,758,075	4,236,564	2,452,388	12,962,536	12,983,959
SPECIAL EDUCATION										
SALARIES & BENEFITS	13,822	17,010	1,306,606	1,497,361	282,104	356,506	345,156	- - - - -	1,947,688	1,870,877
OTHER	1,350	11,929	39,200	36,157	4,170	3,443	500	86	45,220	51,615
SUBTOTAL	15,172	28,939	1,345,806	1,533,518	286,274	359,949	345,656	86	1,992,908	1,922,492
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							195,269	202,450	195,269	202,450
OTHER							67,900	71,627	67,900	71,627
SUBTOTAL							263,169	274,077	263,169	274,077
TOTAL EXPENDITURES	609,544	761,865	8,079,331	9,574,088	1,684,349	2,118,024	4,845,389	2,726,551	15,218,613	15,180,528
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	609,544	761,865	8,079,331	9,574,088	1,684,349	2,118,024	4,845,389	2,726,551	15,218,613	15,180,528

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	14,490.775	14,490.775
1983-84	- - - -	14,576.393	14,576.393
1984-85	- - - -	14,755.470	14,755.470

1984-85 ENROLLMENT 16,432

1984-85 TAX RATES
PRIMARY .0177
SECONDARY .0009

TEACHERS SALARIES (ALL FUNDS) 18,475,960.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 11,500,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	55	1 TO 267.2
TEACHERS	673	1 TO 21.8
OTHER	60	1 TO 245.0
SUBTOTAL	788	1 TO 18.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	34	1 TO 432.3
TEACHER AIDES	11	1 TO 1,336.1
OTHER	365	1 TO 40.3
SUBTOTAL	410	1 TO 35.8
TOTAL	1,198	1 TO 12.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,399,961	39,040,369	363,029	39,579,617	39,450,437	1,352,922
FEDERAL PROJECTS	211,588	1,227,175	1,073	1,289,000	1,162,264	277,572
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	81,034	1,341,843	- - - -	1,335,231	1,335,231	87,646
CAPITAL LEVY	1,543,029	1,739,388	364,102CR	3,254,517	1,798,092	1,120,223
ADJACENT WAYS	79,438	16,817	- - - -	80,000	60,000	36,255
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	251,119	1,573,783	- - - -	1,300,840	1,455,632	369,270
OTHER	347,894	977,366	- - - -	1,295,500	1,060,993	264,267
TOTAL	3,914,063	45,916,741	- - - -	48,134,705	46,322,649	3,508,155

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	14,329	24,639	- - - -	32,000	32,505	6,463
UNEMPLOYMENT INSURANCE	23,462	66,575	- - - -	65,700	5,254	84,783

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	214,398	219,045
SERIOUSLY EMOTIONALLY HANDICAPPED	225,497	210,478
HEARING HANDICAPPED	67,390	78,233
HOMEBOUND OR HOSPITALIZED	267,188	315,611
MULTIPLE HANDICAPPED	64,522	68,134
PHYSICALLY HANDICAPPED	66,144	61,374
LEARNING DISABLED	1,368,117	1,431,282
SPEECH HANDICAPPED	63,923	66,329
TRAINABLE MENTALLY HANDICAPPED	293,873	253,789
VISUALLY HANDICAPPED	59,013	82,496
SUBTOTAL	2,700,065	2,786,771
GIFTED	16,500	4,532
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,337,476	1,303,992
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,353,976	1,308,524
TOTAL	4,054,041	4,095,295

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,250,286	1,312,573	19,107,890	19,403,129	6,835,976	6,584,264	3,742,538	3,544,217	30,936,690	30,844,183
OTHER	109,887	134,676	390,823	429,116	-234,549	232,302	3,034,646	2,944,644	3,769,905	3,740,738
SUBTOTAL	1,360,173	1,447,249	19,498,713	19,832,245	7,070,525	6,816,566	6,777,184	6,488,861	34,706,595	34,584,921
SPECIAL EDUCATION										
SALARIES & BENEFITS	77,837	76,600	3,219,286	3,321,704	300,885	289,861	- - - - -	- - - - -	3,598,008	3,688,165
OTHER	1,000	1,142	499,093	403,406	4,700	2,574	- - - - -	8	504,793	407,130
SUBTOTAL	78,837	77,742	3,718,379	3,725,110	305,585	292,435	- - - - -	8	4,102,801	4,095,295
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							583,221	598,091	583,221	598,091
OTHER							187,000	172,130	187,000	172,130
SUBTOTAL							770,221	770,221	770,221	770,221
TOTAL EXPENDITURES	1,439,010	1,524,991	23,217,092	23,557,355	7,376,110	7,109,001	7,547,405	7,259,090	39,579,617	39,450,437
TRANSFERS TO OTHER FUNDS									- - - - -	1,073
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,439,010	1,524,991	23,217,092	23,557,355	7,376,110	7,109,001	7,547,405	7,259,090	39,579,617	39,451,510

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	155.467	40.375	195.842
1983-84	156.280	49.810	206.090
1984-85	171.655	49.193	220.848

1984-85 ENROLLMENT 224

1984-85 TAX RATES
PRIMARY .0398
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	193,168.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- -
BONDS OUTSTANDING (JUNE 30, 1985)	890,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 180.3
TEACHERS	11	1 TO 16.4
OTHER	- -	1 TO - -
SUBTOTAL	12	1 TO 15.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 90.2
TEACHER AIDES	2	1 TO 90.2
OTHER	5	1 TO 36.1
SUBTOTAL	9	1 TO 20.0
TOTAL	21	1 TO 8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	21,935	602,003	9,158	583,978	572,185	60,911
FEDERAL PROJECTS	80	21,721	- - - -	21,720	19,552	2,249
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	4,539	43,000	- - - -	45,802	45,604	1,935
CAPITAL LEVY	9,638	16,818	9,158CR	21,060	9,018	8,280
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	6,929	25,704	- - - -	22,750	30,212	2,421
OTHER	786	853	- - - -	35	35	1,604
TOTAL	43,907	710,099	- - - -	695,310	676,606	77,400

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	890,000	- - - -	- - - -	346,695	543,305
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,200	1,563
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	28,200	28,425
SPEECH HANDICAPPED	5,000	1,400
TRAINABLE MENTALLY HANDICAPPED	3,856	13,979
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	40,256	45,367
GIFTED	1,800	1,726
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,800	1,726
TOTAL	42,056	47,093

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	18,366	19,767	214,324	214,781	57,241	61,873	19,564	22,089	309,495	318,510
OTHER	5,499	10,346	116,500	118,638	5,000	1,356	43,000	27,304	169,999	157,644
SUBTOTAL	23,865	30,113	330,824	333,419	62,241	63,229	62,564	49,393	479,494	476,154
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	29,286	28,722	- - - - -	- - - - -	- - - - -	196	29,286	28,918
OTHER	- - - - -	- - - - -	17,770	18,175	- - - - -	- - - - -	- - - - -	- - - - -	17,770	18,175
SUBTOTAL	- - - - -	- - - - -	47,056	46,897	- - - - -	- - - - -	- - - - -	196	47,056	47,093
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							31,928	31,897	31,928	31,897
OTHER							25,500	17,041	25,500	17,041
SUBTOTAL							57,428	48,938	57,428	48,938
TOTAL EXPENDITURES	23,865	30,113	377,880	380,316	62,241	63,229	119,992	98,527	583,978	572,185
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	23,865	30,113	377,880	380,316	62,241	63,229	119,992	98,527	583,978	572,185

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	57.658	- - - -	57.658
1983-84	43.685	- - - -	43.685
1984-85	84.360	18.240	102.600

1984-85 ENROLLMENT 117

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 67,690.87

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	5	1 TO	17.4
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	17.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	1	1 TO	86.9
SUBTOTAL	1	1 TO	86.9
TOTAL	6	1 TO	14.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	102,079	339,740	- - - -	370,545	359,593	82,226
FEDERAL PROJECTS	230	274	- - - -	800	331	173
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	1,083	34,249	- - - -	36,000	16,868	18,464
CAPITAL LEVY	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	10,000	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	103,392	374,263	- - - -	417,145	376,792	100,863

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,000	5,628
SERIOUSLY EMOTIONALLY HANDICAPPED	8,000	2,822
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	122,000	135,200
SPEECH HANDICAPPED	22,000	14,078
TRAINABLE MENTALLY HANDICAPPED	10,000	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	169,000	157,728
GIFTED	- - - -	11,272
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	11,272
TOTAL	169,000	169,000

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	18,000	19,769	110,000	107,821	5,000	2,000	17,000	14,614	150,000	144,204
OTHER	2,000	55	11,000	8,686	2,000	628	36,545	37,020	51,545	46,389
SUBTOTAL	20,000	19,824	121,000	116,507	7,000	2,628	53,545	51,634	201,545	190,593
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	169,000	169,000	- - - -	- - - -	- - - -	- - - -	169,000	169,000
SUBTOTAL	- - - -	- - - -	169,000	169,000	- - - -	- - - -	- - - -	- - - -	169,000	169,000
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - -	- - - -	- - - -	- - - -
OTHER							- - - -	- - - -	- - - -	- - - -
SUBTOTAL							- - - -	- - - -	- - - -	- - - -
TOTAL EXPENDITURES	20,000	19,824	290,000	285,507	7,000	2,628	53,545	51,634	370,545	359,593
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	20,000	19,824	290,000	285,507	7,000	2,628	53,545	51,634	370,545	359,593

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	4,203.669	- - - - -	4,203.669
1983-84	4,318.235	- - - - -	4,318.235
1984-85	4,402.485	- - - - -	4,402.485

1984-85 ENROLLMENT 5,700

1984-85 TAX RATES

PRIMARY	.0187
SECONDARY	.0030

TEACHERS SALARIES (ALL FUNDS)	5,109,597.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -
BONDS OUTSTANDING (JUNE 30, 1985)	2,500,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO 259.8
TEACHERS	216	1 TO 21.6
OTHER	6	1 TO 779.4
SUBTOTAL	240	1 TO 19.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 1,169.0
TEACHER AIDES	40	1 TO 116.9
OTHER	97	1 TO 48.2
SUBTOTAL	141	1 TO 33.2
TOTAL	381	1 TO 12.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	30,853	9,751,764	305,258	10,107,170	10,075,020	12,855
FEDERAL PROJECTS	111,430	378,172	- - - -	287,283	388,091	101,511
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	73,921	672,222	- - - -	770,718	739,266	6,877
CAPITAL LEVY	422,935	248,884	152,629CR	525,135	150,671	368,519
ADJACENT WAYS	11,154	1,832	- - - -	10,761	- - - - -	12,926
DEBT SERVICE	40,061	9,561	37,731CR	- - - - -	1,931	9,960
FOOD SERVICES	121,836	725,234	- - - -	650,000	696,183	150,887
OTHER	4,604	9,096	- - - -	18,100	5,176	8,524
TOTAL	816,794	11,796,765	114,898	12,369,167	12,056,338	672,119

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	2,500,000	- - - -	- - - - -	125,020	2,374,980
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,998	5,760	- - - -	12,000	7,422	336

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	145,000	157,587
SERIOUSLY EMOTIONALLY HANDICAPPED	177,670	252,868
HEARING HANDICAPPED	4,800	6,253
HOMEBOUND OR HOSPITALIZED	500	2,494
MULTIPLE HANDICAPPED	80,000	93,115
PHYSICALLY HANDICAPPED	29,490	48,408
LEARNING DISABLED	550,600	542,849
SPEECH HANDICAPPED	115,500	88,141
TRAINABLE MENTALLY HANDICAPPED	105,000	43,708
VISUALLY HANDICAPPED	12,500	1,923
SUBTOTAL	1,221,060	1,237,346
GIFTED	76,000	63,886
BILINGUAL EDUCATION	235,000	198,880
REMEDIAL EDUCATION	110,000	87,776
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	421,000	350,542
TOTAL	1,642,060	1,587,888

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	396,165	397,079	5,097,536	5,057,463	1,113,926	1,047,142	860,106	918,873	7,467,733	7,420,557
OTHER	31,900	44,822	166,200	193,215	67,800	87,519	515,300	524,314	781,200	849,870
SUBTOTAL	428,065	441,901	5,263,736	5,250,678	1,181,726	1,134,661	1,375,406	1,443,187	8,248,933	8,270,427
SPECIAL EDUCATION										
SALARIES & BENEFITS	64,968	64,970	1,244,151	1,177,057	170,201	169,309	- - - -	18	1,479,320	1,411,354
OTHER	2,200	817	154,590	173,284	5,600	2,433	350	- - - - -	162,740	176,534
SUBTOTAL	67,168	65,787	1,398,741	1,350,341	175,801	171,742	350	18	1,642,060	1,587,888
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							175,412	165,328	175,412	165,328
OTHER							40,765	51,377	40,765	51,377
SUBTOTAL							216,177	216,705	216,177	216,705
TOTAL EXPENDITURES	495,233	507,688	6,662,477	6,601,019	1,357,527	1,306,403	1,591,933	1,659,910	10,107,170	10,075,020
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	495,233	507,688	6,662,477	6,601,019	1,357,527	1,306,403	1,591,933	1,659,910	10,107,170	10,075,020

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,881,383	- - - -	2,881,383
1983-84	3,335,835	- - - -	3,335,835
1984-85	4,041,935	- - - -	4,041,935

1984-85 ENROLLMENT 5,061

1984-85 TAX RATES
PRIMARY .0265
SECONDARY 2.1286

TEACHERS SALARIES (ALL FUNDS)	5,246,582.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	21,665,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	387.2
TEACHERS	212	1 TO	20.1
OTHER	14	1 TO	304.2
SUBTOTAL	237	1 TO	18.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	1,064.9
TEACHER AIDES	7	1 TO	608.5
OTHER	82	1 TO	51.9
SUBTOTAL	93	1 TO	45.8
TOTAL	330	1 TO	12.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	62,634	9,119,694	123,910	9,232,491	9,330,827	24,589CR
FEDERAL PROJECTS	89,823	242,936	5,700CR	340,000	250,591	76,468
STATE PROJECTS	- - - - -	- - - - -	- - - -	40,000	- - - - -	- - - - -
CAPITAL OUTLAY	2,084CR	682,721	- - - -	691,173	689,042	8,405CR
CAPITAL LEVY	131,477	414,109	123,910CR	342,208	315,982	105,694
ADJACENT WAYS	347,861	724,438	- - - -	790,000	410,596	661,703
DEBT SERVICE	1,809,250	3,173,461	- - - -	2,031,656	2,792,521	2,190,190
FOOD SERVICES	17,648	456,194	- - - -	438,695	466,993	6,849
OTHER	15,791	32,844	- - - -	16,500	27,878	20,757
TOTAL	2,472,400	14,846,397	5,700CR	13,922,723	14,284,430	3,028,667

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,865,625	7,725,000	- - - -	4,000,000	6,985,142	2,605,483
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	11F	5,700	- - - - -	5,600	216
UNEMPLOYMENT INSURANCE	17,828	1,690	- - - -	10,000	178	19,340

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	33,416	23,169
SERIOUSLY EMOTIONALLY HANDICAPPED	93,842	64,259
HEARING HANDICAPPED	8,154	18,102
HOMEBOUND OR HOSPITALIZED	2,969	2,569
MULTIPLE HANDICAPPED	75,771	76,147
PHYSICALLY HANDICAPPED	7,667	10,142
LEARNING DISABLED	541,799	644,461
SPEECH HANDICAPPED	90,314	79,230
TRAINABLE MENTALLY HANDICAPPED	40,264	61,632
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	894,196	979,711
GIFTED	271,339	244,465
BILINGUAL EDUCATION	10,000	14,393
REMEDIAL EDUCATION	90,314	79,229
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	371,653	338,087
TOTAL	1,265,849	1,317,798

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	481,847	461,255	4,485,104	4,430,389	969,608	1,010,473	639,396	614,721	6,575,955	6,516,838
OTHER	60,869	65,613	203,549	225,163	78,321	79,619	626,070	723,756	968,809	1,094,151
SUBTOTAL	542,716	526,868	4,688,653	4,655,552	1,047,929	1,090,092	1,265,466	1,338,477	7,544,764	7,610,989
SPECIAL EDUCATION										
SALARIES & BENEFITS	86,828	89,554	858,990	864,513	172,004	181,343	6,000	- - - - -	1,123,822	1,135,410
OTHER	4,765	3,967	162,594	154,246	22,668	23,675	- - - - -	500	190,027	182,388
SUBTOTAL	91,593	93,521	1,021,584	1,018,759	194,672	205,018	6,000	500	1,313,849	1,317,798
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							264,878	263,530	264,878	263,530
OTHER							109,000	138,510	109,000	138,510
SUBTOTAL							373,878	402,040	373,878	402,040
TOTAL EXPENDITURES	634,309	620,389	5,710,237	5,674,311	1,242,601	1,295,110	1,645,344	1,741,017	9,232,491	9,330,827
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	634,309	620,389	5,710,237	5,674,311	1,242,601	1,295,110	1,645,344	1,741,017	9,232,491	9,330,827

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,871 226	- - - -	1,871 226
1983-84	1,934 285	- - - -	1,934 285
1984-85	1,925 615	- - - -	1,925 615

1984-85 ENROLLMENT 1,970

1984-85 TAX RATES
PRIMARY .0125
SECONDARY .0081

TEACHERS SALARIES (ALL FUNDS)	1,885,804 00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	2,635,000 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	220.6
TEACHERS	96	1 TO	18.4
OTHER	1	1 TO	1,764.9
SUBTOTAL	105	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	588.3
TEACHER AIDES	13	1 TO	135.8
OTHER	50	1 TO	35.3
SUBTOTAL	66	1 TO	26.7
TOTAL	171	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	113,199	3,922,470	- - - -	3,997,982	3,895,029	140,640
FEDERAL PROJECTS	2,012	158,183	- - - -	171,000	151,638	8,557
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	22,721	331,186	- - - -	313,149	309,525	44,382
CAPITAL LEVY	101,427	58,292	- - - -	146,579	17,907	141,812
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	157,972	247,935	- - - -	171,028	175,519	230,388
FOOD SERVICES	67,107	263,469	- - - -	320,000	290,023	40,553
OTHER	1,970	3,426	- - - -	5,000	1,335	4,061
TOTAL	466,408	4,984,961	- - - -	5,124,738	4,840,976	610,393

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	41,522	2,000,000	- - - -	- - - - -	1,796,662	244,860
INTERGOVERNMENTAL AGREEMENTS	206	47,484	- - - -	44,869	44,865	2,825
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	25,625	2,204	- - - -	5,000	2,448	25,381

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	64,407	36,430
SERIOUSLY EMOTIONALLY HANDICAPPED	87,695	72,044
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	600	- - - - -
MULTIPLE HANDICAPPED	50,979	49,200
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	196,788	232,451
SPEECH HANDICAPPED	27,603	24,621
TRAINABLE MENTALLY HANDICAPPED	84,291	64,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	512,363	478,746
GIFTED	24,720	26,787
BILINGUAL EDUCATION	57,712	59,018
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	2,900	- - - - -
SUBTOTAL	85,332	85,805
TOTAL	597,695	564,551

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	218,633	188,815	2,039,182	1,963,945	375,414	358,827	221,684	205,441	2,854,913	2,717,028
OTHER	18,550	27,638	97,750	156,423	36,100	47,973	197,600	206,395	350,000	438,429
SUBTOTAL	237,183	216,453	2,136,932	2,120,368	411,514	406,800	419,284	411,836	3,204,913	3,155,457
SPECIAL EDUCATION										
SALARIES & BENEFITS	62,282	44,680	328,978	336,943	36,924	30,592	- - - - -	- - - - -	428,184	412,215
OTHER	1,000	4,508	161,511	135,809	7,000	12,019	- - - - -	- - - - -	169,511	152,336
SUBTOTAL	63,282	49,188	490,489	472,752	43,924	42,611	- - - - -	- - - - -	597,695	564,551
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							164,314	153,723	164,314	153,723
OTHER							31,060	21,298	31,060	21,298
SUBTOTAL							195,374	175,021	195,374	175,021
TOTAL EXPENDITURES	300,465	265,641	2,627,421	2,593,120	455,438	449,411	614,658	586,857	3,997,982	3,895,029
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	300,465	265,641	2,627,421	2,593,120	455,438	449,411	614,658	586,857	3,997,982	3,895,029

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	588.079	- - - -	588.079
1983-84	586.850	- - - -	586.850
1984-85	602.520	- - - -	602.520

1984-85 ENROLLMENT 795

1984-85 TAX RATES

PRIMARY	.0119
SECONDARY	.0130

TEACHERS SALARIES (ALL FUNDS)	641,181.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO 161.4
TEACHERS	31	1 TO 20.8
OTHER	- -	1 TO - -
SUBTOTAL	35	1 TO 18.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 161.4
TEACHER AIDES	1	1 TO 645.5
OTHER	18	1 TO 35.9
SUBTOTAL	23	1 TO 28.1
TOTAL	58	1 TO 11.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	13,368CR	1,441,892	21,067	1,459,607	1,459,279	9,688CR
FEDERAL PROJECTS	284	4,928	- - - -	80,928	5,011	201
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	1,049	98,945	- - - -	105,205	96,354	3,640
CAPITAL LEVY	26,053	49,281	- - - -	80,000	42,610	32,724
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	42,000	- - - - -	- - - - -
FOOD SERVICES	20,876	72,065	- - - -	68,060	65,050	27,891
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	34,894	1,667,111	21,067	1,835,740	1,668,304	54,768

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	26,604	25,000
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	4,332
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	1,401	1,000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	90,694	91,674
SPEECH HANDICAPPED	40,758	32,550
TRAINABLE MENTALLY HANDICAPPED	5,000	3,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	169,457	157,556
GIFTED	6,000	4,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	6,000	4,000
TOTAL	175,457	161,556

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	62,300	62,313	656,950	669,472	99,550	99,696	217,231	202,692	1,036,031	1,034,173
OTHER	2,715	4,296	27,700	20,849	10,800	8,846	78,000	82,315	119,215	116,306
SUBTOTAL	65,015	66,609	684,650	690,321	110,350	108,542	295,231	285,007	1,155,246	1,150,479
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	84,856	61,424	- - - - -	21,500	17,700	14,049	102,556	96,973
OTHER	- - - - -	- - - - -	72,900	64,584	- - - - -	- - - - -	- - - - -	- - - - -	72,900	64,584
SUBTOTAL	- - - - -	- - - - -	157,756	126,008	- - - - -	21,500	17,700	14,049	175,456	161,557
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							84,805	87,892	84,805	87,892
OTHER							44,100	59,352	44,100	59,352
SUBTOTAL							128,905	147,244	128,905	147,244
TOTAL EXPENDITURES	65,015	66,609	842,406	816,329	110,350	130,042	441,836	446,300	1,459,607	1,459,280
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	65,015	66,609	842,406	816,329	110,350	130,042	441,836	446,300	1,459,607	1,459,280

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,157.693	- - - -	1,157.693
1983-84	1,189.880	- - - -	1,189.880
1984-85	1,262.125	- - - -	1,262.125

1984-85 ENROLLMENT 1,567

1984-85 TAX RATES
PRIMARY .0196
SECONDARY .0083

TEACHERS SALARIES (ALL FUNDS)	1,358,040.70
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	2,225,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	334.2
TEACHERS	63	1 TO	21.2
OTHER	2	1 TO	668.4
SUBTOTAL	69	1 TO	19.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	191.0
TEACHER AIDES	12	1 TO	111.4
OTHER	40	1 TO	33.4
SUBTOTAL	59	1 TO	22.7
TOTAL	128	1 TO	10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	129,352	2,707,094	- - - -	2,954,169	2,895,481	59,035CR
FEDERAL PROJECTS	17,800	180,498	- - - -	230,000	173,801	24,497
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	491	134,210	- - - -	137,608	116,894	17,807
CAPITAL LEVY	369,690	125,822	- - - -	546,000	303,636	191,876
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	252,343	339,073	- - - -	393,200	395,300	196,116
FOOD SERVICES	10,663	120,251	- - - -	175,000	119,125	11,789
OTHER	7,828	8,568	- - - -	20,100	1,214	15,182
TOTAL	788,167	3,615,516	- - - -	4,456,077	4,005,451	398,232

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	25,346	12,291	- - - -	25,000	- - - -	37,637
BOND BUILDING	529,683	304,880	- - - -	700,000	46,583	787,980
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	70,086	50,408
SERIOUSLY EMOTIONALLY HANDICAPPED	38,131	33,231
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	2,853
MULTIPLE HANDICAPPED	18,673	14,581
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	149,578	177,963
SPEECH HANDICAPPED	28,554	26,710
TRAINABLE MENTALLY HANDICAPPED	12,931	5,572
VISUALLY HANDICAPPED	- - - - -	348
SUBTOTAL	317,953	311,666
GIFTED	70,038	68,759
BILINGUAL EDUCATION	10,773	11,444
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	10,187	5,782
SUBTOTAL	90,998	85,985
TOTAL	408,951	397,651

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	135,080	171,281	1,193,710	1,312,697	223,797	251,082	506,800	240,281	2,059,387	1,975,341
OTHER	9,538	14,243	61,904	51,010	10,837	5,155	221,247	282,717	303,526	353,125
SUBTOTAL	144,618	185,524	1,255,614	1,363,707	234,634	256,237	728,047	522,998	2,362,913	2,328,466
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	241,927	280,642	48,771	53,795	68,468	- - - - -	359,166	334,437
OTHER	- - - - -	- - - - -	47,406	51,484	1,980	11,446	400	284	49,786	63,214
SUBTOTAL	- - - - -	- - - - -	289,333	332,126	50,751	65,241	68,868	284	408,952	397,651
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							115,129	115,493	115,129	115,493
OTHER							42,176	53,870	42,176	53,870
SUBTOTAL							157,305	169,363	157,305	169,363
TOTAL EXPENDITURES	144,618	185,524	1,544,947	1,695,833	285,385	321,478	954,220	692,645	2,929,170	2,895,480
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM										
SCHOOL PLANT FUNDS									25,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	144,618	185,524	1,544,947	1,695,833	285,385	321,478	954,220	692,645	2,954,170	2,895,480

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,242.675	- - - -	1,242.675
1983-84	1,199.280	- - - -	1,199.280
1984-85	1,196.730	- - - -	1,196.730

1984-85 ENROLLMENT 1,531

1984-85 TAX RATES
PRIMARY .0232
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	1,342,535.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	775,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	183.1
TEACHERS	69	1 TO	18.6
OTHER	3	1 TO	427.3
SUBTOTAL	79	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	320.4
TEACHER AIDES	32	1 TO	40.1
OTHER	47	1 TO	27.3
SUBTOTAL	83	1 TO	15.4
TOTAL	162	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	2,985	2,806,612	- - - -	2,818,399	2,787,873	21,724
FEDERAL PROJECTS	19,974	525,283	11,091CR	527,062	494,688	39,478
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	24,677	167,475	- - - -	149,994	149,975	42,177
CAPITAL LEVY	10,111	38,781	- - - -	29,476	29,454	19,438
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	196,831	54,136	- - - -	168,513	170,861	80,106
FOOD SERVICES	1,784	221,580	- - - -	253,575	196,839	26,525
OTHER	1,171	2,823	- - - -	6,000	838	3,156
TOTAL	257,533	3,816,690	11,091CR	3,953,019	3,830,528	232,604

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	541	72	11,880	18,000	11,629	864
UNEMPLOYMENT INSURANCE	9,741	5,971	- - - -	15,000	1,095	14,617

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	67,272	38,614
SERIOUSLY EMOTIONALLY HANDICAPPED	86,137	49,271
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	516	294
MULTIPLE HANDICAPPED	2,803	16,047
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	94,353	136,107
SPEECH HANDICAPPED	13,260	12,965
TRAINABLE MENTALLY HANDICAPPED	25,810	16,542
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	270,151	269,840
GIFTED	25,889	28,944
BILINGUAL EDUCATION	180,815	160,666
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	207,484	189,610
TOTAL	477,635	459,450

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	152,891	153,504	1,209,106	1,227,478	318,786	316,464	291,238	263,034	1,972,021	1,960,480
OTHER	21,760	21,038	51,300	63,772	6,900	5,475	140,539	134,569	220,499	224,854
SUBTOTAL	174,651	174,542	1,260,406	1,291,250	325,686	321,939	431,777	397,603	2,192,520	2,185,334
SPECIAL EDUCATION										
SALARIES & BENEFITS	53,231	52,664	387,294	362,565	3,965	5,349	1,600	- - - -	446,090	420,578
OTHER	1,400	451	29,045	35,877	1,100	2,543	- - - -	- - - -	31,545	38,871
SUBTOTAL	54,631	53,115	416,339	398,442	5,065	7,892	1,600	- - - -	477,635	459,449
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							98,694	96,153	98,694	96,153
OTHER							49,550	46,937	49,550	46,937
SUBTOTAL							148,244	143,090	148,244	143,090
TOTAL EXPENDITURES	229,282	227,657	1,676,745	1,689,692	330,751	329,831	581,621	540,693	2,818,399	2,787,873
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	229,282	227,657	1,676,745	1,689,692	330,751	329,831	581,621	540,693	2,818,399	2,787,873

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3,792,188	- - - -	3,792,188
1983-84	3,644,745	- - - -	3,644,745
1984-85	3,558,585	- - - -	3,558,585

1984-85 ENROLLMENT 4,256

1984-85 TAX RATES
PRIMARY .0216
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	5,345,116.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	218.6
TEACHERS	195	1 TO	19.1
OTHER	9	1 TO	413.0
SUBTOTAL	221	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	232.3
TEACHER AIDES	13	1 TO	285.9
OTHER	115	1 TO	32.3
SUBTOTAL	144	1 TO	25.8
TOTAL	365	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	71,995	10,319,580	139,932	10,605,184	10,340,566	190,941
FEDERAL PROJECTS	53,698	426,376	- - - -	290,399	405,470	74,604
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	3,953	319,349	- - - -	326,397	307,584	15,718
CAPITAL LEVY	255,987	711,323	139,921CR	657,743	597,887	229,502
ADJACENT WAYS	4,506	- - - -	- - - -	- - - -	- - - -	4,506
DEBT SERVICE	11	- - - -	- - - -	- - - -	- - - -	11
FOOD SERVICES	154,085	469,805	- - - -	458,537	467,410	156,480
OTHER	51,931	50,589	- - - -	77,000	37,587	64,933
TOTAL	596,166	12,297,022	11	12,415,260	12,156,504	736,695
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	1,992,753	242,830	- - -	843,600	712,558	1,523,025
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	1,810	161	- - - -	- - - -	- - - -	1,971
UNEMPLOYMENT INSURANCE	48,180	7,487	- - - -	48,000	7,245	48,422

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	160,194	100,698
SERIOUSLY EMOTIONALLY HANDICAPPED	499,263	305,997
HEARING HANDICAPPED	38,047	31,543
HOMEBOUND OR HOSPITALIZED	3,623	9,610
MULTIPLE HANDICAPPED	21,808	26,337
PHYSICALLY HANDICAPPED	8,860	5,154
LEARNING DISABLED	91,028	319,546
SPEECH HANDICAPPED	95,855	96,531
TRAINABLE MENTALLY HANDICAPPED	140,813	95,920
VISUALLY HANDICAPPED	4,484	2,008
SUBTOTAL	1,063,975	993,344
GIFTED	350,977	334,101
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	350,977	334,101
TOTAL	1,414,952	1,327,445

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	468,519	490,810	5,034,571	5,039,826	1,145,403	1,142,126	848,170	848,438	7,496,663	7,521,200
OTHER	27,718	33,984	119,716	133,245	45,317	42,696	276,949	220,744	469,700	430,669
SUBTOTAL	496,237	524,794	5,154,287	5,173,071	1,190,720	1,184,822	1,125,119	1,069,182	7,966,363	7,951,869
SPECIAL EDUCATION										
SALARIES & BENEFITS	58,753	46,026	1,087,439	1,013,488	195,190	185,145	- - - -	- - - -	1,341,382	1,244,659
OTHER	1,350	507	68,950	64,864	2,270	17,415	1,000	- - - -	73,570	82,786
SUBTOTAL	60,103	46,533	1,156,389	1,078,352	197,460	202,560	1,000	- - - -	1,414,952	1,327,445
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							281,831	270,427	281,831	270,427
OTHER							98,438	78,267	98,438	78,267
SUBTOTAL							380,269	348,694	380,269	348,694
TOTAL EXPENDITURES	556,340	571,327	6,310,676	6,251,423	1,388,180	1,387,382	1,506,388	1,417,876	9,761,584	9,628,008
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									843,600	712,558
TOTAL EXPENDITURES AND OTHER USES	556,340	571,327	6,310,676	6,251,423	1,388,180	1,387,382	1,506,388	1,417,876	10,605,184	10,340,566

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	28,052,376	11,523,269	39,575,645
1983-84	29,497,795	12,357,236	41,855,031
1984-85	31,615,105	13,298,151	44,913,256

1984-85 ENROLLMENT 54,736

1984-85 TAX RATES

PRIMARY	.0460
SECONDARY	.0158

TEACHERS SALARIES (ALL FUNDS)	49,451,289.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	126,620,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	103	1 TO 455.5
TEACHERS	2,229	1 TO 21.0
OTHER	148	1 TO 317.0
SUBTOTAL	2,480	1 TO 18.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	69	1 TO 679.9
TEACHER AIDES	267	1 TO 175.7
OTHER	1,214	1 TO 38.6
SUBTOTAL	1,550	1 TO 30.3
TOTAL	4,030	1 TO 11.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	301,630CR	105,396,320	1,094,247	105,985,000	105,972,320	216,617
FEDERAL PROJECTS	465,975	2,815,401	- - - -	3,733,387	2,723,154	558,222
STATE PROJECTS	9,334	113,700	- - - -	32,900	103,817	19,217
CAPITAL OUTLAY	207,982	5,618,356	- - - -	5,580,000	5,514,816	311,522
CAPITAL LEVY	1,060,845	4,713,324	1,094,247CR	5,500,000	2,512,465	2,167,457
ADJACENT WAYS	178,076	363,325	- - - -	500,000	330,654	210,747
DEBT SERVICE	3,117,760	14,527,708	- - - -	12,993,037	13,891,568	3,753,900
FOOD SERVICES	1,338,314	4,968,730	- - - -	8,000,000	4,873,953	1,433,091
OTHER	919,217	1,893,912	- - - -	2,335,000	1,724,756	1,088,373
TOTAL	6,995,873	140,410,778	- - - -	144,659,324	137,647,503	9,759,146

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	7,828,304	25,000,000	- - - -	33,000,000	16,255,159	16,573,145
INTERGOVERNMENTAL AGREEMENTS	50,102	99,562	- - - -	125,000	109,297	40,367
INDIRECT COSTS	137,787	135,527	- - - -	225,000	130,754	142,560
UNEMPLOYMENT INSURANCE	375,362	41,074	- - - -	100,000	36,761	379,675

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,083,789	1,083,301
SERIOUSLY EMOTIONALLY HANDICAPPED	1,804,705	1,803,892
HEARING HANDICAPPED	381,801	381,629
HOMEBOUND OR HOSPITALIZED	199,952	199,862
MULTIPLE HANDICAPPED	39,525	39,507
PHYSICALLY HANDICAPPED	381,301	381,293
LEARNING DISABLED	4,511,087	4,509,056
SPEECH HANDICAPPED	1,323,427	1,322,831
TRAINABLE MENTALLY HANDICAPPED	941,864	941,440
VISUALLY HANDICAPPED	200,453	200,362
SUBTOTAL	10,867,904	10,863,173
GIFTED	802,626	802,264
BILINGUAL EDUCATION	400,484	400,303
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	2,357,517	2,536,215
CAREER EDUCATION	90,286	90,245
SUBTOTAL	3,650,913	3,829,027
TOTAL	14,518,817	14,692,200

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	2,737,079	2,782,290	51,697,834	52,050,272	12,575,837	12,699,552	10,191,746	9,956,794	77,202,496	77,488,908
OTHER	168,906	383,112	1,113,549	873,880	982,660	961,319	8,628,502	8,388,384	10,893,617	10,606,695
SUBTOTAL	2,905,985	3,165,402	52,811,383	52,924,152	13,558,497	13,660,871	18,820,248	18,345,178	88,096,113	88,095,603
SPECIAL EDUCATION										
SALARIES & BENEFITS	281,210	287,936	10,181,012	10,380,916	3,737,026	3,570,098	52,525	38,251	14,251,773	14,277,201
OTHER	7,000	7,693	335,944	288,468	104,100	118,838	- - - - -	- - - - -	447,044	414,999
SUBTOTAL	288,210	295,629	10,516,956	10,669,384	3,841,126	3,688,936	52,525	38,251	14,698,817	14,692,200
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							2,419,454	2,481,478	2,419,454	2,481,478
OTHER							770,616	703,039	770,616	703,039
SUBTOTAL							3,190,070	3,184,517	3,190,070	3,184,517
TOTAL EXPENDITURES	3,194,195	3,461,031	63,328,339	63,593,536	17,399,623	17,349,807	22,062,843	21,567,946	105,985,000	105,972,320
TRANSFERS TO OTHER FUNDS					-				- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,194,195	3,461,031	63,328,339	63,593,536	17,399,623	17,349,807	22,062,843	21,567,946	105,985,000	105,972,320

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	14 967	1 883	16 850
1983-84	10 220	3 540	13 760
1984-85	9 150	2 000	11 150

1984-85 ENROLLMENT 15

1984-85 TAX RATES
PRIMARY .0839
SECONDARY .0091

TEACHERS SALARIES (ALL FUNDS) 40 303 00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 5.1
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 5.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 10.2
TEACHER AIDES	1	1 TO 10.2
OTHER	3	1 TO 3.4
SUBTOTAL	5	1 TO 2.0
TOTAL	7	1 TO 1.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	15, 824	179, 698	- - - -	182, 861	174, 241	21, 281
FEDERAL PROJECTS	- - - - -	130	- - - -	- - - - -	130	- - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	9, 810	23, 498	- - - -	29, 800	26, 246	7, 062
CAPITAL LEVY	2, 797	5, 295	- - - -	6, 200	5, 871	2, 221
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
FOOD SERVICES	1, 163	3, 098	- - - -	7, 000	3, 398	863
OTHER	243	756	- - - -	- - - - -	182	817
TOTAL	29, 837	212, 475	- - - -	225, 861	210, 068	32, 244

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	4	- - - - -	- - - -	- - - - -	- - - - -	4
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	1, 500	2, 292
SPEECH HANDICAPPED	500	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	2, 000	2, 292
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	2, 000	2, 292

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	24, 269	28, 410	40, 146	44, 354	14, 952	15, 053	39, 246	29, 810	118, 613	117, 627
OTHER	3, 050	1, 873	10, 200	8, 048	1, 640	1, 634	29, 500	27, 427	44, 390	38, 982
SUBTOTAL	27, 319	30, 283	50, 346	52, 402	16, 592	16, 687	68, 746	57, 237	163, 003	156, 609
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	1, 992	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	1, 992
OTHER	- - - - -	- - - - -	2, 000	- - - - -	- - - - -	300	- - - - -	- - - - -	2, 000	300
SUBTOTAL	- - - - -	- - - - -	2, 000	1, 992	- - - - -	300	- - - - -	- - - - -	2, 000	2, 292
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							8, 958	7, 538	8, 958	7, 538
OTHER							8, 900	7, 802	8, 900	7, 802
SUBTOTAL							17, 858	15, 340	17, 858	15, 340
TOTAL EXPENDITURES	27, 319	30, 283	52, 346	54, 394	16, 592	16, 987	86, 604	72, 577	182, 861	174, 241
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	27, 319	30, 283	52, 346	54, 394	16, 592	16, 987	86, 604	72, 577	182, 861	174, 241

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	61.350	42.408	103.758
1983-84	49.840	34.120	83.960
1984-85	45.695	28.790	74.485

1984-85 ENROLLMENT 69

1984-85 TAX RATES
PRIMARY .0260
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 71,635.97

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 12.2
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 12.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 24.5
TEACHER AIDES	1	1 TO 49.0
OTHER	1	1 TO 49.0
SUBTOTAL	4	1 TO 12.2
TOTAL	8	1 TO 6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	55,418	269,053	- - - -	302,391	271,780	52,691
FEDERAL PROJECTS	175	5,840	- - - -	5,467	4,063	1,952
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,652	18,908	- - - -	19,390	19,002	1,558
CAPITAL LEVY	9,306	9,606	- - - -	14,752	- - - - -	18,912
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
FOOD SERVICES	1,267	9,133	- - - -	10,313	9,276	1,124
OTHER	- - - - -	1,027	- - - -	- - - - -	833	194
TOTAL	67,818	313,567	- - - -	352,313	304,954	76,431

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	10,711
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	3,672
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,800	4,926
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	31,191	5,213
SPEECH HANDICAPPED	2,020	1,968
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	37,011	26,490
GIFTED	600	901
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	600	901
TOTAL	37,611	27,391

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	25,886	25,410	72,384	66,271	8,120	5,631	13,858	13,280	120,548	110,592
OTHER	2,730	1,909	92,866	81,101	2,080	2,565	18,954	30,433	116,330	116,008
SUBTOTAL	28,616	27,319	165,250	147,372	10,200	8,196	32,812	43,713	236,878	226,600
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	22,337	21,901	517	511	- - - - -	- - - - -	22,854	22,412
OTHER	- - - - -	- - - - -	13,207	4,353	1,500	578	50	50	14,757	4,981
SUBTOTAL	- - - - -	- - - - -	35,544	26,254	2,017	1,089	50	50	37,611	27,393
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							11,912	9,863	11,912	9,863
OTHER							15,990	7,925	15,990	7,925
SUBTOTAL							27,902	17,788	27,902	17,788
TOTAL EXPENDITURES	28,616	27,319	200,794	173,626	12,217	9,285	60,764	61,551	302,391	271,781
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	28,616	27,319	200,794	173,626	12,217	9,285	60,764	61,551	302,391	271,781

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,178.925	- - - -	2,178.925
1983-84	2,231.615	- - - -	2,231.615
1984-85	2,224.955	- - - -	2,224.955

1984-85 ENROLLMENT 3,190

1984-85 TAX RATES

PRIMARY	0281
SECONDARY	0056

TEACHERS SALARIES (ALL FUNDS)	2,673,049.68
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	7,550,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	216.5
TEACHERS	123	1 TO	19.4
OTHER	6	1 TO	396.9
SUBTOTAL	140	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	396.9
TEACHER AIDES	22	1 TO	108.3
OTHER	88	1 TO	27.1
SUBTOTAL	116	1 TO	20.5
TOTAL	256	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	104,447CR	5,558,166	- - - -	5,414,587	5,337,154	116,565
FEDERAL PROJECTS	17,740	717,370	- - - -	674,000	690,542	44,568
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	22,367CR	284,652	- - - -	228,897	228,806	33,479
CAPITAL LEVY	29,827	147,908	- - - -	135,000	122,108	55,627
ADJACENT WAYS	3,293	749	- - - -	3,000	- - - -	4,042
DEBT SERVICE	229,026	347,413	- - - -	311,450	316,450	259,989
FOOD SERVICES	48,274	622,445	- - - -	612,000	670,719	- - - -
OTHER	2,635	6,487	- - - -	8,000	6,031	3,091
TOTAL	203,981	7,685,190	- - - -	7,386,934	7,371,810	517,361

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	5,000,000	- - - -	- - - -	521,549	4,478,451
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	1,740	17,367	- - - -	26,000	18,439	668
UNEMPLOYMENT INSURANCE	13,854	24,953	- - - -	27,000	8,938	29,869

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	83,000	82,128
SERIOUSLY EMOTIONALLY HANDICAPPED	40,600	61,049
HEARING HANDICAPPED	8,200	6,716
HOMEBOUND OR HOSPITALIZED	700	6,029
MULTIPLE HANDICAPPED	96,600	40,973
PHYSICALLY HANDICAPPED	6,700	9,509
LEARNING DISABLED	287,965	286,329
SPEECH HANDICAPPED	36,000	46,368
TRAINABLE MENTALLY HANDICAPPED	14,000	11,082
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	573,765	550,183
GIFTED	8,100	15,265
BILINGUAL EDUCATION	121,128	103,515
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	129,228	118,780
TOTAL	702,993	668,963

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	210,826	212,227	2,604,933	2,591,711	693,103	691,539	544,128	532,314	4,052,990	4,027,791
OTHER	19,900	19,487	88,288	91,005	49,489	53,383	355,012	343,155	512,689	507,030
SUBTOTAL	230,726	231,714	2,693,221	2,682,716	742,592	744,922	899,140	875,469	4,565,679	4,534,821
SPECIAL EDUCATION										
SALARIES & BENEFITS	56,049	57,047	455,256	453,834	47,018	53,339	- - - -	- - - -	558,323	564,220
OTHER	2,275	1,156	121,605	90,851	14,790	7,801	6,000	4,935	144,670	104,743
SUBTOTAL	58,324	58,203	576,861	544,685	61,808	61,140	6,000	4,935	702,993	668,963
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							96,715	94,617	96,715	94,617
OTHER							49,200	38,753	49,200	38,753
SUBTOTAL							145,915	133,370	145,915	133,370
TOTAL EXPENDITURES	289,050	289,917	3,270,082	3,227,401	804,400	806,062	1,051,055	1,013,774	5,414,587	5,337,154
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS										
TOTAL EXPENDITURES AND OTHER USES	289,050	289,917	3,270,082	3,227,401	804,400	806,062	1,051,055	1,013,774	5,414,587	5,337,154

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	304 250	98 450	402 700
1983-84	291 465	94 060	385 525
1984-85	271 195	99 610	370 805

1984-85 ENROLLMENT 363

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 277 9
TEACHERS	15	1 TO 18 5
OTHER	- -	1 TO - -
SUBTOTAL	16	1 TO 17 4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 92 6
TEACHER AIDES	7	1 TO 39 7
OTHER	11	1 TO 25 3
SUBTOTAL	21	1 TO 13 2
TOTAL	37	1 TO 7 5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	1, 049, 083	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	45, 000	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	72, 339	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	5, 100	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	24, 576	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	70, 000	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	6, 200	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	1, 272, 298	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	45, 000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21, 000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	15, 000	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	77, 000	- - - - -
SPEECH HANDICAPPED	20, 000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	14, 474	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	147, 474	- - - - -
GIFTED	8, 000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8, 000	- - - - -
TOTAL	155, 474	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	43, 728	- - - - -	276, 338	- - - - -	56, 133	- - - - -	138, 490	- - - - -	514, 689	- - - - -
OTHER	6, 000	- - - - -	237, 950	- - - - -	3, 000	- - - - -	53, 000	- - - - -	299, 950	- - - - -
SUBTOTAL	49, 728	- - - - -	514, 288	- - - - -	59, 133	- - - - -	191, 490	- - - - -	814, 639	- - - - -
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	155, 474	- - - - -	- - - -	- - - - -	- - - - -	- - - - -	155, 474	- - - - -
SUBTOTAL	- - - - -	- - - - -	155, 474	- - - - -	- - - -	- - - - -	- - - - -	- - - - -	155, 474	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							51, 970	- - - - -	51, 970	- - - - -
OTHER							27, 000	- - - - -	27, 000	- - - - -
SUBTOTAL							78, 970	- - - - -	78, 970	- - - - -
TOTAL EXPENDITURES	49, 728	- - - - -	669, 762	- - - - -	59, 133	- - - - -	270, 460	- - - - -	1, 049, 083	- - - - -
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	49, 728	- - - - -	669, 762	- - - - -	59, 133	- - - - -	270, 460	- - - - -	1, 049, 083	- - - - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,557.837	- - - -	2,557.837
1983-84	2,626.335	- - - -	2,626.335
1984-85	2,546.760	- - - -	2,546.760

1984-85 ENROLLMENT 3,365

1984-85 TAX RATES
PRIMARY .0235
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 3,393,963.04

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	269.5
TEACHERS	163	1 TO	16.5
OTHER	14	1 TO	192.5
SUBTOTAL	187	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	673.7
TEACHER AIDES	11	1 TO	245.0
OTHER	72	1 TO	37.4
SUBTOTAL	87	1 TO	31.0
TOTAL	274	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	206,963CR	6,613,024	35,000	6,940,994	6,695,940	254,879CR
FEDERAL PROJECTS	94,599	320,785	- - - -	408,537	364,432	50,952
STATE PROJECTS	- - - - -	31,515	- - - -	1,500	28,491	3,024
CAPITAL OUTLAY	14,947CR	312,904	- - - -	270,823	270,596	27,361
CAPITAL LEVY	84,885	732,260	35,000CR	799,342	579,504	202,641
ADJACENT WAYS	35,641	7,174	- - - -	5,000	1,747	41,068
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	10,377	406,657	- - - -	394,167	374,376	42,658
OTHER	20,422	14,800	- - - -	12,589	12,662	22,560
TOTAL	24,014	8,439,119	- - - -	8,832,952	8,327,748	135,385
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	113,951	94,199	- - - -	217,979	69,505	138,645
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	122,932	9,562	- - - -	20,000	4,111	128,383

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	92,203	114,111
SERIOUSLY EMOTIONALLY HANDICAPPED	89,315	56,307
HEARING HANDICAPPED	7,173	- - - - -
HOMEBOUND OR HOSPITALIZED	1,476	- - - - -
MULTIPLE HANDICAPPED	24,797	40,343
PHYSICALLY HANDICAPPED	11,252	10,259
LEARNING DISABLED	137,818	245,954
SPEECH HANDICAPPED	89,837	98,630
TRAINABLE MENTALLY HANDICAPPED	5,450	37,151
VISUALLY HANDICAPPED	145	- - - - -
SUBTOTAL	459,466	602,755
GIFTED	83,680	90,061
BILINGUAL EDUCATION	78,197	97,407
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	161,877	187,468
TOTAL	621,343	790,223

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	300,681	337,988	3,154,283	3,642,138	563,370	664,241	1,271,422	433,548	5,289,756	5,077,915
OTHER	58,290	61,941	77,335	75,526	15,074	11,077	504,701	454,759	655,400	603,303
SUBTOTAL	358,971	399,929	3,231,618	3,717,664	578,444	675,318	1,776,123	888,307	5,945,156	5,681,218
SPECIAL EDUCATION										
SALARIES & BENEFITS	35,600	41,984	301,298	489,995	149,945	178,772	46,000	- - - - -	532,843	710,751
OTHER	2,850	2,620	82,100	74,181	2,050	1,381	1,500	1,290	88,500	79,472
SUBTOTAL	38,450	44,604	383,398	564,176	151,995	180,153	47,500	1,290	621,343	790,223
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							95,116	93,599	95,116	93,599
OTHER							61,400	61,396	61,400	61,396
SUBTOTAL							156,516	154,995	156,516	154,995
TOTAL EXPENDITURES	397,421	444,533	3,615,016	4,281,840	730,439	855,471	1,980,139	1,044,592	6,723,015	6,626,436
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									217,979	69,505
TOTAL EXPENDITURES AND OTHER USES	397,421	444,533	3,615,016	4,281,840	730,439	855,471	1,980,139	1,044,592	6,940,994	6,695,941

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	179.613	- - - - -	179.613
1983-84	173.710	- - - - -	173.710
1984-85	175.790	- - - - -	175.790

1984-85 ENROLLMENT 234

1984-85 TAX RATES
PRIMARY .0206
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 171,918.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	186.7
TEACHERS	11	1 TO	17.0
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	93.4
TEACHER AIDES	- -	1 TO	- -
OTHER	5	1 TO	37.3
SUBTOTAL	7	1 TO	26.7
TOTAL	19	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	6,074	455,116	- - - - -	464,527	457,386	3,804
FEDERAL PROJECTS	25	1,495	- - - - -	1,741	1,495	25
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,910CR	35,728	- - - - -	34,370	33,508	310
CAPITAL LEVY	21,704	27,332	- - - - -	41,998	27,691	21,345
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	4,763	22,721	- - - - -	27,543	22,659	4,825
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	30,656	542,392	- - - - -	570,179	542,739	30,309

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,324	7,828
SERIOUSLY EMOTIONALLY HANDICAPPED	8,324	7,828
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	10,405	9,794
SPEECH HANDICAPPED	11,659	10,959
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	38,712	36,409
GIFTED	2,161	2,019
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	748	748
SUBTOTAL	2,909	2,767
TOTAL	41,621	39,176

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	203,169	184,198	81,382	81,173	54,730	56,220	339,281	321,591
OTHER	650	937	5,500	11,508	1,150	1,087	32,893	43,368	40,193	56,900
SUBTOTAL	650	937	208,669	195,706	82,532	82,260	87,623	99,588	379,474	378,491
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	21,296	21,243	- - - - -	- - - - -	- - - - -	- - - - -	21,296	21,243
OTHER	- - - - -	- - - - -	998	1,466	18,826	15,969	500	498	20,324	17,933
SUBTOTAL	- - - - -	- - - - -	22,294	22,709	18,826	15,969	500	498	41,620	39,176
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							29,188	23,072	29,186	23,072
OTHER							14,247	16,647	14,247	16,647
SUBTOTAL							43,433	39,719	43,433	39,719
TOTAL EXPENDITURES	650	937	230,963	218,415	101,358	98,229	131,556	139,805	464,527	457,386
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	650	937	230,963	218,415	101,358	98,229	131,556	139,805	464,527	457,386

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	81,521	17,342	98,863
1983-84	88,525	21,430	109,955
1984-85	80,180	18,720	98,900

1984-85 ENROLLMENT 109

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES - - -
(ALL FUNDS)

EXCESS EXPENDITURES DUE TO
COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING - - - - - -
(JUNE 30, 1985)

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	82.5
TEACHERS	5	1 TO	13.8
OTHER	- -	1 TO	- -
SUBTOTAL	7	1 TO	11.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	41.3
OTHER	3	1 TO	27.5
SUBTOTAL	5	1 TO	16.5
TOTAL	12	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	340,366	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	43,394	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	27,203	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	15,134	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	20,022	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	446,119	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	3,000	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	6,000	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	34,377	- - - - -	95,790	- - - - -	17,269	- - - - -	54,337	- - - - -	201,773	- - - - -
OTHER	3,348	- - - - -	68,108	- - - - -	6,500	- - - - -	29,910	- - - - -	107,866	- - - - -
SUBTOTAL	37,725	- - - - -	163,898	- - - - -	23,769	- - - - -	84,247	- - - - -	309,639	- - - - -
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	6,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	6,000	- - - - -
SUBTOTAL	- - - - -	- - - - -	6,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	6,000	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							16,962	- - - - -	16,962	- - - - -
OTHER							7,763	- - - - -	7,763	- - - - -
SUBTOTAL							24,725	- - - - -	24,725	- - - - -
TOTAL EXPENDITURES	37,725	- - - - -	169,898	- - - - -	23,769	- - - - -	108,972	- - - - -	340,364	- - - - -
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	37,725	- - - - -	169,898	- - - - -	23,769	- - - - -	108,972	- - - - -	340,364	- - - - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	12,620,297	5,948,058	18,568,355
1983-84	12,972,725	6,326,845	19,299,570
1984-85	13,617,680	6,733,719	20,351,399

1984-85 ENROLLMENT 23,716

1984-85 TAX RATES
PRIMARY .0455
SECONDARY .0218

TEACHERS SALARIES (ALL FUNDS) 23,444,286.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 59,160,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	44	1 TO 477.9
TEACHERS	971	1 TO 21.7
OTHER	85	1 TO 247.4
SUBTOTAL	1,100	1 TO 19.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	43	1 TO 489.0
TEACHER AIDES	108	1 TO 194.7
OTHER	412	1 TO 51.0
SUBTOTAL	563	1 TO 37.3
TOTAL	1,663	1 TO 12.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	207,686	48,965,970	710,047	49,686,287	49,336,206	547,497
FEDERAL PROJECTS	118,479	1,051,249	- - - -	1,290,000	913,280	256,448
STATE PROJECTS	- - - - -	1,180	- - - -	- - - - -	863	317
CAPITAL OUTLAY	136,208CR	1,958,950	- - - -	1,829,297	1,917,973	95,231CR
CAPITAL LEVY	557,475	2,316,112	710,047CR	2,125,393	1,352,183	811,357
ADJACENT WAYS	466,974	120,545	- - - -	500,000	76,578	510,941
DEBT SERVICE	6,687,327	10,321,764	20,000CR	10,766,048	9,080,951	7,908,140
FOOD SERVICES	19,478	1,818,624	- - - -	1,700,000	1,762,461	75,641
OTHER	321,346	1,602,743	168CR	1,305,000	1,420,956	502,965
TOTAL	8,242,557	68,157,137	20,168CR	69,202,025	65,861,451	10,518,075

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	4,521,542	4,000,000	- - - -	11,000,000	7,176,073	1,345,469
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	13,782	586	12,510	55,000	21,719	5,159
UNEMPLOYMENT INSURANCE	219,607	26,589	- - - -	50,000	10,504	235,692

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	229,192	617,350
SERIOUSLY EMOTIONALLY HANDICAPPED	615,461	822,905
HEARING HANDICAPPED	85,566	87,367
HOMEBOUND OR HOSPITALIZED	34,354	102,442
MULTIPLE HANDICAPPED	302,348	240,996
PHYSICALLY HANDICAPPED	5,580	100
LEARNING DISABLED	3,661,158	3,179,550
SPEECH HANDICAPPED	412,971	578,119
TRAINABLE MENTALLY HANDICAPPED	230,305	135,986
VISUALLY HANDICAPPED	53,126	54,921
SUBTOTAL	5,630,061	5,819,736
GIFTED	472,275	426,472
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	102,363	96,691
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	574,638	523,163
TOTAL	6,204,699	6,342,899

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	1,350,838	1,385,601	24,478,630	25,185,350	6,412,428	6,434,938	5,000,003	4,708,149	37,241,897	37,714,038
OTHER	139,120	153,426	323,823	310,946	102,058	122,423	3,955,703	3,123,439	4,520,704	3,710,234
SUBTOTAL	1,489,956	1,539,027	24,802,453	25,496,296	6,514,486	6,557,361	8,955,706	7,831,588	41,762,601	41,424,272
SPECIAL EDUCATION										
SALARIES & BENEFITS	165,310	166,483	5,064,671	5,042,699	575,264	726,481	- - - - -	- - - - -	5,905,245	5,935,663
OTHER	5,800	5,331	432,154	400,542	6,500	1,363	- - - - -	- - - - -	444,454	407,236
SUBTOTAL	171,110	171,814	5,496,825	5,443,241	681,764	727,844	- - - - -	- - - - -	6,349,699	6,342,899
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,225,791	1,221,992	1,225,791	1,221,992
OTHER							348,196	347,043	348,196	347,043
SUBTOTAL							1,573,987	1,569,035	1,573,987	1,569,035
TOTAL EXPENDITURES	1,661,066	1,710,841	30,299,278	30,939,537	7,196,250	7,285,205	10,529,693	9,400,623	49,686,287	49,336,206
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,661,066	1,710,841	30,299,278	30,939,537	7,196,250	7,285,205	10,529,693	9,400,623	49,686,287	49,336,206

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,214,938	- - - -	2,214,938
1983-84	2,316,505	- - - -	2,316,505
1984-85	2,491,370	- - - -	2,491,370

1984-85 ENROLLMENT 3,050

1984-85 TAX RATES
PRIMARY .0232
SECONDARY .0392

TEACHERS SALARIES (ALL FUNDS) 2,797,937.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 4,470,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	262.9
TEACHERS	146	1 TO	18.0
OTHER	12	1 TO	219.1
SUBTOTAL	168	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	375.6
TEACHER AIDES	8	1 TO	328.6
OTHER	66	1 TO	39.8
SUBTOTAL	81	1 TO	32.5
TOTAL	249	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	25,903	5,817,311	- - - -	5,914,187	5,844,010	796CR
FEDERAL PROJECTS	21,018	194,133	- - -	125,000	198,505	16,646
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - -
CAPITAL OUTLAY	14,223	401,938	- - - -	415,280	411,089	5,072
CAPITAL LEVY	23,166	89,220	- - - -	90,888	89,045	23,341
ADJACENT WAYS	78,716	107,381	- - - -	175,000	31,313	154,894
DEBT SERVICE	574,620	1,128,852	- - - -	708,652	906,508	796,964
FOOD SERVICES	57,911	268,253	- - - -	250,000	295,919	30,245
OTHER	10,374	12,659	- - - -	15,000	4,280	18,753
TOTAL	806,041	8,019,747	- - - -	7,694,007	7,780,669	1,045,119

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	81,239	1,035,000	- - - -	1,500,000	893,367	222,872
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - -
INDIRECT COSTS	986	5,335	- - - -	7,000	2,147	4,174
UNEMPLOYMENT INSURANCE	14,524	9,142	- - - -	20,000	2,031	21,635

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	67,043	75,133
SERIOUSLY EMOTIONALLY HANDICAPPED	80,153	68,670
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	2,378	612
MULTIPLE HANDICAPPED	39,806	50,537
PHYSICALLY HANDICAPPED	15,967	- - - -
LEARNING DISABLED	276,925	247,621
SPEECH HANDICAPPED	85,499	85,860
TRAINABLE MENTALLY HANDICAPPED	79,886	50,066
VISUALLY HANDICAPPED	5,847	785
SUBTOTAL	586,462	579,284
GIFTED	92,034	112,154
BILINGUAL EDUCATION	25,643	24,793
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	9,539	9,985
SUBTOTAL	127,216	146,932
TOTAL	713,678	726,216

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	278,775	266,777	2,994,025	2,930,696	642,789	633,650	489,834	481,558	4,405,423	4,312,681
OTHER	24,118	19,581	137,887	153,768	49,806	57,328	377,607	415,252	589,418	645,929
SUBTOTAL	302,893	286,358	3,131,912	3,084,464	692,595	690,978	867,441	896,810	4,994,841	4,958,610
SPECIAL EDUCATION										
SALARIES & BENEFITS	104,801	68,589	462,195	439,102	105,693	113,458	- - - -	- - - -	672,689	621,149
OTHER	2,000	3,846	79,983	97,605	2,007	3,615	2,000	- - - -	85,990	105,066
SUBTOTAL	106,801	72,435	542,178	536,707	107,700	117,073	2,000	- - - -	758,679	726,215
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							128,580	125,185	128,580	125,185
OTHER							32,087	34,000	32,087	34,000
SUBTOTAL							160,667	159,185	160,667	159,185
TOTAL EXPENDITURES	409,694	358,793	3,674,090	3,621,171	800,295	808,051	1,030,108	1,055,995	5,914,187	5,844,010
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	409,694	358,793	3,674,090	3,621,171	800,295	808,051	1,030,108	1,055,995	5,914,187	5,844,010

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	7,151,440	2,699,428	9,850,868
1983-84	7,744,475	2,948,008	10,692,483
1984-85	8,565,845	3,287,013	11,852,858

1984-85 ENROLLMENT 14,204

1984-85 TAX RATES
PRIMARY .0413
SECONDARY .0284

TEACHERS SALARIES (ALL FUNDS) 12,856,472.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 47,818,200.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	34	1 TO	359.9
TEACHERS	579	1 TO	21.1
OTHER	29	1 TO	421.9
SUBTOTAL	642	1 TO	19.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	18	1 TO	679.8
TEACHER AIDES	51	1 TO	239.9
OTHER	330	1 TO	37.1
SUBTOTAL	399	1 TO	30.7
TOTAL	1,041	1 TO	11.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	143,768CR	25,745,211	385,775	26,154,607	26,010,080	22,862CR
FEDERAL PROJECTS	133,747	849,953	- - - -	893,802	852,565	131,135
STATE PROJECTS	69	19,515	- - - -	- - - - -	18,587	997
CAPITAL OUTLAY	52,077	2,179,748	- - - -	2,177,469	4,328,716	2,096,891CR
CAPITAL LEVY	1,260,637	1,144,989	385,775CR	1,146,000	1,027,260	992,591
ADJACENT WAYS	150,037	144,913	- - - -	270,000	259,599	35,351
DEBT SERVICE	1,840,979	7,639,385	701,601	6,053,400	5,796,576	4,385,389
FOOD SERVICES	151,880	1,349,005	- - - -	2,000,000	1,414,706	86,179
OTHER	290,894	687,829	- - - -	258,000	567,947	410,776
TOTAL	3,736,552	39,760,548	701,601	38,953,278	40,276,036	3,922,665

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,750	335	- - - -	- - - - -	- - - - -	4,085
BOND BUILDING	13,111,597	9,000,000	- - - -	8,000,000	10,790,105	11,321,492
INTERGOVERNMENTAL AGREEMENTS	864	70,786	- - - -	31,000	67,519	4,131
INDIRECT COSTS	10,082	6,447	- - - -	7,000	- - - - -	16,529
UNEMPLOYMENT INSURANCE	69,571	29,581	- - - -	28,000	11,525	87,627

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	227,410	228,882
SERIOUSLY EMOTIONALLY HANDICAPPED	151,985	159,811
HEARING HANDICAPPED	42,938	40,586
HOMEBOUND OR HOSPITALIZED	29,562	33,696
MULTIPLE HANDICAPPED	101,127	97,658
PHYSICALLY HANDICAPPED	41,800	41,937
LEARNING DISABLED	908,182	931,887
SPEECH HANDICAPPED	153,734	148,796
TRAINABLE MENTALLY HANDICAPPED	150,044	149,120
VISUALLY HANDICAPPED	25,560	73,299
SUBTOTAL	1,832,322	1,905,672
GIFTED	158,231	153,253
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	241,337	218,704
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	399,568	371,957
TOTAL	2,231,890	2,277,629

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	905,434	890,109	14,098,440	13,856,341	3,361,854	3,448,029	2,098,858	2,094,071	20,464,626	20,288,550
OTHER	47,540	45,623	453,597	469,624	87,400	85,577	1,951,115	1,993,704	2,539,652	2,594,528
SUBTOTAL	952,974	935,732	14,552,037	14,325,965	3,449,254	3,533,606	4,050,013	4,087,775	23,004,278	22,883,078
SPECIAL EDUCATION										
SALARIES & BENEFITS	67,000	66,026	1,589,732	1,558,653	241,040	239,592	- - - - -	- - - - -	1,897,772	1,874,271
OTHER	1,200	1,688	363,900	381,004	19,018	20,656	- - - - -	- - - - -	384,118	403,358
SUBTOTAL	68,200	67,714	1,953,632	1,949,657	260,058	260,258	- - - - -	- - - - -	2,281,890	2,277,629
PUPIL TRANSPORTATION *										
SALARIES & BENEFITS							663,723	671,690	663,723	671,690
OTHER							204,716	177,683	204,716	177,683
SUBTOTAL							868,439	849,373	868,439	849,373
TOTAL EXPENDITURES	1,021,174	1,003,446	16,505,669	16,275,622	3,709,312	3,793,864	4,918,452	4,937,148	26,154,607	26,010,080
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,021,174	1,003,446	16,505,669	16,275,622	3,709,312	3,793,864	4,918,452	4,937,148	26,154,607	26,010,080

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	6,513,010	- - - -	6,513,010
1983-84	6,586,175	- - - -	6,586,175
1984-85	6,503,090	- - - -	6,503,090

1984-85 ENROLLMENT 8,880

1984-85 TAX RATES
PRIMARY 1927
SECONDARY 0830

TEACHERS SALARIES (ALL FUNDS)	8,969,457.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	17,640,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	27	1 TO	259.5
TEACHERS	373	1 TO	18.8
OTHER	14	1 TO	500.4
SUBTOTAL	414	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 TO	333.6
TEACHER AIDES	45	1 TO	155.7
OTHER	237	1 TO	29.6
SUBTOTAL	303	1 TO	23.1
TOTAL	717	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	120,454	18,419,664	249,189	18,380,751	17,966,462	822,845
FEDERAL PROJECTS	24,425	2,023,503	289,297	2,380,000	1,940,776	396,455
STATE PROJECTS	896	3,834	- - - -	20,000	427	4,303
CAPITAL OUTLAY	30,217CR	1,223,429	- - - -	1,179,200	1,148,211	45,001
CAPITAL LEVY	372,851	872,600	249,189CR	712,000	627,496	368,766
ADJACENT WAYS	60,060	10,848	- - - -	40,000	40,000	30,908
DEBT SERVICE	1,426,120	3,495,959	- - - -	2,133,596	3,591,595	1,330,484
FOOD SERVICES	550,234	1,618,917	- - - -	1,900,000	1,464,721	704,430
OTHER	57,496	142,971	- - - -	99,500	153,538	46,929
TOTAL	2,582,319	27,811,731	289,297	26,845,047	26,933,226	3,750,121

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	121,888	272,122	- - - -	354,000	312,768	81,242
BOND BUILDING	9,855,038	- - - - -	- - - -	10,400,000	3,592,039	6,262,999
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	19,299	110,901	- - - -	130,000	98,528	31,672
UNEMPLOYMENT INSURANCE	177,909	22,979	- - - -	150,000	18,698	182,190

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	590,596	530,246
SERIOUSLY EMOTIONALLY HANDICAPPED	259,405	176,758
HEARING HANDICAPPED	29,075	32,112
HOMEBOUND OR HOSPITALIZED	36,266	34,603
MULTIPLE HANDICAPPED	75,000	57,386
PHYSICALLY HANDICAPPED	25,000	29,481
LEARNING DISABLED	878,284	858,057
SPEECH HANDICAPPED	344,899	396,180
TRAINABLE MENTALLY HANDICAPPED	196,691	181,211
VISUALLY HANDICAPPED	45,372	43,623
SUBTOTAL	2,480,588	2,339,657
GIFTED	224,785	220,825
BILINGUAL EDUCATION	430,390	417,505
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	655,175	638,330
TOTAL	3,135,763	2,977,987

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	678,075	652,471	8,279,949	8,082,480	2,431,658	2,417,224	1,829,356	1,670,097	13,219,038	12,822,272
OTHER	92,025	97,020	128,500	248,144	131,060	130,652	966,925	1,051,568	1,318,510	1,527,384
SUBTOTAL	770,100	749,491	8,408,449	8,330,624	2,562,718	2,547,876	2,796,281	2,721,665	14,537,548	14,349,656
SPECIAL EDUCATION										
SALARIES & BENEFITS	93,167	93,128	2,170,436	2,151,890	410,672	373,298	50,063	48,606	2,724,338	2,666,922
OTHER	1,575	1,355	350,850	262,389	12,700	2,489	46,300	44,831	411,425	311,064
SUBTOTAL	94,742	94,483	2,521,286	2,414,279	423,372	375,787	96,363	93,437	3,135,763	2,977,986
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							244,840	213,663	244,840	213,663
OTHER							108,600	112,389	108,600	112,389
SUBTOTAL							353,440	326,052	353,440	326,052
TOTAL EXPENDITURES	864,842	843,974	10,929,735	10,744,903	2,986,090	2,923,663	3,246,084	3,141,154	18,026,751	17,653,694
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									354,000	312,768
TOTAL EXPENDITURES AND OTHER USES	864,842	843,974	10,929,735	10,744,903	2,986,090	2,923,663	3,246,084	3,141,154	18,380,751	17,966,462

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	18,970,685	18,970,685
1983-84	- - - -	18,300 149	18,300 149
1984-85	- - - -	18,139,692	18,139,692

1984-85 ENROLLMENT 21,612

1984-85 TAX RATES

PRIMARY	0232
SECONDARY	0019

TEACHERS SALARIES (ALL FUNDS)	26,426,265.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	1,099,189
BONDS OUTSTANDING (JUNE 30, 1985)	10,900,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	61	1 TO	296.6
TEACHERS	918	1 TO	19.7
OTHER	102	1 TO	177.4
SUBTOTAL	1,081	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	50	1 TO	361.9
TEACHER AIDES	110	1 TO	164.5
OTHER	618	1 TO	29.3
SUBTOTAL	778	1 TO	23.3
TOTAL	1,859	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	524,115CR	59,903,808	1,989,471	61,480,923	58,686,996	1,682,168
FEDERAL PROJECTS	1,377,511	3,793,275	2,209	6,036,249	4,389,860	783,135
STATE PROJECTS	21,971	275,687	91	665,000	284,552	13,197
CAPITAL OUTLAY	382,614	3,282,247	- - - -	3,799,000	3,792,478	127,617CR
CAPITAL LEVY	6,755,971	6,881,588	1,989,471CR	7,552,100	7,385,472	4,062,615
ADJACENT WAYS	356,991	74,053	- - - -	250,000	- - - -	431,044
DEBT SERVICE	1,946,025	9,921,736	- - - -	815,850	5,934,612	5,933,149
FOOD SERVICES	873,187	1,608,802	- - - -	1,800,000	1,567,258	914,731
OTHER	1,287,489	2,005,401	- - - -	2,985,000	2,163,857	1,129,033
TOTAL	11,477,644	87,546,597	2,300	85,184,122	84,205,085	14,821,456
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	2,687,356	7,131,422	- - - -	2,718,600	1,081,508	8,737,270
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	115,955	- - - -	450,000	111,876	4,079
INDIRECT COSTS	244,689	6,847	195,895	400,000	274,287	173,144
UNEMPLOYMENT INSURANCE	599,599	128,068	- - - -	200,000	53,657	674,008

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	845,000	789,679
SERIOUSLY EMOTIONALLY HANDICAPPED	763,000	716,268
HEARING HANDICAPPED	179,000	171,638
HOMEBOUND OR HOSPITALIZED	723,000	674,667
MULTIPLE HANDICAPPED	325,000	320,820
PHYSICALLY HANDICAPPED	111,000	86,761
LEARNING DISABLED	2,421,000	2,358,713
SPEECH HANDICAPPED	209,000	201,771
TRAINABLE MENTALLY HANDICAPPED	1,236,000	1,111,910
VISUALLY HANDICAPPED	121,000	120,416
SUBTOTAL	6,933,000	6,552,643
GIFTED	119,000	121,249
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	7,699,274	7,452,871
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	7,818,274	7,574,120
TOTAL	14,751,274	14,126,783

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	1,548,452	1,595,188	20,128,459	19,861,636	9,039,151	9,165,885	5,595,674	5,690,868	36,311,736	36,313,577
OTHER	393,314	374,520	576,709	476,709	396,703	464,028	4,911,910	4,621,450	6,278,636	5,936,707
SUBTOTAL	1,941,766	1,969,708	20,705,168	20,338,345	9,435,854	9,629,913	10,507,584	10,312,318	42,590,372	42,250,284
SPECIAL EDUCATION										
SALARIES & BENEFITS	143,589	83,743	10,475,517	10,159,771	2,581,868	2,426,814	290,686	298,180	13,491,660	12,958,508
OTHER	9,802	15,291	754,778	649,322	33,775	20,333	461,259	450,800	1,259,614	1,135,746
SUBTOTAL	153,391	99,034	11,230,295	10,809,093	2,615,643	2,447,147	751,945	748,980	14,751,274	14,104,254
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							354,098	333,179	354,098	333,179
OTHER							1,066,579	917,771	1,066,579	917,771
SUBTOTAL							1,420,677	1,250,950	1,420,677	1,250,950
TOTAL EXPENDITURES	2,095,157	2,068,742	31,935,463	31,147,438	12,051,497	12,077,060	12,680,206	12,312,248	58,782,323	57,605,488
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									2,718,600	1,081,508
TOTAL EXPENDITURES AND OTHER USES	2,095,157	2,068,742	31,935,463	31,147,438	12,051,497	12,077,060	12,680,206	12,312,248	61,480,923	58,686,996

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	452.780	125.996	578.776
1983-84	418.355	117.660	536.015
1984-85	458.880	118.290	577.170

1984-85 ENROLLMENT 698

1984-85 TAX RATES
PRIMARY .0424
SECONDARY .0435

TEACHERS SALARIES (ALL FUNDS)	648,761.25
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	3,440,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	179.0
TEACHERS	35	1 TO	15.3
OTHER	2	1 TO	268.5
SUBTOTAL	40	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	179.0
TEACHER AIDES	6	1 TO	89.5
OTHER	16	1 TO	33.6
SUBTOTAL	25	1 TO	21.5
TOTAL	65	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	20,019	1,641,552	43	1,653,744	1,641,379	20,235
FEDERAL PROJECTS	23,845	67,871	- - - -	125,000	69,719	21,997
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	755	76,359	- - - -	65,185	64,987	12,127
CAPITAL LEVY	35,538	73,445	- - - -	65,000	41,344	67,639
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	88,148	716,965	- - - -	579,600	412,796	392,317
FOOD SERVICES	31,872	73,557	- - - -	120,000	82,358	23,071
OTHER	35	3	- - - -	- - - - -	- - - - -	38
TOTAL	200,212	2,649,752	43	2,608,529	2,312,583	537,424

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	14,350	1,282	- - - -	- - - - -	- - - - -	15,632
BOND BUILDING	1,175,302	- - - - -	- - - -	579,600	465,978	709,324
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	57,869	12,760	- - - -	26,995	1,217	69,412

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,000	24,086
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	14,255
HEARING HANDICAPPED	2,500	- - - - -
HOMEBOUND OR HOSPITALIZED	1,500	- - - - -
MULTIPLE HANDICAPPED	15,000	- - - - -
PHYSICALLY HANDICAPPED	5,000	- - - - -
LEARNING DISABLED	27,184	66,744
SPEECH HANDICAPPED	22,500	16,388
TRAINABLE MENTALLY HANDICAPPED	18,500	21,345
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	113,184	142,818
GIFTED	2,500	5,512
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	2,500	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,000	5,512
TOTAL	118,184	148,330

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	58,100	70,467	675,226	746,591	106,992	157,481	267,271	116,573	1,107,589	1,091,112
OTHER	1,900	7,384	208,665	175,171	3,000	16,307	85,000	113,449	298,565	312,311
SUBTOTAL	60,000	77,851	883,891	921,762	109,992	173,788	352,271	230,022	1,406,154	1,403,423
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	74,212	92,641	2,120	- - - - -	32,075	13,521	108,407	106,162
OTHER	- - - - -	- - - - -	8,777	36,262	- - - - -	5,905	1,000	- - - - -	9,777	42,167
SUBTOTAL	- - - - -	- - - - -	82,989	128,903	2,120	5,905	33,075	13,521	118,184	148,329
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							44,160	42,249	44,160	42,249
OTHER							85,246	47,377	85,246	47,377
SUBTOTAL							129,406	89,626	129,406	89,626
TOTAL EXPENDITURES	60,000	77,851	966,880	1,050,665	112,112	179,693	514,752	333,169	1,653,744	1,641,378
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	60,000	77,851	966,880	1,050,665	112,112	179,693	514,752	333,169	1,653,744	1,641,378

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	213.217	- - - - -	213.217
1983-84	228.095	- - - - -	228.095
1984-85	216.105	- - - - -	216.105

1984-85 ENROLLMENT 285

1984-85 TAX RATES
PRIMARY .0101
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 289,614.64

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 224.8
TEACHERS	15	1 TO 15.0
OTHER	- -	1 TO - -
SUBTOTAL	16	1 TO 14.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 74.9
TEACHER AIDES	3	1 TO 74.9
OTHER	7	1 TO 32.1
SUBTOTAL	13	1 TO 17.3
TOTAL	29	1 TO 7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	15,111CR	736,835	11,067	764,397	714,627	18,164
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	20,060	27,091	- - - -	48,561	43,324	3,827
CAPITAL LEVY	142,392	8,385	11,067CR	105,000	82,608	57,102
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	63,000	- - - - -	- - - -
OTHER	547	564	- - - -	- - - - -	- - - -	1,111
TOTAL	147,888	772,875	- - - -	980,958	840,559	80,204

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,579	21,328	- - - -	500	- - - - -	40,907

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	60,000	61,090
SERIOUSLY EMOTIONALLY HANDICAPPED	24,150	12,438
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7,000	7,000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	26,242	26,607
SPEECH HANDICAPPED	8,000	7,413
TRAINABLE MENTALLY HANDICAPPED	7,850	7,850
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	133,242	122,396
GIFTED	1,000	120
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	120
TOTAL	134,242	122,516

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	54,014	56,697	234,256	258,557	33,485	49,408	130,187	85,343	451,942	450,005
OTHER	6,000	16,371	10,700	15,236	1,000	803	70,808	64,268	88,508	96,678
SUBTOTAL	60,014	73,068	244,956	273,793	34,485	50,211	200,995	149,611	540,450	546,683
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	70,442	69,217	9,300	16,492	20,000	9,977	99,742	95,686
OTHER	- - - - -	- - - - -	34,500	26,828	- - - - -	- - - - -	- - - - -	- - - - -	34,500	26,828
SUBTOTAL	- - - - -	- - - - -	104,942	96,045	9,300	16,492	20,000	9,977	134,242	122,514
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							41,171	27,982	41,171	27,982
OTHER							48,534	17,446	48,534	17,446
SUBTOTAL							89,705	45,428	89,705	45,428
TOTAL EXPENDITURES	60,014	73,068	349,898	369,838	43,785	66,703	310,700	205,016	764,397	714,625
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	60,014	73,068	349,898	369,838	43,785	66,703	310,700	205,016	764,397	714,625

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	8,879,553	- - - -	8,879,553
1983-84	9,067,525	- - - -	9,067,525
1984-85	9,324,590	- - - -	9,324,590

1984-85 ENROLLMENT 11,405

1984-85 TAX RATES

PRIMARY	0244
SECONDARY	0187

TEACHERS SALARIES (ALL FUNDS)	14,063,441.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	33	1 TO	301.1
TEACHERS	469	1 TO	21.2
OTHER	29	1 TO	342.6
SUBTOTAL	531	1 TO	18.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	28	1 TO	354.8
TEACHER AIDES	76	1 TO	130.7
OTHER	274	1 TO	36.3
SUBTOTAL	378	1 TO	26.3
TOTAL	909	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	112,924CR	22,276,696	- - - -	21,867,382	21,955,908	207,864
FEDERAL PROJECTS	10,481	1,322,176	- - - -	1,325,000	1,008,886	323,771
STATE PROJECTS	13,383	133,061	- - - -	200,000	146,444	- - - -
CAPITAL OUTLAY	307,267	102,455	- - - -	1,218,405	1,215,743	806,021CR
CAPITAL LEVY	76,575	296,349	- - - -	470,000	386,039	13,115CR
ADJACENT WAYS	113,703	29,099	- - - -	50,000	- - - -	142,802
DEBT SERVICE	1,278,486	2,895,419	- - - -	2,262,495	3,411,530	762,375
FOOD SERVICES	34,748CR	1,829,209	- - - -	2,000,000	1,849,361	54,900CR
OTHER	11,270	149,263	- - - -	100,000	123,844	36,689
TOTAL	1,663,493	29,033,727	- - - -	29,493,282	30,097,755	599,465

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	416,499	8,800,347	- - - -	10,000,000	2,168,810	7,048,036
INTERGOVERNMENTAL AGREEMENTS	- - - -	1,254	1,586	12,000	2,030	810
INDIRECT COSTS	877	2,626	58,409	75,000	31,579	30,323
UNEMPLOYMENT INSURANCE	24,036	1,645	- - - -	40,000	9,484	16,197

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	458,282	556,854
SERIOUSLY EMOTIONALLY HANDICAPPED	162,616	132,456
HEARING HANDICAPPED	26,547	27,032
HOMEBOUND OR HOSPITALIZED	36,992	32,438
MULTIPLE HANDICAPPED	267,030	181,113
PHYSICALLY HANDICAPPED	87,349	37,844
LEARNING DISABLED	552,741	605,512
SPEECH HANDICAPPED	121,056	148,675
TRAINABLE MENTALLY HANDICAPPED	419,084	397,367
VISUALLY HANDICAPPED	33,726	35,141
SUBTOTAL	2,165,423	2,154,432
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	572,634	548,745
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	572,634	548,745
TOTAL	2,738,057	2,703,177

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	829,878	837,711	11,086,477	11,341,335	2,418,707	2,400,316	2,184,249	2,139,843	16,519,311	16,719,205
OTHER	57,700	44,241	247,534	254,113	132,700	140,107	1,397,795	1,319,627	1,835,729	1,758,088
SUBTOTAL	887,578	881,952	11,334,011	11,595,448	2,551,407	2,540,423	3,582,044	3,459,470	18,355,040	18,477,293
SPECIAL EDUCATION										
SALARIES & BENEFITS	162,981	149,882	2,003,943	1,980,183	417,013	413,564	59,440	59,541	2,643,377	2,603,171
OTHER	6,200	3,493	73,350	49,873	20,050	21,350	29,000	25,290	128,600	100,006
SUBTOTAL	169,181	153,376	2,077,293	2,030,056	437,063	434,914	88,440	84,831	2,771,977	2,703,177
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							546,315	579,131	546,315	579,131
OTHER							194,050	196,307	194,050	196,307
SUBTOTAL							740,365	775,438	740,365	775,438
TOTAL EXPENDITURES	1,056,759	1,035,328	13,411,304	13,625,504	2,988,470	2,975,337	4,410,849	4,319,739	21,867,382	21,955,908
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM										
SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES										
AND OTHER USES	1,056,759	1,035,328	13,411,304	13,625,504	2,988,470	2,975,337	4,410,849	4,319,739	21,867,382	21,955,908

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	199.138	55.792	254.930
1983-84	193.870	55.300	249.170
1984-85	171.200	46.470	217.670

1984-85 ENROLLMENT 225

1984-85 TAX RATES

PRIMARY	0011
SECONDARY	0013

TEACHERS SALARIES (ALL FUNDS)	178,773.08
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	5,425,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 182.7
TEACHERS	10	1 TO 18.3
OTHER	1	1 TO 182.7
SUBTOTAL	12	1 TO 15.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 45.7
TEACHER AIDES	- -	1 TO - -
OTHER	5	1 TO 36.5
SUBTOTAL	9	1 TO 20.3
TOTAL	21	1 TO 8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	159,690	721,330	11,991	803,595	739,444	153,567
FEDERAL PROJECTS	2	2,276	- - - -	3,000	2,265	13
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	12,043	31,435	- - - -	26,080	25,491	17,987
CAPITAL LEVY	635,972	466,688	11,991CR	350,000	182,957	907,702
ADJACENT HAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	1,076,363	1,384,877	- - - -	1,338,800	2,371,140	90,100
FOOD SERVICES	9,946	21,801	- - - -	28,000	15,220	16,527
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	1,894,016	2,628,407	- - - -	2,549,455	3,336,527	1,185,896

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	10,402	1,172	- - - -	10,000	- - - -	11,574
BOND BUILDING	14,345	- - - -	- - - -	30,000	11,048	3,297
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,200	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	4,600	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	17,400	20,367
SPEECH HANDICAPPED	6,500	11,000
TRAINABLE MENTALLY HANDICAPPED	5,200	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	35,000	31,367
GIFTED	2,410	2,314
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	2,410	2,314
TOTAL	38,410	33,681

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	230,885	195,584	64,870	53,230	95,790	106,017	391,545	354,841
OTHER	2,000	4,870	148,000	172,831	4,000	5,758	130,680	88,184	284,680	271,643
SUBTOTAL	2,000	4,870	378,885	368,425	68,870	58,988	226,470	194,201	676,225	626,484
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	18,410	20,367	- - - -	- - - -	- - - -	- - - -	18,410	20,367
OTHER	- - - -	- - - -	20,000	13,314	- - - -	- - - -	- - - -	- - - -	20,000	13,314
SUBTOTAL	- - - -	- - - -	38,410	33,681	- - - -	- - - -	- - - -	- - - -	38,410	33,681
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							40,750	43,503	40,750	43,503
OTHER							38,200	35,775	38,200	35,775
SUBTOTAL							78,960	79,278	78,960	79,278
TOTAL EXPENDITURES	2,000	4,870	417,295	402,106	68,870	58,988	305,430	273,479	793,595	739,443
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									10,000	- - - -
TOTAL EXPENDITURES AND OTHER USES	2,000	4,870	417,295	402,106	68,870	58,988	305,430	273,479	803,595	739,443

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	11,223.675	8,243.479	19,467.154
1983-84	10,576.310	7,966.492	18,542.802
1984-85	10,445.995	8,016.064	18,462.059

1984-85 ENROLLMENT 20,630

1984-85 TAX RATES

PRIMARY	.0430
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	27,993,727.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	
BONDS OUTSTANDING (JUNE 30 1985)	

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	47	1 TO	402.8
TEACHERS	1,044	1 TO	18.1
OTHER	61	1 TO	310.3
SUBTOTAL	1,152	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	50	1 TO	378.6
TEACHER AIDES	92	1 TO	205.8
OTHER	485	1 TO	39.0
SUBTOTAL	627	1 TO	30.2
TOTAL	1,779	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	134,238	52,291,187	723,091	52,937,245	52,274,488	874,028
FEDERAL PROJECTS	188,260	1,465,206	46,104CR	1,800,000	1,453,065	154,297
STATE PROJECTS	436	1,072	36CR	50,000	1,127	345
CAPITAL OUTLAY	92,499	1,722,849	- - - -	1,761,996	2,193,688	378,340CR
CAPITAL LEVY	869,456	4,697,790	723,091CR	4,159,165	2,784,776	2,059,379
ADJACENT WAYS	122,397	160,025	- - - -	150,000	2,500	279,922
DEBT SERVICE	663,491	130,395	- - - -		537,600	256,286
FOOD SERVICES	929,169	1,923,528	- - - -	1,800,000	1,760,382	1,092,315
OTHER	345,538	212,059	- - - -	177,000	114,742	442,855
TOTAL	3,345,484	62,604,111	46,140CR	63,845,406	61,122,368	4,781,087

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,022,603	1,897,334	- - - -	3,137,691	1,586,098	3,333,839
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	13,153	32,285	46,140	43,000	35,767	55,811
UNEMPLOYMENT INSURANCE	48,679	54,571	- - - -	103,000	26,090	77,160

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	498,200	314,722
SERIOUSLY EMOTIONALLY HANDICAPPED	690,600	566,472
HEARING HANDICAPPED	165,900	142,941
HOMEBOUND OR HOSPITALIZED	106,000	110,570
MULTIPLE HANDICAPPED	185,000	113,331
PHYSICALLY HANDICAPPED	47,300	47,924
LEARNING DISABLED	3,810,445	3,943,615
SPEECH HANDICAPPED	600,100	687,877
TRAINABLE MENTALLY HANDICAPPED	429,700	325,318
VISUALLY HANDICAPPED	171,700	146,412
SUBTOTAL	6,704,945	6,399,182
GIFTED	625,800	597,118
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,240,000	1,281,377
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,865,800	1,878,495
TOTAL	8,570,745	8,277,677

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,438,958	1,407,220	26,364,165	26,114,228	6,648,347	6,478,806	3,000,177	2,932,958	37,451,647	36,933,212
OTHER	130,184	160,308	369,177	472,823	256,438	258,407	3,140,365	3,436,357	3,896,164	4,327,895
SUBTOTAL	1,569,142	1,567,528	26,733,342	26,587,051	6,904,785	6,737,213	6,140,542	6,369,315	41,347,811	41,261,107
SPECIAL EDUCATION										
SALARIES & BENEFITS	335,136	350,117	7,327,629	7,029,791	604,416	684,584	- - - - -	- - - - -	8,267,181	8,064,492
OTHER	17,400	21,260	281,164	184,736	5,000	7,189	- - - - -	- - - - -	303,564	213,185
SUBTOTAL	352,536	371,377	7,608,793	7,214,527	609,416	691,773	- - - - -	- - - - -	8,570,745	8,277,677
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							872,335	862,833	872,335	862,833
OTHER							408,660	286,773	408,660	286,773
SUBTOTAL							1,280,995	1,149,606	1,280,995	1,149,606
TOTAL EXPENDITURES	1,921,678	1,938,905	34,342,135	33,801,578	7,514,201	7,428,986	7,421,537	7,518,921	51,199,551	50,688,390
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									1,737,694	1,586,098
TOTAL EXPENDITURES AND OTHER USES	1,921,678	1,938,905	34,342,135	33,801,578	7,514,201	7,428,986	7,421,537	7,518,921	52,937,245	52,274,488

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	24.271	7.942	32.213
1983-84	17.445	6.170	23.615
1984-85	34.815	3.970	38.785

1984-85 ENROLLMENT 58

1984-85 TAX RATES
PRIMARY .0487
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 71,665.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 12.4
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 12.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 37.3
TEACHER AIDES	- -	1 TO - -
OTHER	2	1 TO 18.7
SUBTOTAL	3	1 TO 12.4
TOTAL	6	1 TO 6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	129,277	190,988	- - - -	298,907	169,099	151,146
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY						
CAPITAL LEVY	5,912	29,546	- - - -	41,000	28,012	7,446
ADJACENT WAYS	10,810	- - - - -	- - - -	13,000	- - - - -	10,810
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	7,618	- - - - -	- - - -	8,000	- - - - -	7,618
TOTAL	5,817	442	- - - -	6,000	944	5,315
	159,434	220,956	- - - -	366,907	198,055	182,335

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	657	- - - -	- - - - -	- - - - -	657
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	3,169	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,169	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	3,169	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	18,291	18,643	81,755	70,841	200	52	30,123	18,071	130,369	107,607
OTHER	928	2,898	66,458	13,165	- - - - -	- - - - -	43,340	21,614	110,726	37,677
SUBTOTAL	19,219	21,541	148,213	84,006	200	52	73,463	39,685	241,095	145,284
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	3,169	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	3,169	- - - - -
SUBTOTAL	- - - - -	- - - - -	3,169	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	3,169	- - - - -
PUPIL TRANSPORTATION*										
SALARIES & BENEFITS							20,000	12,404	20,000	12,404
OTHER							34,643	11,410	34,643	11,410
SUBTOTAL							54,643	23,814	54,643	23,814
TOTAL EXPENDITURES	19,219	21,541	151,382	84,006	200	52	128,106	63,499	298,907	169,098
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	19,219	21,541	151,382	84,006	200	52	128,106	63,499	298,907	169,098

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	11,088,092	32,650	11,120,742
1983-84	10,891,035	- - - -	10,891,035
1984-85	10,857,765	45,020	10,902,785

1984-85 ENROLLMENT 13,341

1984-85 TAX RATES
PRIMARY .0237
SECONDARY .0086

TEACHERS SALARIES (ALL FUNDS) 13,868,373.25

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 20,550,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	887.4
TEACHERS	602	1 TO	19.2
OTHER	41	1 TO	281.4
SUBTOTAL	656	1 TO	17.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	721.0
TEACHER AIDES	133	1 TO	86.7
OTHER	349	1 TO	33.1
SUBTOTAL	498	1 TO	23.2
TOTAL	1,154	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	314,890CR	30,024,531	399,746	29,988,083	29,845,127	264,260
FEDERAL PROJECTS	170,660	883,236	2,589	888,310	851,097	205,388
STATE PROJECTS	10,869	13,193	- - - -	28,000	14,207	9,855
CAPITAL OUTLAY	23,630CR	2,042,204	- - - -	1,948,967	1,915,079	103,495
CAPITAL LEVY	990,263	1,651,773	402,335CR	2,277,500	1,730,159	509,542
ADJACENT WAYS	226,702	186,205	- - - -	207,000	- - - -	412,907
DEBT SERVICE	24,790	2,392,056	49,363CR	2,301,250	2,306,600	60,883
FOOD SERVICES	524,123	1,195,734	- - - -	1,200,000	1,240,137	479,720
OTHER	78,935	135,801	- - - -	119,000	112,703	102,033
TOTAL	1,687,822	38,524,733	49,363CR	38,958,110	38,015,109	2,148,083

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	67,266	260,678	- - - -	208,500	291,949	35,995
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	11,151	29,238	- - - -	30,000	39,110	1,279
UNEMPLOYMENT INSURANCE	123,154	13,303	- - - -	27,000	9,856	126,601

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	201,566	234,046
SERIOUSLY EMOTIONALLY HANDICAPPED	704,729	527,674
HEARING HANDICAPPED	185,344	184,717
HOMEBOUND OR HOSPITALIZED	4,000	2,345
MULTIPLE HANDICAPPED	399,965	411,110
PHYSICALLY HANDICAPPED	73,297	105,875
LEARNING DISABLED	1,802,976	1,886,312
SPEECH HANDICAPPED	317,942	357,447
TRAINABLE MENTALLY HANDICAPPED	369,781	295,326
VISUALLY HANDICAPPED	97,830	101,230
SUBTOTAL	4,157,430	4,106,082
GIFTED	430,931	432,843
BILINGUAL EDUCATION	587,808	737,243
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,118,739	1,170,086
TOTAL	5,276,169	5,276,168

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL/	BUDGET	ACTUAL
SALARIES & BENEFITS	1,019,761	980,551	13,542,779	13,570,073	3,857,249	3,812,181	2,848,907	3,078,997	21,268,696	21,441,802
OTHER	96,467	95,219	227,988	188,351	81,498	74,589	1,934,910	1,671,639	2,340,863	2,029,798
SUBTOTAL	1,116,228	1,075,770	13,770,767	13,758,424	3,938,747	3,886,770	4,783,817	4,750,636	23,609,559	23,471,600
SPECIAL EDUCATION										
SALARIES & BENEFITS	94,805	92,498	3,896,845	3,890,101	1,071,496	1,032,193	19,404	75,395	5,082,550	5,090,187
OTHER	7,650	2,284	75,062	77,398	28,890	23,230	82,018	80,482	193,620	183,394
SUBTOTAL	102,455	94,782	3,971,907	3,967,499	1,100,386	1,055,423	101,422	155,877	5,276,170	5,273,581
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							673,295	661,211	673,295	661,211
OTHER							134,706	146,789	134,706	146,789
SUBTOTAL							808,001	808,000	808,001	808,000
TOTAL EXPENDITURES	1,218,683	1,170,552	17,742,674	17,725,923	5,039,133	4,942,193	5,693,240	5,714,513	29,693,730	29,553,181
TRANSFERS TO OTHER FUNDS									- - - -	2,589
EXPENDITURES FROM SCHOOL PLANT FUNDS									294,354	291,949
TOTAL EXPENDITURES AND OTHER USES	1,218,683	1,170,552	17,742,674	17,725,923	5,039,133	4,942,193	5,693,240	5,714,513	29,988,084	29,847,719

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	6,785,968	6,785,968
1983-84	- - - -	7,077,649	7,077,649
1984-85	- - - -	7,411,760	7,411,760

1984-85 ENROLLMENT 8,836

1984-85 TAX RATES
PRIMARY .0209
SECONDARY .0022

TEACHERS SALARIES (ALL FUNDS)	9,935,959 45
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	39,700,000 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 TO	320.3
TEACHERS	373	1 TO	19.7
OTHER	74	1 TO	99.6
SUBTOTAL	470	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 TO	526.2
TEACHER AIDES	22	1 TO	334.9
OTHER	212	1 TO	34.7
SUBTOTAL	248	1 TO	29.7
TOTAL	718	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	481,282CR	20,810,084	281,113	20,472,204	20,715,555	105,640CR
FEDERAL PROJECTS	45,124	495,109	- - - -	664,000	476,441	63,792
STATE PROJECTS	6,465	16,337	- - - -	31,000	15,984	6,818
CAPITAL OUTLAY	15,123CR	1,500,046	- - - -	1,500,744	1,500,454	15,531CR
CAPITAL LEVY	2,410,123	2,154,684	281,437CR	2,957,192	1,717,777	2,565,593
ADJACENT WAYS	709	126	- - - -	- - - - -	- - - - -	835
DEBT SERVICE	95,113	245,372	1,122,189	2,035,900	834,670	628,004
FOOD SERVICES	82,315	773,816	- - - -	775,790	747,504	108,627
OTHER	199,879	222,522	- - - -	185,000	184,219	238,182
TOTAL	2,343,323	26,218,096	1,121,865	28,621,830	26,192,604	3,490,680

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	25,000,000	- - - -	- - - - -	2,743,100	22,256,900
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	21,470	- - - -	- - - - -	5,278	16,192

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	212,875	212,873
SERIOUSLY EMOTIONALLY HANDICAPPED	312,991	312,991
HEARING HANDICAPPED	80,240	80,240
HOMEBOUND OR HOSPITALIZED	136,374	136,374
MULTIPLE HANDICAPPED	178,954	178,954
PHYSICALLY HANDICAPPED	59,897	59,897
LEARNING DISABLED	569,847	569,847
SPEECH HANDICAPPED	44,622	44,622
TRAINABLE MENTALLY HANDICAPPED	178,929	178,929
VISUALLY HANDICAPPED	50,328	50,328
SUBTOTAL	1,825,057	1,825,055
GIFTED	634,787	634,789
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	634,787	634,789
TOTAL	2,459,844	2,459,844

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	632,512	670,793	9,987,462	9,949,234	3,262,789	3,298,127	1,964,679	2,065,704	15,847,442	15,983,858
OTHER	73,875	102,483	381,298	348,765	193,387	193,957	1,230,225	1,231,709	1,878,785	1,876,914
SUBTOTAL	706,387	773,276	10,368,760	10,297,999	3,456,176	3,492,084	3,194,904	3,297,413	17,726,227	17,860,772
SPECIAL EDUCATION										
SALARIES & BENEFITS	84,177	87,381	1,507,897	1,526,771	307,969	313,249	14,685	1,440	1,914,728	1,928,841
OTHER	4,300	4,582	404,462	450,142	23,600	17,459	3,950	58,820	436,312	531,003
SUBTOTAL	88,477	91,963	1,912,359	1,976,913	331,569	330,708	18,635	60,260	2,351,040	2,459,844
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							320,535	316,161	320,535	316,161
OTHER							74,404	78,778	74,404	78,778
SUBTOTAL							394,939	394,939	394,939	394,939
TOTAL EXPENDITURES	794,864	865,239	12,281,119	12,274,912	3,787,745	3,822,792	3,608,478	3,752,612	20,472,206	20,715,555
TRANSFERS TO OTHER FUNDS									- - - - -	324
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	794,864	865,239	12,281,119	12,274,912	3,787,745	3,822,792	3,608,478	3,752,612	20,472,206	20,715,879

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	764.158	- - - -	764.158
1983-84	775.005	- - - -	775.005
1984-85	729.175	- - - -	729.175

1984-85 ENROLLMENT 917

1984-85 TAX RATES
PRIMARY .0190
SECONDARY .0169

TEACHERS SALARIES (ALL FUNDS)	857,343.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,500,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	155.5
TEACHERS	44	1 TO	17.7
OTHER	- -	1 TO	- -
SUBTOTAL	49	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	194.4
TEACHER AIDES	11	1 TO	70.7
OTHER	26	1 TO	29.9
SUBTOTAL	41	1 TO	19.0
TOTAL	90	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	48,090	1,732,880	- - - -	1,758,159	1,686,127	94,843
FEDERAL PROJECTS	21,85.	353,599	- - - -	412,000	348,972	26,478
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	8,415	135,395	- - - -	138,935	137,396	5,414
CAPITAL LEVY	10,712	34,532	- - - -	32,293	31,846	13,398
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	19,520	275,121	- - - -	217,320	216,870	77,771
FOOD SERVICES	15,796	149,182	- - - -	200,000	146,009	18,969
OTHER	2,003	6,960	- - - -	10,000	2,983	5,980
TOTAL	126,387	2,687,869	- - - -	2,768,707	2,570,203	243,853

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	78,786	550,000	- - - -	800,000	4,578	624,208
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	4,369	20,089	- - - -	20,400	18,749	5,709
UNEMPLOYMENT INSURANCE	45,067	6,167	- - - -	10,000	4,101	47,133

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,033	4,456
SERIOUSLY EMOTIONALLY HANDICAPPED	6,033	229
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,000	4,744
MULTIPLE HANDICAPPED	- - - - -	3,981
PHYSICALLY HANDICAPPED	17,345	14,019
LEARNING DISABLED	81,689	96,773
SPEECH HANDICAPPED	37,596	21,630
TRAINABLE MENTALLY HANDICAPPED	14,000	10,619
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	165,696	156,451
GIFTED	10,465	10,724
BILINGUAL EDUCATION	- - - - -	480
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	10,465	11,204
TOTAL	176,161	167,655

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	135,871	142,833	830,025	797,048	178,484	173,262	172,132	150,673	1,316,512	1,263,816
OTHER	20,500	23,031	24,050	33,266	8,000	11,234	181,685	168,606	234,235	236,137
SUBTOTAL	156,371	165,864	854,075	830,314	186,484	184,496	353,817	319,279	1,550,747	1,499,953
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	133,933	130,222	13,977	13,712	- - - - -	- - - - -	147,910	143,934
OTHER	- - - - -	- - - - -	17,975	17,251	10,276	6,470	- - - - -	- - - - -	28,251	23,721
SUBTOTAL	- - - - -	- - - - -	151,908	147,473	24,253	20,182	- - - - -	- - - - -	176,161	167,655
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							31,251	18,519	31,251	18,519
SUBTOTAL							31,251	18,519	31,251	18,519
TOTAL EXPENDITURES	156,371	165,864	1,005,983	977,787	210,737	204,678	385,068	337,798	1,758,159	1,686,127
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	156,371	165,864	1,005,983	977,787	210,737	204,678	385,068	337,798	1,758,159	1,686,127

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - - -	1,790.792	1,790.792
1983-84	- - - - -	1,956.203	1,956.203
1984-85	- - - - -	2,014.416	2,014.416

1984-85 ENROLLMENT 2,289

1984-85 TAX RATES
PRIMARY .0231
SECONDARY .0168

TEACHERS SALARIES (ALL FUNDS) 2,408,141.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) 3,850,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO 281.8
TEACHERS	102	1 TO 19.3
OTHER	14	1 TO 140.9
SUBTOTAL	123	1 TO 16.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 394.6
TEACHER AIDES	9	1 TO 219.2
OTHER	67	1 TO 29.4
SUBTOTAL	81	1 TO 24.4
TOTAL	204	1 TO 9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	30,159CR	5,197,630	40,000	5,115,430	5,101,562	105,909
FEDERAL PROJECTS	55,786	449,165	13,799CR	459,000	434,689	56,463
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	25,109	394,921	- - - -	448,562	447,780	27,750CR
CAPITAL LEVY	59,494	228,327	40,000CR	255,000	177,755	70,066
ADJACENT WAYS	47,611	8,277	- - - -	46,000	- - - - -	55,888
DEBT SERVICE	1,207,615	1,338,824	- - - -	1,397,575	1,409,095	1,137,344
FOOD SERVICES	17,291	223,153	- - - -	200,000	246,759	8,315CR
OTHER	64,488	563,414	- - - -	565,000	529,947	97,955
TOTAL	1,447,235	8,403,711	13,799CR	8,486,567	8,347,587	1,489,560

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	13,307	- - - -	75,000	13,242	65
INDIRECT COSTS	1,908	1,058	14,730	20,000	10,912	6,784
UNEMPLOYMENT INSURANCE	43,579	3,417	- - - -	45,000	2,335	44,661

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,693	1,950
SERIOUSLY EMOTIONALLY HANDICAPPED	44,287	40,222
HEARING HANDICAPPED	- - - - -	208
HOMEBOUND OR HOSPITALIZED	1,793	1,223
MULTIPLE HANDICAPPED	- - - - -	3,482
PHYSICALLY HANDICAPPED	- - - - -	1,741
LEARNING DISABLED	134,345	200,791
SPEECH HANDICAPPED	20,865	22,619
TRAINABLE MENTALLY HANDICAPPED	57,216	63,732
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	299,199	335,968
GIFTED	72,402	127,478
BILINGUAL EDUCATION	100	78
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	205,672	208,075
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	278,174	335,631
TOTAL	577,373	671,599

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	196,476	193,316	2,246,975	2,141,538	730,584	706,848	430,578	423,777	3,604,613	3,465,477
OTHER	22,350	31,069	96,750	101,354	41,500	51,340	474,500	451,929	635,100	635,692
SUBTOTAL	218,826	224,385	2,343,725	2,242,892	772,084	758,186	905,078	875,706	4,239,713	4,101,169
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	511,658	582,767	21,615	35,318	- - - - -	- - - - -	533,273	618,085
OTHER	- - - - -	- - - - -	42,500	67,102	1,600	3,612	- - - - -	- - - - -	44,100	70,714
SUBTOTAL	- - - - -	- - - - -	554,158	649,869	23,215	38,930	- - - - -	- - - - -	577,373	688,799
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							208,944	213,928	208,944	213,928
OTHER							89,400	97,666	89,400	97,666
SUBTOTAL							298,344	311,594	298,344	311,594
TOTAL EXPENDITURES	218,826	224,385	2,897,883	2,892,761	795,299	797,116	1,203,422	1,187,300	5,115,430	5,101,562
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	218,826	224,385	2,897,883	2,892,761	795,299	797,116	1,203,422	1,187,300	5,115,430	5,101,562

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	53.575	- - - -	53.575
1983-84	43.910	- - - -	43.910
1984-85	45.820	- - - -	45.820

1984-85 ENROLLMENT 65

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 125,724.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	50.9
TEACHERS	5	1 TO	10.2
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	8.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	25.4
TEACHER AIDES	2	1 TO	25.4
OTHER	1	1 TO	50.9
SUBTOTAL	5	1 TO	10.2
TOTAL	11	1 TO	4.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	283,444	231,903	- - - -	240,053	233,262	282,085
FEDERAL PROJECTS	688	35,092	- - - -	53,000	35,092	688
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	131CR	1,338	- - - -	9,036	8,641	7,434CR
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	30,360	4,427	10,869CR	- - - - -	10,869	13,049
FOOD SERVICES	8,882	12,320	- - - -	15,000	6,143	15,059
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	323,243	285,080	10,869CR	317,099	294,007	303,447

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,233	2,454
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	2,454
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	20,800	17,135
SPEECH HANDICAPPED	- - - - -	2,500
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	24,033	24,543
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	- - - - -
TOTAL	25,033	24,543

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	24,247	24,182	88,736	77,358	32,029	31,182	20,081	27,057	165,093	159,779
OTHER	1,700	1,845	1,900	1,806	1,100	1,023	26,783	26,236	31,483	30,910
SUBTOTAL	25,947	26,027	90,636	79,164	33,129	32,205	46,864	53,293	196,576	190,689
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	24,833	24,483	- - - - -	- - - - -	- - - - -	- - - - -	24,833	24,483
OTHER	- - - - -	- - - - -	125	61	75	- - - - -	- - - - -	- - - - -	200	61
SUBTOTAL	- - - - -	- - - - -	24,958	24,544	75	- - - - -	- - - - -	- - - - -	25,033	24,544
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							8,141	7,978	8,141	7,978
OTHER							10,313	10,051	10,313	10,051
SUBTOTAL							18,454	18,029	18,454	18,029
TOTAL EXPENDITURES	25,947	26,027	115,594	103,708	33,204	32,205	65,318	71,322	240,063	233,262
TRANSFERS TO OTHER FUNDS									9,175	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	25,947	26,027	115,594	103,708	33,204	32,205	65,318	71,322	249,238	233,262

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	21,598.359	- - - -	21,598.359
1983-84	20,748.685	- - - -	20,748.685
1984-85	20,282.905	- - - -	20,282.905

1984-85 ENROLLMENT 24,651

1984-85 TAX RATES
PRIMARY 0229
SECONDARY 0046

TEACHERS SALARIES (ALL FUNDS)	26,980,022.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	20,026,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	101	1 TO 211.3
TEACHERS	1,086	1 TO 19.7
OTHER	48	1 TO 444.6
SUBTOTAL	1,235	1 TO 17.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	18	1 TO 1,185.6
TEACHER AIDES	120	1 TO 177.8
OTHER	571	1 TO 37.4
SUBTOTAL	709	1 TO 30.1
TOTAL	1,944	1 TO 11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	353,715	49,738,762	- - - -	48,917,442	48,448,729	1,643,748
FEDERAL PROJECTS	216,347	1,435,302	27,245CR	1,882,972	1,399,373	225,031
STATE PROJECTS	15,139	123,850	9,344CR	16,000	112,670	16,975
CAPITAL OUTLAY	97,129	3,349,054	- - - -	3,434,737	3,376,877	69,306
CAPITAL LEVY	590,708	1,838,331	- - - -	3,365,392	2,251,809	177,230
ADJACENT WAYS	216,306	65,314	- - - -	294,000	103,744	177,876
DEBT SERVICE	2,378,849	3,569,426	- - - -	3,061,925	2,842,250	3,106,025
FOOD SERVICES	407,687	2,563,531	- - - -	2,727,218	2,522,692	448,526
OTHER	174,086	548,732	- - - -	399,000	450,089	272,729
TOTAL	4,449,966	63,232,302	36,589CR	63,898,686	61,508,233	6,137,446
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	235,480	246,054	4,028CR	265,000	153,805	323,701
BOND BUILDING	3,069,659	3,750,000	- - - -	6,900,000	4,890,802	1,928,857
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	5,000	- - - -	- - - -
INDIRECT COSTS	2,238	3,388	41,873	40,000	44,124	3,375
UNEMPLOYMENT INSURANCE	40,135	4,408	- - - -	50,000	18,474	28,069

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	491,841	466,442
SERIOUSLY EMOTIONALLY HANDICAPPED	900,766	994,249
HEARING HANDICAPPED	101,458	112,281
HOMEBOUND OR HOSPITALIZED	36,482	49,940
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	155,892	217,007
LEARNING DISABLED	2,752,551	2,543,469
SPEECH HANDICAPPED	495,782	519,976
TRAINABLE MENTALLY HANDICAPPED	693,173	782,829
VISUALLY HANDICAPPED	162,929	195,912
SUBTOTAL	5,790,874	5,882,105
GIFTED	838,461	854,869
BILINGUAL EDUCATION	83,375	134,857
REMEDIAL EDUCATION	337,631	337,279
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,259,467	1,327,005
TOTAL	7,050,341	7,209,110

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,099,224	1,094,345	26,617,382	26,371,424	4,676,031	4,580,623	4,055,607	3,892,253	36,448,244	35,938,645
OTHER	169,665	170,587	602,261	836,559	157,515	232,839	3,032,427	2,710,129	3,961,868	3,950,114
SUBTOTAL	1,268,889	1,264,932	27,219,643	27,207,983	4,833,546	4,813,462	7,088,034	6,602,382	40,410,112	39,888,759
SPECIAL EDUCATION										
SALARIES & BENEFITS	104,208	105,449	5,928,678	6,014,200	718,706	701,505	26,654	25,983	6,778,246	6,847,137
OTHER	1,950	603	205,532	296,491	42,346	49,174	22,267	15,705	272,095	361,973
SUBTOTAL	106,158	106,052	6,134,210	6,310,691	761,052	750,679	48,921	41,688	7,050,341	7,209,110
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							916,239	891,718	916,239	891,718
OTHER							290,750	305,337	290,750	305,337
SUBTOTAL							1,206,989	1,197,055	1,206,989	1,197,055
TOTAL EXPENDITURES	1,375,047	1,370,984	33,353,853	33,518,674	5,594,598	5,564,141	8,343,944	7,841,125	48,667,442	48,294,924
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									250,000	153,805
TOTAL EXPENDITURES AND OTHER USES	1,375,047	1,370,984	33,353,853	33,518,674	5,594,598	5,564,141	8,343,944	7,841,125	48,917,442	48,448,729

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	588.362	503.182	1,091.544
1983-84	587.605	471.960	1,059.565
1984-85	627.385	482.430	1,109.815

1984-85 ENROLLMENT 1,332

1984-85 TAX RATES

PRIMARY	.0345
SECONDARY	.0037

TEACHERS SALARIES (ALL FUNDS)	1,344,591.92
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,665,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	283.9
TEACHERS	61	1 TO	18.6
OTHER	11	1 TO	103.2
SUBTOTAL	76	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	378.5
TEACHER AIDES	6	1 TO	189.2
OTHER	23	1 TO	49.4
SUBTOTAL	32	1 TO	35.5
TOTAL	108	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	116,756	2,535,391	- - - -	2,762,830	2,763,394	111,247CR
FEDERAL PROJECTS	23,219	91,327	- - - -	78,990	86,630	27,916
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	795CR	224,923	- - - -	225,673	225,673	1,545CR
CAPITAL LEVY	11,412CR	117,046	- - - -	116,880	57,721	47,913
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	399,318	245,842	- - - -	249,356	244,320	400,840
FOOD SERVICES	30,914	95,055	- - - -	79,725	95,495	30,474
OTHER	13,670	40,263	- - - -	73,405	35,924	17,009
TOTAL	571,670	3,349,847	- - - -	3,586,659	3,510,157	411,360

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	54,309	3,457	- - - -	10,000	625	57,141

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,417	16,659
SERIOUSLY EMOTIONALLY HANDICAPPED	19,821	19,991
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	4,405	131
MULTIPLE HANDICAPPED	6,607	6,234
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	127,738	130,341
SPEECH HANDICAPPED	35,238	32,820
TRAINABLE MENTALLY HANDICAPPED	13,214	19,991
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	222,440	226,167
GIFTED	23,500	28,147
BILINGUAL EDUCATION	- - - - -	753
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	166,016	157,186
CAREER EDUCATION	2,750	2,739
SUBTOTAL	192,266	188,825
TOTAL	414,706	414,992

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	147,288	156,462	1,242,469	1,227,357	400,963	377,131	121,098	138,721	1,911,818	1,899,671
OTHER	10,975	15,385	34,335	54,181	26,593	29,270	275,021	260,001	346,924	358,837
SUBTOTAL	158,263	171,847	1,276,804	1,281,538	427,556	406,401	396,119	398,722	2,258,742	2,258,508
SPECIAL EDUCATION										
SALARIES & BENEFITS	17,494	17,355	365,444	359,198	17,553	17,355	- - - - -	2,486	400,491	396,394
OTHER	647	398	13,166	14,423	402	381	- - - - -	3,395	14,215	18,597
SUBTOTAL	18,141	17,753	378,610	373,621	17,955	17,736	- - - - -	5,881	414,706	414,991
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							35,076	33,984	35,076	33,984
OTHER							54,306	55,909	54,306	55,909
SUBTOTAL							89,382	89,893	89,382	89,893
TOTAL EXPENDITURES	176,404	189,600	1,655,414	1,655,159	445,511	424,137	485,501	494,496	2,762,830	2,763,392
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	176,404	189,600	1,655,414	1,655,159	445,511	424,137	485,501	494,496	2,762,830	2,763,392

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	442.475	- - - -	442.475
1983-84	421.835	- - - -	421.835
1984-85	456.715	- - - -	456.715

1984-85 ENROLLMENT 804

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 446,693.28

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 501.0
TEACHERS	24	1 TO 20.9
OTHER	1	1 TO 501.0
SUBTOTAL	26	1 TO 19.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 167.0
TEACHER AIDES	3	1 TO 167.0
OTHER	12	1 TO 41.7
SUBTOTAL	18	1 TO 27.8
TOTAL	44	1 TO 11.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,619,198	1,653,578	- - - -	1,172,207	1,164,763	2,108,013
FEDERAL PROJECTS	505	31,787	- - - -	35,000	22,112	10,180
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,563	84,896	- - - -	83,400	78,285	8,174
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	8,205	57,036	- - - -	55,000	57,448	7,793
OTHER	1,911	274	- - - -	5,100	1,725	460
TOTAL	1,631,382	1,827,571	- - - -	1,350,707	1,324,333	2,134,620

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,000	7,051
SERIOUSLY EMOTIONALLY HANDICAPPED	8,000	2,356
HEARING HANDICAPPED	1,500	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7,500	4,695
PHYSICALLY HANDICAPPED	15,500	4,695
LEARNING DISABLED	100,000	54,014
SPEECH HANDICAPPED	24,000	68,116
TRAINABLE MENTALLY HANDICAPPED	5,000	7,051
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	169,500	147,978
GIFTED	9,000	30,524
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	9,000	30,524
TOTAL	178,500	178,502

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	49,000	48,841	622,500	622,035	98,700	93,487	109,300	112,748	879,500	877,111
OTHER	1,207	1,335	29,000	25,499	6,500	5,998	77,500	76,320	114,207	109,152
SUBTOTAL	50,207	50,176	651,500	647,534	105,200	99,485	186,800	189,068	993,707	986,263
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	178,500	178,500	- - - - -	- - - - -	- - - - -	- - - - -	178,500	178,500
SUBTOTAL	- - - - -	- - - - -	178,500	178,500	- - - - -	- - - - -	- - - - -	- - - - -	178,500	178,500
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL							- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	50,207	50,176	830,000	826,034	105,200	99,485	186,800	189,068	1,172,207	1,164,763
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,207	50,176	830,000	826,034	105,200	99,485	186,800	189,068	1,172,207	1,164,763

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	883.517	- - - -	883.517
1983-84	678.750	- - - -	678.750
1984-85	706.320	- - - -	706.320

1984-85 ENROLLMENT 1,035

1984-85 TAX RATES

PRIMARY	0199
SECONDARY	0086

TEACHERS SALARIES (ALL FUNDS)	1,121,343.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	4,658,333.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	188.6
TEACHERS	40	1 TO	15.4
OTHER	3	1 TO	251.5
SUBTOTAL	56	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	188.6
TEACHER AIDES	16	1 TO	47.2
OTHER	41	1 TO	18.4
SUBTOTAL	61	1 TO	12.4
TOTAL	117	1 TO	6.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	126,706	3,277,927	53,069CR	2,872,234	2,556,273	795,291
FEDERAL PROJECTS	71,027	482,743	- - - -	433,081	410,009	143,761
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	54,918	24,184	- - - -	60,272	59,234	19,868
CAPITAL LEVY	57,803	262,606	- - - -	394,000	45,997	274,412
ADJACENT WAYS	9,678	2,012	- - - -	7,500	2,677	9,013
DEBT SERVICE	- - - -	- - - -	1,805,566	802,082	990,000	815,566
FOOD SERVICES	68,128	206,720	- - - -	300,000	175,699	99,149
OTHER	26,541	39,755	- - - -	6,100	- - - -	66,296
TOTAL	414,801	4,295,947	1,752,497	4,875,269	4,239,889	2,223,356
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	254,920	1,309,700	757,587	251,965	53,070	2,269,117
BOND BUILDING	5,472,642	5,472,642	- - - -	5,500,000	5,041,964	5,903,320
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	23,488	24,946	- - - -	35,000	7,278	41,156

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	29,500	28,803
SERIOUSLY EMOTIONALLY HANDICAPPED	33,500	28,381
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	21,300	20,713
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	223,871	214,424
SPEECH HANDICAPPED	34,500	23,351
TRAINABLE MENTALLY HANDICAPPED	18,500	18,500
VISUALLY HANDICAPPED	3,000	1,600
SUBTOTAL	364,171	335,572
GIFTED	10,446	12,500
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	10,446	12,500
TOTAL	374,617	348,072

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	212,174	187,332	1,174,413	1,184,300	238,802	240,134	223,610	211,054	1,848,999	1,802,820
OTHER	51,000	69,149	25,000	35,386	14,000	19,975	237,000	185,465	327,000	289,975
SUBTOTAL	263,174	256,481	1,199,413	1,199,686	252,802	260,109	460,610	376,519	2,175,999	2,092,795
SPECIAL EDUCATION										
SALARIES & BENEFITS	37,106	4,596	283,417	240,747	28,994	76,451	- - - -	- - - -	349,517	321,794
OTHER	2,600	5,118	18,500	15,739	4,000	5,422	- - - -	- - - -	25,100	26,279
SUBTOTAL	39,706	9,714	301,917	256,486	12,994	81,873	- - - -	- - - -	374,617	348,073
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							32,248	34,356	32,248	34,356
OTHER							37,405	27,980	37,405	27,980
SUBTOTAL							69,653	62,336	69,653	62,336
TOTAL EXPENDITURES	302,880	266,195	1,501,330	1,456,172	285,796	341,982	530,263	438,855	2,620,269	2,503,204
TRANSFERS TO OTHER FUNDS									- - - -	53,069
EXPENDITURES FROM SCHOOL PLANT FUNDS									251,965	53,069
TOTAL EXPENDITURES AND OTHER USES	302,880	266,195	1,501,330	1,456,172	285,796	341,982	530,263	438,855	2,872,234	2,609,342

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	186,277,006	80,379,342	266,656,348
1983-84	188,510,475	81,906,456	270,416,931
1984-85	194,976,060	84,790,721	279,766,781

1984-85 ENROLLMENT 318,001

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	348,484,179.37
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	1,099,189
BONDS OUTSTANDING (JUNE 30, 1985)	555,431,928.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	887	1 TO	326.9
TEACHERS	14,559	1 TO	19.9
OTHER	1,018	1 TO	284.9
SUBTOTAL	16,464	1 TO	17.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	630	1 TO	460.3
TEACHER AIDES	1,709	1 TO	169.7
OTHER	7,830	1 TO	37.0
SUBTOTAL	10,169	1 TO	28.5
TOTAL	26,633	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	4,036,006	705,775,328	8,146,769	716,037,062	705,687,741	13,270,362
FEDERAL PROJECTS	4,516,124	29,652,596	136,539	36,270,502	29,122,087	5,183,172
STATE PROJECTS	83,851	1,000,624	12,526CR	1,243,400	953,587	118,362
CAPITAL OUTLAY	1,511,314	38,255,246	50,000CR	39,702,926	41,766,889	1,950,329CR
CAPITAL LEVY	21,610,421	38,081,779	7,706,115CR	46,286,802	31,788,313	20,197,772
ADJACENT WAYS	4,004,251	3,211,247	- - - -	5,759,135	2,064,277	5,151,221
DEBT SERVICE	35,315,097	84,905,279	3,511,393	68,140,301	76,389,672	47,342,097
FOOD SERVICES	7,839,776	34,872,705	- - - -	39,433,928	33,228,799	9,483,683
OTHER	5,054,346	10,635,684	168CR	12,211,047	9,960,039	5,729,823
TOTAL	84,071,186	947,390,489	4,025,892	965,085,103	930,961,404	104,526,163

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	8,870,429	11,807,997	753,539	7,134,241	4,683,267	16,748,698
BOND BUILDING	65,430,341	136,852,869	- - - -	172,322,101	88,461,927	113,821,283
INTERGOVERNMENTAL AGREEMENTS	100,406	1,776,614	1,586	1,753,369	1,792,623	85,983
INDIRECT COSTS	592,638	493,305	444,269	1,322,176	895,737	634,475
UNEMPLOYMENT INSURANCE	3,334,201	970,313	- - - -	2,012,195	310,156	3,994,358

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,506,417	7,669,577
SERIOUSLY EMOTIONALLY HANDICAPPED	9,841,461	9,342,098
HEARING HANDICAPPED	1,546,995	1,552,360
HOMEBOUND OR HOSPITALIZED	1,771,413	1,863,406
MULTIPLE HANDICAPPED	3,215,015	2,895,454
PHYSICALLY HANDICAPPED	1,294,986	1,280,283
LEARNING DISABLED	35,534,849	35,659,765
SPEECH HANDICAPPED	7,465,604	7,294,638
TRAINABLE MENTALLY HANDICAPPED	6,736,818	5,357,493
VISUALLY HANDICAPPED	1,228,830	1,265,131
SUBTOTAL	76,142,388	75,180,205
GIFTED	6,791,041	6,768,293
BILINGUAL EDUCATION	4,399,976	4,477,595
REMEDIAL EDUCATION	880,325	869,524
VOCATIONAL EDUCATION	15,251,754	15,179,977
CAREER EDUCATION	150,777	146,676
SUBTOTAL	27,473,873	27,442,065
TOTAL	103,616,261	102,622,270

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	23,253,729	23,469,685	339,228,106	339,519,042	88,045,526	88,094,424	55,947,239	61,636,091	516,474,600	512,719,242
OTHER	2,784,040	3,220,257	9,751,314	9,681,119	4,244,270	4,573,102	50,326,503	48,122,033	67,106,127	65,596,511
SUBTOTAL	26,037,769	26,689,942	348,979,420	349,200,161	92,289,796	92,667,526	116,273,742	109,758,124	583,580,727	578,315,753
SPECIAL EDUCATION										
SALARIES & BENEFITS	2,972,853	2,799,828	77,086,536	76,738,737	14,184,150	14,137,557	1,311,985	934,567	95,555,524	94,610,689
OTHER	119,679	138,803	7,436,650	6,564,088	458,231	542,531	668,794	717,326	8,683,354	7,962,748
SUBTOTAL	3,092,532	2,938,631	84,523,186	83,302,825	14,642,381	14,680,088	1,980,779	1,651,893	104,238,878	102,573,437
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							14,401,058	14,247,615	14,401,058	14,247,615
OTHER							6,611,305	5,978,025	6,611,305	5,978,025
SUBTOTAL							21,012,363	20,225,640	21,012,363	20,225,640
TOTAL EXPENDITURES	29,130,301	29,628,573	433,502,606	432,502,986	106,932,177	107,347,614	139,266,884	131,635,657	708,831,968	701,114,830
TRANSFERS TO OTHER FUNDS									9,175	57,055
EXPENDITURES FROM SCHOOL PLANT FUNDS									7,205,095	4,572,905
TOTAL EXPENDITURES AND OTHER USES	29,130,301	29,628,573	433,502,606	432,502,986	106,932,177	107,347,614	139,266,884	131,635,657	716,046,238	705,744,790

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,288.268	- - - -	1,288.268
1983-84	1,339.790	- - - -	1,339.790
1984-85	1,444.440	- - - -	1,444.440

1984-85 ENROLLMENT 2,037

1984-85 TAX RATES
PRIMARY 2.2483
SECONDARY .5549

TEACHERS SALARIES (ALL FUNDS)	1,542,884.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	3,225,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	252.3
TEACHERS	78	1 TO	19.4
OTHER	5	1 TO	302.7
SUBTOTAL	89	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	756.8
TEACHER AIDES	22	1 TO	68.8
OTHER	41	1 TO	36.9
SUBTOTAL	65	1 TO	23.3
TOTAL	154	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	283,911	3,299,638	- - - -	3,402,638	3,229,723	353,826
FEDERAL PROJECTS	30,180	212,803	- - - -	205,000	207,867	35,116
STATE PROJECTS	- - - - -	7,000	- - - -	- - - - -	8,424	1,424CR
CAPITAL OUTLAY	49,053	206,706	- - - -	238,828	222,645	33,114
CAPITAL LEVY	317,543	184,736	- - - -	461,566	2,365	499,914
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	317,715	378,387	- - - -	615,000	652,127	43,975
FOOD SERVICES	30,345	151,916	- - - -	145,000	- - - - -	182,261
OTHER	9,194	2,563	- - - -	11,500	6,958	4,799
TOTAL	1,037,941	4,443,749	- - - -	5,079,532	4,330,109	1,151,581

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	502,805	- - - - -	- - - -	1,000,000	366,966	135,839
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	40,250	- - - - -	- - - -	41,734	8,325	31,925

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,685	37,055
SERIOUSLY EMOTIONALLY HANDICAPPED	17,895	25,218
HEARING HANDICAPPED	5,664	11,839
HOMEBOUND OR HOSPITALIZED	1,500	470
MULTIPLE HANDICAPPED	2,219	677
PHYSICALLY HANDICAPPED	2,000	91
LEARNING DISABLED	343,727	304,260
SPEECH HANDICAPPED	23,238	18,530
TRAINABLE MENTALLY HANDICAPPED	2,667	3,557
VISUALLY HANDICAPPED	2,000	86
SUBTOTAL	425,595	401,783
GIFTED	25,224	25,380
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	9,600	9,600
SUBTOTAL	34,824	34,980
TOTAL	460,419	436,763

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	110,345	83,218	1,669,779	1,601,575	352,623	349,832	253,595	258,500	2,386,342	2,293,125
OTHER	8,900	7,008	118,880	115,026	14,238	14,921	231,562	204,355	373,580	341,310
SUBTOTAL	119,245	90,226	1,788,659	1,716,601	366,861	364,753	485,157	462,855	2,759,922	2,634,435
SPECIAL EDUCATION										
SALARIES & BENEFITS	45,127	44,892	350,326	334,818	32,119	32,232	- - - - -	- - - - -	427,572	411,942
OTHER	1,843	1,485	23,904	19,580	4,100	2,450	3,000	1,305	32,847	24,820
SUBTOTAL	46,970	46,377	374,230	354,398	36,219	34,682	3,000	1,305	460,419	436,762
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							113,144	101,101	113,144	101,101
OTHER							69,153	57,425	69,153	57,425
SUBTOTAL							182,297	158,526	182,297	158,526
TOTAL EXPENDITURES	166,215	136,603	2,162,889	2,070,999	403,080	399,435	670,454	622,686	3,402,638	3,229,723
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	166,215	136,603	2,162,889	2,070,999	403,080	399,435	670,454	622,686	3,402,638	3,229,723

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	107.221	- - - -	107.221
1983-84	91.685	- - - -	91.685
1984-85	111.185	- - - -	111.185

1984-85 ENROLLMENT 169

1984-85 TAX RATES
PRIMARY 1.3144
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 117.7
TEACHERS	5	1 TO 23.5
OTHER	1	1 TO 117.7
SUBTOTAL	7	1 TO 16.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 58.9
TEACHER AIDES	- -	1 TO - -
OTHER	4	1 TO 29.4
SUBTOTAL	6	1 TO 19.6
TOTAL	13	1 TO 9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	140,741	302,259	- - - -	347,803	324,036	118,964
FEDERAL PROJECTS	2,907	8,622	- - - -	7,500	8,438	3,091
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,837	15,184	- - - -	19,726	19,240	2,219CR
CAPITAL LEVY	86,015	35,324	- - - -	60,000	56,177	65,162
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	414CR	21,999	- - - -	18,000	14,148	7,437
OTHER	875	- - - - -	- - - -	- - - - -	- - - - -	875
TOTAL	231,961	383,388	- - - -	453,029	422,039	193,310

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	6,119	- - - - -	4,400	- - - - -	2,649	7,870
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	5,800	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,885	7,824
SERIOUSLY EMOTIONALLY HANDICAPPED	4,659	2,077
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	18,897
SPEECH HANDICAPPED	14,085	8,620
TRAINABLE MENTALLY HANDICAPPED	8,915	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	32,344	37,218
GIFTED	- - - - -	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	1,000
TOTAL	32,344	38,218

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	21,135	4,723	125,334	126,653	30,590	30,980	41,970	39,618	219,029	201,974
OTHER	3,500	2,846	11,553	10,757	750	299	40,624	35,867	56,427	49,769
SUBTOTAL	24,635	7,569	136,887	137,410	31,340	31,279	82,594	75,485	275,456	251,743
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	30,244	35,130	- - - - -	- - - - -	- - - - -	- - - - -	30,244	35,130
OTHER	- - - - -	- - - - -	3,100	2,088	- - - - -	- - - - -	- - - - -	- - - - -	3,100	2,088
SUBTOTAL	- - - - -	- - - - -	33,344	37,218	- - - - -	- - - - -	- - - - -	- - - - -	33,344	37,218
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							23,890	20,833	23,890	20,833
OTHER							15,113	14,243	15,113	14,243
SUBTOTAL							39,003	35,076	39,003	35,076
TOTAL EXPENDITURES	24,635	7,569	170,231	174,628	31,340	31,279	121,597	110,561	347,803	324,037
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	24,635	7,569	170,231	174,628	31,340	31,279	121,597	110,561	347,803	324,037

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	798.792	- - - -	798.792
1983-84	856.720	72.060	928.780
1984-85	874.100	162.640	1,036.740

1984-85 ENROLLMENT 1,066

1984-85 TAX RATES
PRIMARY 1.7109
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 732,135.60

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 518.4
TEACHERS	47	1 TO 22.1
OTHER	- -	1 TO - -
SUBTOTAL	49	1 TO 21.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 518.4
TEACHER AIDES	40	1 TO 25.9
OTHER	26	1 TO 39.9
SUBTOTAL	68	1 TO 15.2
TOTAL	117	1 TO 8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	130,334	2,064,417	- - - -	2,144,170	2,136,465	58,286
FEDERAL PROJECTS	2,055	61,725	- - - -	90,000	63,246	534
STATE PROJECTS	- - - - -	18,143	- - - -	- - - - -	17,534	609
CAPITAL OUTLAY	14,747	187,211	- - - -	129,300	129,030	72,928
CAPITAL LEVY	2,708	4,858	- - - -	6,300	5,988	1,578
ADJACENT WAYS	- - - - -	5,315	- - - -	6,000	3,708	1,607
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	801	56	- - - -	100	250	607
TOTAL	150,645	2,341,725	- - - -	2,375,870	2,356,221	136,149

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	4,814	- - - - -	- - - -	2,000	- - - - -	4,814

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,119	7,876
SERIOUSLY EMOTIONALLY HANDICAPPED	30,558	29,609
HEARING HANDICAPPED	4,060	3,938
HOMEBOUND OR HOSPITALIZED	2,706	2,625
MULTIPLE HANDICAPPED	12,060	11,668
PHYSICALLY HANDICAPPED	2,790	- - - - -
LEARNING DISABLED	50,444	51,779
SPEECH HANDICAPPED	13,382	13,127
TRAINABLE MENTALLY HANDICAPPED	3,651	3,501
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	127,770	124,123
GIFTED	18,467	17,940
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	4,120	3,792
SUBTOTAL	22,587	21,732
TOTAL	150,357	145,855

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	123,239	123,101	1,060,147	1,056,569	119,387	118,960	161,854	159,218	1,464,627	1,457,848
OTHER	18,719	19,089	91,040	90,919	11,096	11,061	280,661	280,115	401,516	401,184
SUBTOTAL	141,958	142,190	1,151,187	1,147,488	130,483	130,021	442,515	439,333	1,866,143	1,859,032
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	117,745	119,338	- - - - -	- - - - -	- - - - -	- - - - -	117,745	119,338
OTHER	- - - - -	- - - - -	26,690	26,517	- - - - -	- - - - -	- - - - -	- - - - -	26,690	26,517
SUBTOTAL	- - - - -	- - - - -	144,435	145,855	- - - - -	- - - - -	- - - - -	- - - - -	144,435	145,855
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							109,871	108,969	109,871	108,969
OTHER							23,722	22,609	23,722	22,609
SUBTOTAL							133,593	131,578	133,593	131,578
TOTAL EXPENDITURES	141,958	142,190	1,295,622	1,293,343	130,483	130,021	576,108	570,911	2,144,171	2,136,465
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	141,958	142,190	1,295,622	1,293,343	130,483	130,021	576,108	570,911	2,144,171	2,136,465

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	10 000	- - - -	10 000
1983-84	10 505	- - - -	10 505
1984-85	5 230	- - - -	5 230

1984-85 ENROLLMENT 9

1984-85 TAX RATES
PRIMARY .7617
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 5.8
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 5.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO 5.8
SUBTOTAL	1	1 TO 5.8
TOTAL	2	1 TO 2.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	4,734	35,806	- - - -	37,850	33,543	6,997
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	285	5,945	- - - -	6,300	5,989	241
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	5,019	41,751	- - - -	44,150	39,532	7,238

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,727	- - - - -	850	- - - - -	- - - - -	4,577

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	750	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	750	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	250	- - - - -
SUBTOTAL	250	- - - - -
TOTAL	1,000	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	17,050	15,685	- - - - -	- - - - -	4,500	4,062	21,550	19,747
OTHER	1,350	1,223	1,000	950	- - - - -	- - - - -	12,100	10,734	14,450	12,907
SUBTOTAL	1,350	1,223	18,050	16,635	- - - - -	- - - - -	16,600	14,796	36,000	32,654
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	750	250	- - - - -	- - - - -	250	- - - - -	1,000	250
SUBTOTAL	- - - - -	- - - - -	750	250	- - - - -	- - - - -	250	- - - - -	1,000	250
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							850	639	850	639
SUBTOTAL							850	639	850	639
TOTAL EXPENDITURES	1,350	1,223	18,800	16,885	- - - - -	- - - - -	17,700	15,435	37,850	33,543
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,350	1,223	18,800	16,885	- - - - -	- - - - -	17,700	15,435	37,850	33,543

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,540.479	- - - -	2,540.479
1983-84	2,564.865	- - - -	2,564.865
1984-85	2,657.645	- - - -	2,657.645

1984-85 ENROLLMENT 3,293

1984-85 TAX RATES
PRIMARY 1.9209
SECONDARY 1.2274

TEACHERS SALARIES (ALL FUNDS) 3,083,894.92

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 5,102,225.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	312.0
TEACHERS	151	1 TO	18.6
OTHER	9	1 TO	312.0
SUBTOTAL	169	1 TO	18.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	936.1
TEACHER AIDES	40	1 TO	70.2
OTHER	76	1 TO	37.0
SUBTOTAL	119	1 TO	23.6
TOTAL	288	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	320,709	6,044,114	93,556	6,487,638	6,259,976	198,403
FEDERAL PROJECTS	16,718	273,374	- - - -	292,634	261,248	28,842
STATE PROJECTS	- - - -	2,236	- - - -	- - - -	2,236	- - - -
CAPITAL OUTLAY	102,321	269,822	- - - -	337,938	306,700	65,443
CAPITAL LEVY	27,014	204,932	93,556CR	88,000	73,066	65,324
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	872,645	989,966	30,870	1,056,025	253,370	1,640,111
FOOD SERVICES	108,765	263,082	- - - -	240,000	259,508	112,339
OTHER	2,421	2,901	- - - -	1,500	2,253	3,069
TOTAL	1,450,591	8,050,427	30,870	8,503,735	7,418,357	2,113,531

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	30,870	- - - -	30,870CR	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	27,469	- - - -	- - - -	25,000	6,342	21,127

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	62,936	85,650
SERIOUSLY EMOTIONALLY HANDICAPPED	42,765	70,353
HEARING HANDICAPPED	5,314	7,472
HOMEBOUND OR HOSPITALIZED	2,500	477
MULTIPLE HANDICAPPED	5,054	18,918
PHYSICALLY HANDICAPPED	11,405	26,977
LEARNING DISABLED	631,488	576,517
SPEECH HANDICAPPED	58,857	53,003
TRAINABLE MENTALLY HANDICAPPED	46,765	34,063
VISUALLY HANDICAPPED	500	- - - -
SUBTOTAL	865,584	853,430
GIFTED	23,800	24,586
BILINGUAL EDUCATION	- - - -	203
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	22,000	20,726
SUBTOTAL	45,800	45,515
TOTAL	911,384	898,945

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	176,597	174,679	3,158,044	3,107,321	731,787	720,800	459,587	443,856	4,526,015	4,446,656
OTHER	23,300	17,749	186,200	169,073	40,100	31,082	466,839	422,002	716,439	639,906
SUBTOTAL	199,897	192,428	3,344,244	3,276,394	771,887	751,882	926,426	865,858	5,242,454	5,086,562
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	754,628	738,263	87,261	84,716	- - - -	- - - -	841,889	822,979
OTHER	- - - -	- - - -	78,775	67,679	8,550	7,988	300	300	87,625	75,967
SUBTOTAL	- - - -	- - - -	833,403	805,942	95,811	92,704	300	300	929,514	898,946
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							207,970	188,191	207,970	188,191
OTHER							107,700	86,279	107,700	86,279
SUBTOTAL							315,670	274,470	315,670	274,470
TOTAL EXPENDITURES	199,897	192,428	4,177,647	4,082,336	867,698	844,586	1,242,396	1,140,628	6,487,638	6,259,978
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	199,897	192,428	4,177,647	4,082,336	867,698	844,586	1,242,396	1,140,628	6,487,638	6,259,978

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,898.002	1,058.129	2,956.131
1983-84	1,853.710	1,035.975	2,889.685
1984-85	1,897.840	973.020	2,870.860

1984-85 ENROLLMENT 3,448

1984-85 TAX RATES
PRIMARY 4.3975
SECONDARY .9718

TEACHERS SALARIES (ALL FUNDS)	3,457,097.32
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	7,720,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	229.2
TEACHERS	154	1 TO	19.3
OTHER	11	1 TO	270.9
SUBTOTAL	178	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	993.3
TEACHER AIDES	10	1 TO	298.0
OTHER	84	1 TO	35.5
SUBTOTAL	97	1 TO	30.7
TOTAL	275	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	503,623	7,160,723	- - - -	7,634,538	7,426,053	238,293
FEDERAL PROJECTS	45,591	128,201	- - - -	218,879	124,337	49,455
STATE PROJECTS	1,236	30,750	- - - -	67,509	31,850	136
CAPITAL OUTLAY	13,179CR	526,814	- - - -	499,761	505,032	8,603
CAPITAL LEVY	481,393	522,799	- - - -	947,060	694,067	310,125
ADJACENT WAYS	315,151	26,959	- - - -	40,000	39,396	302,714
DEBT SERVICE	470,251	1,062,587	81,888CR	1,389,759	312,926	1,138,024
FOOD SERVICES	39,449	175,066	- - - -	136,000	157,171	57,344
OTHER	51,866	437,689	- - - -	268,600	414,669	74,886
TOTAL	1,895,381	10,071,588	81,888CR	11,202,106	9,705,501	2,179,580

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,605	13,703	- - - -	8,500	2,618	21,690

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,730	39,183
SERIOUSLY EMOTIONALLY HANDICAPPED	122,135	42,967
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	281
MULTIPLE HANDICAPPED	27,406	27,568
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	398,116	424,294
SPEECH HANDICAPPED	57,600	59,905
TRAINABLE MENTALLY HANDICAPPED	36,225	42,116
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	678,212	636,314
GIFTED	43,566	39,900
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	2,000	700
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	45,566	40,600
TOTAL	723,778	676,914

MAINTENANCE, AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	240,992	237,635	3,857,020	3,817,564	1,060,003	1,041,827	695,540	686,896	5,653,555	5,783,922
OTHER	29,400	24,862	150,458	141,438	61,116	58,709	777,572	703,908	1,018,546	928,917
SUBTOTAL	270,392	262,497	4,007,478	3,959,002	1,121,119	1,100,536	1,473,112	1,390,804	6,872,101	6,712,839
SPECIAL EDUCATION										
SALARIES & BENEFITS	20,276	18,195	598,043	560,559	84,255	81,801	- - - - -	- - - - -	702,574	660,555
OTHER	2,592	2,128	16,687	11,121	3,925	3,110	- - - - -	- - - - -	23,204	16,359
SUBTOTAL	22,868	20,323	614,730	571,680	88,180	84,911	- - - - -	- - - - -	725,778	676,914
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							14,939	15,591	14,939	15,591
OTHER							21,720	20,709	21,720	20,709
SUBTOTAL							36,659	36,300	36,659	36,300
TOTAL EXPENDITURES	293,260	282,820	4,622,208	4,530,682	1,209,299	1,185,447	1,509,771	1,427,104	7,634,538	7,426,053
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	293,260	282,820	4,622,208	4,530,682	1,209,299	1,185,447	1,509,771	1,427,104	7,634,538	7,426,053

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	18.001	- - - -	18.001
1983-84	20.760	- - - -	20.760
1984-85	19.260	- - - -	19.260

1984-85 ENROLLMENT 34

1984-85 TAX RATES
PRIMARY 3.3850
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 14,125.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 21.4
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 21.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO 21.4
SUBTOTAL	1	1 TO 21.4
TOTAL	2	1 TO 10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	20,200	53,612	- - - -	51,430	44,056	29,756
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	279CR	41,600	- - - -	44,000	35,756	5,565
CAPITAL LEVY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	19,921	95,212	- - - -	95,430	79,812	35,321

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	4,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	4,000	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	17,925	18,916	3,220	2,685	- - - - -	- - - - -	21,145	21,601
OTHER	1,300	734	13,500	9,354	- - - - -	- - - - -	7,500	7,087	22,300	17,175
SUBTOTAL	1,300	734	31,425	28,270	3,220	2,685	7,500	7,087	43,445	38,776
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	4,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	4,000	- - - - -
SUBTOTAL	- - - - -	- - - - -	4,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	4,000	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							2,720	2,717	2,720	2,717
OTHER							1,265	2,565	1,265	2,565
SUBTOTAL							3,985	5,282	3,985	5,282
TOTAL EXPENDITURES	1,300	734	35,425	28,270	3,220	2,685	11,485	12,369	51,430	44,058
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,300	734	35,425	28,270	3,220	2,685	11,485	12,369	51,430	44,058

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	2,020,283	2,020,283
1983-84	- - - -	2,100,025	2,100,025
1984-85	- - - -	2,175,033	2,175,033

1984-85 ENROLLMENT 2,568

1984-85 TAX RATES
PRIMARY 1.7705
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 2,306,064.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	240.1
TEACHERS	111	1 TO	19.5
OTHER	10	1 TO	216.1
SUBTOTAL	130	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	1,080.4
TEACHER AIDES	- -	1 TO	- -
OTHER	54	1 TO	40.0
SUBTOTAL	56	1 TO	38.6
TOTAL	186	1 TO	11.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	648,153	5,397,333	- - - -	5,969,045	5,603,728	441,758
FEDERAL PROJECTS	59,926	90,505	577CR	122,000	94,335	55,519
STATE PROJECTS	1,107	1,516	284	2,000	2,627	280
CAPITAL OUTLAY	11,700CR	252,070	- - - -	231,332	215,807	24,563
CAPITAL LEVY	231,141	215,238	- - - -	294,000	241,707	204,672
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	661,088	77,360	169,220CR	404,304	- - - - -	569,228
FOOD SERVICES	- - - - -	299,111	27,284	230,000	251,371	75,024
OTHER	99,554	280,548	72	218,700	313,937	66,237
TOTAL	1,689,269	6,613,681	142,157CR	7,471,381	6,723,512	1,437,281

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16,635	10,000	- - - -	26,000	1,004	25,631

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	111,307	76,401
SERIOUSLY EMOTIONALLY HANDICAPPED	21,466	19,142
HEARING HANDICAPPED	1,866	1,898
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	230,573	224,874
SPEECH HANDICAPPED	900	811
TRAINABLE MENTALLY HANDICAPPED	21,481	15,798
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	389,593	338,924
GIFTED	2,985	2,585
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	24,732	24,303
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	27,717	26,888
TOTAL	417,310	365,812

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	185,002	180,660	2,538,714	2,436,816	969,780	941,943	450,418	432,391	4,143,914	3,991,810
OTHER	26,500	35,132	231,743	187,166	118,293	113,470	647,722	573,442	1,024,258	909,210
SUBTOTAL	211,502	215,792	2,770,457	2,623,982	1,088,073	1,055,413	1,098,140	1,005,833	5,168,172	4,901,020
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	332,002	298,188	60,361	57,260	- - - - -	- - - - -	392,363	355,448
OTHER	- - - - -	- - - - -	20,880	8,476	4,067	1,885	- - - - -	- - - - -	24,947	10,361
SUBTOTAL	- - - - -	- - - - -	352,882	306,664	64,428	59,145	- - - - -	- - - - -	417,310	365,809
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							217,984	197,696	217,984	197,696
OTHER							165,579	139,203	165,579	139,203
SUBTOTAL							383,563	336,899	383,563	336,899
TOTAL EXPENDITURES	211,502	215,792	3,123,339	2,930,646	1,152,501	1,114,558	1,481,703	1,342,732	5,969,045	5,603,728
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	211,502	215,792	3,123,339	2,930,646	1,152,501	1,114,558	1,481,703	1,342,732	5,969,045	5,603,728

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	520.397	- - - -	520.397
1983-84	526.595	- - - -	526.595
1984-85	577.220	- - - -	577.220

1984-85 ENROLLMENT 808

1984-85 TAX RATES
PRIMARY .0163
SECONDARY .0048

TEACHERS SALARIES (ALL FUNDS)	605,013.75
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	925,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 305.9
TEACHERS	29	1 TO 21.1
OTHER	1	1 TO 611.8
SUBTOTAL	32	1 TO 19.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 305.9
TEACHER AIDES	6	1 TO 102.0
OTHER	14	1 TO 43.7
SUBTOTAL	22	1 TO 27.8
TOTAL	54	1 TO 11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	10,925	1,494,311	36	1,533,225	1,584,277	79,005CR
FEDERAL PROJECTS	2,076	15,049	- - - -	31,439	11,995	5,130
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	26,532	69,201	- - - -	94,403	90,579	5,154
CAPITAL LEVY	37,081	51,190	- - - -	83,273	46,725	41,546
ADJACENT WAYS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	109,023	115,710	- - - -	109,241	11,419	213,314
FOOD SERVICES	11,092	123,733	- - - -	69,836	69,304	65,521
OTHER	2,724	18,814	- - - -	21,500	2,655	18,883
TOTAL	199,453	1,888,008	36	1,922,917	1,816,954	270,543

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	31,584	625,000	- - - -	35,045	477,561	179,023
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	60,113	11,055	- - - -	26,286	9,959	61,209

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,043	19,107
SERIOUSLY EMOTIONALLY HANDICAPPED	3,006	2,729
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,920	9,395
LEARNING DISABLED	175,644	173,105
SPEECH HANDICAPPED	39,352	35,732
TRAINABLE MENTALLY HANDICAPPED	4,920	13,547
VISUALLY HANDICAPPED	6,000	5,448
SUBTOTAL	254,885	259,063
GIFTED	2,186	1,985
BILINGUAL EDUCATION	3,280	3,043
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	7,175	6,515
SUBTOTAL	12,641	11,543
TOTAL	267,526	270,606

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	20,248	19,575	702,664	699,736	113,488	105,412	66,009	66,176	902,409	890,899
OTHER	13,400	11,852	15,095	11,436	4,750	4,343	142,647	100,251	175,892	127,882
SUBTOTAL	33,648	31,427	717,759	711,172	118,238	109,755	208,656	166,427	1,078,301	1,018,781
SPECIAL EDUCATION										
SALARIES & BENEFITS	6,328	6,163	143,032	141,770	55,608	51,906	27,708	28,700	232,676	228,539
OTHER	1,200	571	31,700	15,048	3,000	1,082	29,382	25,367	65,282	42,068
SUBTOTAL	7,528	6,734	174,732	156,818	58,608	52,988	57,090	54,067	297,958	270,607
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							91,964	88,388	91,964	88,388
OTHER							65,002	206,502	65,002	206,502
SUBTOTAL							156,966	294,890	156,966	294,890
TOTAL EXPENDITURES	41,176	38,161	892,491	867,990	176,846	162,743	422,712	515,384	1,533,225	1,584,278
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	41,176	38,161	892,491	867,990	176,846	162,743	422,712	515,384	1,533,225	1,584,278

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	48.717	- - - -	48.717
1983-84	40.590	- - - -	40.590
1984-85	36.270	- - - -	36.270

1984-85 ENROLLMENT 56

1984-85 TAX RATES
PRIMARY 1.4373
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 85,522.96

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 9.9
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 9.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 39.7
TEACHER AIDES	1	1 TO 39.7
OTHER	1	1 TO 39.7
SUBTOTAL	3	1 TO 13.2
TOTAL	7	1 TO 5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	57,164	126,802	- - - -	167,355	147,513	36,453
FEDERAL PROJECTS	12	5,265	- - - -	480	3,708	1,569
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	15,858	5,510	- - - -	20,800	19,423	1,945
CAPITAL LEVY	62,956	10,722	- - - -	40,000	14,988	58,690
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	6,141	6,466	- - - -	- - - - -	8,677	3,930
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	142,131	154,765	- - - -	228,535	194,309	102,587

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,865	3,700	- - - -	- - - - -	- - - - -	10,565

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,783	7,096
SERIOUSLY EMOTIONALLY HANDICAPPED	3,783	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,061	14,192
SPEECH HANDICAPPED	3,783	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,410	21,288
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	3,783	7,096
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,783	7,096
TOTAL	30,193	28,384

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	83,340	80,926	- - - - -	- - - - -	16,355	12,334	99,695	93,260
OTHER	3,975	3,612	3,640	3,154	- - - - -	- - - - -	22,688	16,385	30,303	23,151
SUBTOTAL	3,975	3,612	86,980	84,080	- - - - -	- - - - -	39,043	28,719	129,998	116,411
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	26,192	27,454	- - - - -	- - - - -	- - - - -	- - - - -	26,192	27,454
OTHER	- - - - -	- - - - -	4,000	929	- - - - -	- - - - -	- - - - -	- - - - -	4,000	929
SUBTOTAL	- - - - -	- - - - -	30,192	28,383	- - - - -	- - - - -	- - - - -	- - - - -	30,192	28,383
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							7,165	2,718	7,165	2,718
SUBTOTAL							7,165	2,718	7,165	2,718
TOTAL EXPENDITURES	3,975	3,612	117,172	112,463	- - - - -	- - - - -	46,208	31,437	167,355	147,512
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,975	3,612	117,172	112,463	- - - - -	- - - - -	46,208	31,437	167,355	147,512

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	151.812	- - - -	151.812
1983-84	166.245	- - - -	166.245
1984-85	184.565	- - - -	184.565

1984-85 ENROLLMENT 209

1984-85 TAX RATES
PRIMARY 4.6346
SECONDARY 5.9446

TEACHERS SALARIES (ALL FUNDS)	303,722.93
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	240,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 97.8
TEACHERS	13	1 TO 15.0
OTHER	- -	1 TO - -
SUBTOTAL	15	1 TO 13.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 195.6
TEACHER AIDES	9	1 TO 21.7
OTHER	11	1 TO 17.8
SUBTOTAL	21	1 TO 9.3
TOTAL	36	1 TO 5.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	10,992	742,063	- - - -	685,919	628,442	124,613
FEDERAL PROJECTS	47,136	327,989	14	321,500	293,168	81,971
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	29,156	209,541	- - - -	235,681	233,889	4,808
CAPITAL LEVY	9,246	13,426	- - - -	19,000	17,272	5,400
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	51,074	51,606	- - - -	55,000	6,013	96,667
FOOD SERVICES	10,211	48,170	- - - -	40,000	46,092	12,289
OTHER	5,421	12,890	- - - -	38,000	17,091	1,220
TOTAL	163,236	1,405,685	14	1,395,100	1,241,967	326,968

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	20,000	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	12,057	9,992	- - - -	6,000	2,795	19,254

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	12,000	28,533
HEARING HANDICAPPED	1,000	- - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - -
MULTIPLE HANDICAPPED	1,000	- - - -
PHYSICALLY HANDICAPPED	2,000	- - - -
LEARNING DISABLED	35,000	42,800
SPEECH HANDICAPPED	5,000	5,000
TRAINABLE MENTALLY HANDICAPPED	500	- - - -
VISUALLY HANDICAPPED	1,000	- - - -
SUBTOTAL	60,500	76,333
GIFTED	10,000	100
BILINGUAL EDUCATION	36,325	16,000
REMEDIAL EDUCATION	20,000	7,000
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	5,000	5,000
SUBTOTAL	71,325	28,100
TOTAL	131,825	104,433

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	23,420	27,011	255,775	266,406	49,700	37,502	39,900	49,885	368,795	380,804
OTHER	6,800	6,467	15,000	11,290	23,528	16,931	101,000	76,214	146,328	110,902
SUBTOTAL	30,220	33,478	270,775	277,696	73,228	54,433	140,900	126,099	515,123	491,706
SPECIAL EDUCATION										
SALARIES & BENEFITS	4,700	5,290	82,825	53,755	35,700	23,870	- - - -	- - - -	123,225	82,915
OTHER	600	1,617	8,000	14,901	- - - -	- - - -	- - - -	- - - -	8,600	16,518
SUBTOTAL	5,300	6,907	90,825	68,656	35,700	23,870	- - - -	- - - -	131,825	99,433
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							19,500	18,675	19,500	18,675
OTHER							19,471	18,629	19,471	18,629
SUBTOTAL							38,971	37,304	38,971	37,304
TOTAL EXPENDITURES	35,520	40,385	361,600	346,352	108,928	78,303	179,871	163,403	685,919	628,443
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	35,520	40,385	361,600	346,352	108,928	78,303	179,871	163,403	685,919	628,443

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	54 333	- - - -	54 333
1983-84	56 560	- - - -	56 560
1984-85	60 395	- - - -	60 395

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY .0030
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	170, 495	179, 968	- - - -	215, 800	170, 496	179, 967
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	426	1	- - - -	50, 000	- - - - -	427
CAPITAL LEVY	- - - - -	13, 379	- - - -	14, 100	- - - - -	13, 379
ADJACENT WAYS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	170, 921	193, 348	- - - -	279, 900	170, 496	193, 773

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15, 000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	15, 000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	15, 000	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	3, 000	711	172, 000	133, 386	- - - - -	- - - - -	5, 800	6, 552	180, 800	140, 649
SUBTOTAL	3, 000	711	172, 000	133, 386	- - - - -	- - - - -	5, 800	6, 552	180, 800	140, 649
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	15, 000	14, 909	- - - - -	- - - - -	- - - - -	- - - - -	15, 000	14, 909
SUBTOTAL	- - - - -	- - - - -	15, 000	14, 909	- - - - -	- - - - -	- - - - -	- - - - -	15, 000	14, 909
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	11, 113	- - - - -	11, 113
OTHER							20, 000	3, 825	20, 000	3, 825
SUBTOTAL							20, 000	14, 938	20, 000	14, 938
TOTAL EXPENDITURES	3, 000	711	187, 000	148, 295	- - - - -	- - - - -	25, 800	21, 490	215, 800	170, 496
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3, 000	711	187, 000	148, 295	- - - - -	- - - - -	25, 800	21, 490	215, 800	170, 496

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	21.534	- - - -	21.534
1983-84 *	21.390	- - - -	21.390
1984-85	26.965	- - - -	26.965

1984-85 ENROLLMENT 33

1984-85 TAX RATES
PRIMARY 2.3094
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 14.6
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 14.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 29.2
OTHER	2	1 TO 14.6
SUBTOTAL	3	1 TO 9.7
TOTAL	5	1 TO 5.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	34,348	84,838	- - - -	93,489	51,535	67,651
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,195	4,747	- - - -	5,550	3,178	2,764
CAPITAL LEVY	6,702	2,969	- - - -	5,000	2,084	7,587
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	42,245	92,554	- - - -	104,039	56,797	78,002

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	14	- - - - -	- - - -	- - - - -	- - - - -	14
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	100	- - - - -	- - - - -	100

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	1,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	1,000	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	57,830	47,278	- - - - -	- - - - -	2,900	2,846	60,730	50,124
OTHER	2,150	1,259	3,700	270	- - - - -	- - - - -	11,950	7,649CR	17,800	6,120CR
SUBTOTAL	2,150	1,259	61,530	47,548	- - - - -	- - - - -	14,850	4,803CR	78,530	44,004
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	1,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	1,000	- - - - -
SUBTOTAL	- - - - -	- - - - -	1,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	1,000	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							2,850	2,771	2,850	2,771
OTHER							11,109	4,760	11,109	4,760
SUBTOTAL							13,959	7,531	13,959	7,531
TOTAL EXPENDITURES	2,150	1,259	62,530	47,548	- - - - -	- - - - -	28,809	2,728	93,489	51,535
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,150	1,259	62,530	47,548	- - - - -	- - - - -	28,809	2,728	93,489	51,535

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	20.251	- - - -	20.251
1983-84	20.070	- - - -	20.070
1984-85	15.545	- - - -	15.545

1984-85 ENROLLMENT 26

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 49.945.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 8.4
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 8.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 16.8
TEACHER AIDES	- -	1 TO - -
OTHER	2	1 TO 8.4
SUBTOTAL	3	1 TO 5.6
TOTAL	5	1 TO 3.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	28.802	107.624	- - - -	135.529	109.853	26.573
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	8.062	3.496	- - - -	11.600	4.541	7.017
CAPITAL LEVY	9.209	10.214	- - - -	4.000	- - - - -	19.423
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1.474	3.374	- - - -	3.500	2.010	2.838
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	47.547	124.708	- - - -	154.629	116.404	55.851

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	31.070	25.477
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	31.070	25.477
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	31.070	25.477

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	15.885	13.259	27.220	26.741	- - - - -	- - - - -	21.175	19.174	64.280	59.174
OTHER	2.200	1.983	3.550	1.237	400	349	24.800	15.225	30.950	18.794
SUBTOTAL	18.085	15.242	30.770	27.978	400	349	45.975	34.399	95.230	77.968
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	27.070	24.729	- - - - -	- - - - -	- - - - -	- - - - -	27.070	24.729
OTHER	- - - - -	- - - - -	4.000	748	- - - - -	- - - - -	- - - - -	- - - - -	4.000	748
SUBTOTAL	- - - - -	- - - - -	31.070	25.477	- - - - -	- - - - -	- - - - -	- - - - -	31.070	25.477
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							6.079	5.048	6.079	5.048
OTHER							3.150	1.359	3.150	1.359
SUBTOTAL							9.229	6.407	9.229	6.407
TOTAL EXPENDITURES	18.085	15.242	61.840	53.455	400	349	55.204	40.806	135.529	109.852
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	18.085	15.242	61.840	53.455	400	349	55.204	40.806	135.529	109.852

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	7,477,807	3,078,412	10,556,219
1983-84	7,569,485	3,208,060	10,777,545
1984-85	7,910,660	3,310,693	11,221,353

1984-85 ENROLLMENT 13,430

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 12,220,405.48

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 17,212,225.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	43	1 TO	268.3
TEACHERS	598	1 TO	19.3
OTHER	37	1 TO	311.8
SUBTOTAL	678	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	19	1 TO	607.2
TEACHER AIDES	129	1 TO	89.4
OTHER	315	1 TO	36.6
SUBTOTAL	463	1 TO	24.9
TOTAL	1,141	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	2,365,131	27,093,508	93,592	28,906,429	27,749,696	1,802,535
FEDERAL PROJECTS	206,599	1,123,533	563CR	1,289,432	1,068,342	261,227
STATE PROJECTS	2,343	59,645	284	69,509	62,671	399CR
CAPITAL OUTLAY	224,314	1,797,848	- - - -	1,925,219	1,791,809	230,353
CAPITAL LEVY	1,271,008	1,269,787	93,556CR	2,002,299	1,154,439	1,292,800
ADJACENT WAYS	315,151	32,274	- - - -	46,000	43,104	304,321
DEBT SERVICE	2,481,796	2,675,616	220,238CR	3,629,329	1,235,855	3,701,319
FOOD SERVICES	207,063	1,092,917	27,284	882,336	808,281	518,983
OTHER	172,856	755,461	72	559,900	757,813	170,576
TOTAL	7,246,261	35,900,589	193,125CR	39,310,453	34,672,010	8,281,715

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	565,273	625,000	30,870CR	1,035,045	844,527	314,876
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
INDIRECT COSTS	6,119	- - - - -	4,400	- - - - -	2,649	7,870
UNEMPLOYMENT INSURANCE	182,535	48,450	950	141,320	31,043	200,892

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	294,038	260,192
SERIOUSLY EMOTIONALLY HANDICAPPED	258,267	220,628
HEARING HANDICAPPED	17,904	25,147
HOMEBOUND OR HOSPITALIZED	10,706	3,853
MULTIPLE HANDICAPPED	47,739	58,831
PHYSICALLY HANDICAPPED	23,115	36,463
LEARNING DISABLED	1,911,123	1,855,995
SPEECH HANDICAPPED	215,197	194,728
TRAINABLE MENTALLY HANDICAPPED	125,124	112,582
VISUALLY HANDICAPPED	9,500	5,534
SUBTOTAL	2,912,713	2,773,953
GIFTED	126,228	113,476
BILINGUAL EDUCATION	39,605	19,246
REMEDIAL EDUCATION	23,783	14,096
VOCATIONAL EDUCATION	26,732	25,003
CAREER EDUCATION	48,145	45,633
SUBTOTAL	264,493	217,454
TOTAL	3,177,206	2,991,407

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	916,863	863,861	13,570,842	13,302,186	3,430,578	3,349,941	2,213,803	2,174,956	20,132,086	19,690,944
OTHER	144,494	134,527	1,017,359	885,456	274,271	251,165	2,773,465	2,444,488	4,209,589	3,715,636
SUBTOTAL	1,061,357	998,388	14,588,201	14,187,642	3,704,849	3,601,106	4,987,268	4,619,444	24,341,675	23,406,580
SPECIAL EDUCATION										
SALARIES & BENEFITS	76,431	74,540	2,462,107	2,334,004	355,304	331,785	27,708	28,700	2,921,550	2,769,029
OTHER	6,235	5,801	238,486	182,246	23,642	16,515	32,932	26,972	301,295	231,534
SUBTOTAL	82,666	80,341	2,700,593	2,516,250	378,946	348,300	60,640	55,672	3,222,845	3,000,563
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							810,911	761,093	810,911	761,093
OTHER							530,999	581,465	530,999	581,465
SUBTOTAL							1,341,910	1,342,558	1,341,910	1,342,558
TOTAL EXPENDITURES	1,144,023	1,078,729	17,288,794	16,703,892	4,083,795	3,949,406	6,389,818	6,017,674	28,906,430	27,749,701
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,144,023	1,078,729	17,288,794	16,703,892	4,083,795	3,949,406	6,389,818	6,017,674	28,906,430	27,749,701

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,020.279	425.697	1,445.976
1983-84	1,041.400	444.545	1,485.945
1984-85	1,086.455	483.140	1,569.595

1984-85 ENROLLMENT 1,940

1984-85 TAX RATES
PRIMARY 3.7665
SECONDARY 1.2888

TEACHERS SALARIES (ALL FUNDS)	1,913,239.96
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	13,665,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	274.0
TEACHERS	87	1 TO	18.9
OTHER	6	1 TO	274.0
SUBTOTAL	99	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	822.1
TEACHER AIDES	8	1 TO	205.5
OTHER	37	1 TO	44.4
SUBTOTAL	47	1 TO	35.0
TOTAL	146	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	209,252	3,635,108	55,920	3,857,843	3,744,374	155,906
FEDERAL PROJECTS	24,447	110,624	- - - -	255,000	126,510	8,561
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	45,830	218,653	- - - -	285,372	272,518	8,035CR
CAPITAL LEVY	265,262	276,735	55,882CR	462,071	130,575	355,540
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	364,355	1,314,523	- - - -	1,410,343	1,176,294	502,584
FOOD SERVICES	5,498	112,275	- - - -	135,000	108,162	9,611
OTHER	35,283	104,966	4,077CR	172,000	98,994	37,178
TOTAL	949,927	5,772,884	4,039CR	6,577,629	5,657,427	1,061,345

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	26,941	9,750,000	- - - -	9,750,000	1,688,012	8,088,929
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	38,661	57,664
SERIOUSLY EMOTIONALLY HANDICAPPED	46,273	32,549
HEARING HANDICAPPED	2,187	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	22,336	21,225
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	137,562	111,543
SPEECH HANDICAPPED	23,752	23,517
TRAINABLE MENTALLY HANDICAPPED	24,691	37,794
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	295,462	284,292
GIFTED	59,646	63,083
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	45,326	45,573
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	104,972	108,656
TOTAL	400,434	392,948

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	103,319	102,210	1,963,080	1,876,337	480,997	483,836	356,582	340,842	2,903,978	2,803,225
OTHER	9,700	8,281	74,575	78,822	27,785	22,742	272,888	274,502	384,948	384,347
SUBTOTAL	113,019	110,491	2,037,655	1,955,159	508,782	506,578	629,470	615,344	3,288,926	3,187,572
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	351,861	354,199	34,973	34,949	- - - - -	- - - - -	386,834	389,148
OTHER	- - - - -	- - - - -	12,700	3,456	900	344	- - - - -	- - - - -	13,600	3,800
SUBTOTAL	- - - - -	- - - - -	364,561	357,655	35,873	35,293	- - - - -	- - - - -	400,434	392,948
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							110,183	111,129	110,183	111,129
OTHER							58,300	52,724	58,300	52,724
SUBTOTAL							168,483	163,853	168,483	163,853
TOTAL EXPENDITURES	113,019	110,491	2,402,216	2,312,814	544,655	541,871	797,953	779,197	3,857,843	3,744,373
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	113,019	110,491	2,402,216	2,312,814	544,655	541,871	797,953	779,197	3,857,843	3,744,373

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	347.433	359.609	707.042
1983-84	373.295	342.300	715.595
1984-85	740.490	449.288	1,189.778

1984-85 ENROLLMENT 1,051

1984-85 TAX RATES
PRIMARY .0060
SECONDARY 4.7864

TEACHERS SALARIES (ALL FUNDS)	806,375.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	670,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO 245.5
TEACHERS	48	1 TO 20.5
OTHER	2	1 TO 491.1
SUBTOTAL	54	1 TO 18.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 245.5
TEACHER AIDES	28	1 TO 35.1
OTHER	44	1 TO 22.3
SUBTOTAL	76	1 TO 12.9
TOTAL	130	1 TO 7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,005,744	3,583,802	- - - -	4,132,237	3,773,187	816,359
FEDERAL PROJECTS	52,458	401,990	- - - -	520,000	313,909	140,539
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
CAPITAL OUTLAY	1,399,992	370,663	- - - -	899,330	898,935	871,720
CAPITAL LEVY	13,723	13,473	- - - -	25,000	15,922	11,274
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
DEBT SERVICE	156,072	115,138	- - - -	152,325	138,462	132,748
FOOD SERVICES	55,283	187,191	- - - -	250,000	219,667	22,807
OTHER	824,162	418,457	- - - -	2,052,500	894,128	348,491
TOTAL	3,507,434	5,090,714	- - - -	8,031,392	6,254,210	2,343,938

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,132	33,664
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	37,424
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	86,635	45,144
VISUALLY HANDICAPPED	21,000	17,832
SUBTOTAL	152,767	134,064
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	152,767	134,064

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	183,591	413,368	1,148,044	986,587	223,265	221,003	333,811	340,272	1,888,711	1,961,230
OTHER	25,000	59,331	1,206,440	847,060	69,300	31,616	345,445	342,899	1,646,185	1,280,906
SUBTOTAL	208,591	472,699	2,354,484	1,833,647	292,565	252,619	679,256	683,171	3,534,896	3,242,136
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	56,253	59,989	- - - - -	- - - - -	- - - - -	- - - - -	56,253	59,989
OTHER	- - - - -	- - - - -	69,050	72,369	26,000	800	1,464	906	96,514	74,075
SUBTOTAL	- - - - -	- - - - -	125,303	132,358	26,000	800	1,464	906	152,767	134,064
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							238,348	211,356	238,348	211,356
OTHER							206,226	185,631	206,226	185,631
SUBTOTAL							444,574	396,987	444,574	396,987
TOTAL EXPENDITURES	208,591	472,699	2,479,787	1,966,005	318,565	253,419	1,125,294	1,081,064	4,132,237	3,773,187
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	208,591	472,699	2,479,787	1,966,005	318,565	253,419	1,125,294	1,081,064	4,132,237	3,773,187

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,385.821	765.042	2,150.863
1983-84	1,116.825	780.880	1,897.705
1984-85	1,100.460	770.080	1,870.540

1984-85 ENROLLMENT 2,033

1984-85 TAX RATES
PRIMARY 3.3315
SECONDARY 2.4591

TEACHERS SALARIES (ALL FUNDS) 2,419,133.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	262.4
TEACHERS	105	1 TO	17.5
OTHER	15	1 TO	122.5
SUBTOTAL	127	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	204.1
TEACHER AIDES	19	1 TO	96.7
OTHER	60	1 TO	30.6
SUBTOTAL	88	1 TO	20.9
TOTAL	215	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	22,124	5,749,076	- - - -	6,031,396	5,797,247	26,047CR
FEDERAL PROJECTS	53,730	481,829	- - - -	704,000	495,500	40,059
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	20,820CR	393,546	- - - -	365,531	365,501	7,325
CAPITAL LEVY	107,500	201,010	- - - -	304,862	163,954	144,656
ADJACENT WAYS	72,761	17,394	- - - -	82,000	2,803	87,352
DEBT SERVICE	275,773	491,881	- - - -	424,840	394,965	372,689
FOOD SERVICES	29,082	172,563	- - - -	308,250	142,025	59,620
OTHER	322,758	1,820,599	- - - -	3,375,000	1,635,018	508,339
TOTAL	863,008	9,327,598	- - - -	11,595,879	8,997,013	1,193,993

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,256	17,482	- - - -	9,000	- - - - -	20,738
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	60,486	8,018	- - - -	45,000	- - - - -	68,504

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	29,554	15,845
SERIOUSLY EMOTIONALLY HANDICAPPED	5,141	1,409
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,400	- - - - -
MULTIPLE HANDICAPPED	5,040	1,057
PHYSICALLY HANDICAPPED	3,000	706
LEARNING DISABLED	234,074	217,223
SPEECH HANDICAPPED	25,908	26,753
TRAINABLE MENTALLY HANDICAPPED	43,587	38,678
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	348,704	301,671
GIFTED	28,732	28,775
BILINGUAL EDUCATION	5,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	240,906	266,224
CAREER EDUCATION	3,560	- - - - -
SUBTOTAL	278,198	294,999
TOTAL	626,902	596,670

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	221,213	217,076	2,330,886	2,246,531	763,682	737,956	686,361	617,019	4,002,142	3,818,582
OTHER	30,241	23,775	445,589	407,694	54,646	48,877	607,956	643,758	1,138,432	1,122,114
SUBTOTAL	251,454	240,851	2,776,475	2,654,225	818,328	784,833	1,294,317	1,260,787	5,140,574	4,940,696
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	516,379	479,884	37,322	64,125	- - - - -	- - - - -	553,701	544,009
OTHER	- - - - -	- - - - -	72,565	51,909	636	752	- - - - -	- - - - -	73,201	52,661
SUBTOTAL	- - - - -	- - - - -	588,944	531,793	37,958	64,877	- - - - -	- - - - -	626,902	596,670
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							147,221	127,554	147,221	127,554
OTHER							107,699	132,327	107,699	132,327
SUBTOTAL							254,920	259,881	254,920	259,881
TOTAL EXPENDITURES	251,454	240,851	3,365,419	3,186,018	856,286	849,710	1,549,237	1,520,668	6,022,396	5,797,247
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									9,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	251,454	240,851	3,365,419	3,186,018	856,286	849,710	1,549,237	1,520,668	6,031,396	5,797,247

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	314.017	121.867	435.884
1983-84	283.990	102.850	386.840
1984-85	286.990	108.270	395.260

1984-85 ENROLLMENT 460

1984-85 TAX RATES
PRIMARY .6111
SECONDARY .4289

TEACHERS SALARIES (ALL FUNDS) 570,830.75

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 3,890,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 209.1
TEACHERS	24	1 TO 17.4
OTHER	1	1 TO 418.2
SUBTOTAL	27	1 TO 15.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 209.1
TEACHER AIDES	2	1 TO 209.1
OTHER	13	1 TO 32.2
SUBTOTAL	17	1 TO 24.6
TOTAL	44	1 TO 9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	217,224	1,321,987	20,515	1,534,037	1,458,724	101,002
FEDERAL PROJECTS	1,698	38,908	- - - -	29,182	33,741	6,865
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	20,784	30,349	- - - -	51,442	39,757	11,376
CAPITAL LEVY	547,001	133,864	20,515CR	561,842	488,614	171,736
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	764,701	798,947	- - - -	876,000	829,618	734,030
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	20,706	21,988	- - - -	16,100	10,099	32,595
TOTAL	1,572,114	2,346,043	- - - -	3,068,603	2,860,553	1,057,604

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	5,600	359	- - - -	- - - - -	- - - - -	5,959
BOND BUILDING	962	- - - - -	- - - -	- - - - -	- - - - -	962
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,594	1,322	- - - -	3,000	655	20,261

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	2,788	2,071
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,788	2,071
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	78,068	77,657
SPEECH HANDICAPPED	4,500	3,600
TRAINABLE MENTALLY HANDICAPPED	15,150	14,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	103,294	99,399
GIFTED	12,325	4,144
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	12,325	4,144
TOTAL	115,619	103,543

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	102,387	108,443	714,784	677,791	155,883	166,793	128,884	123,005	1,101,938	1,076,032
OTHER	19,100	19,805	35,440	20,902	31,895	19,092	178,295	167,404	264,730	227,203
SUBTOTAL	121,487	128,248	750,224	698,693	187,778	185,885	307,179	290,409	1,366,668	1,303,235
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	91,884	98,363	- - - - -	- - - - -	- - - - -	- - - - -	91,884	98,363
OTHER	- - - - -	- - - - -	23,735	5,180	- - - - -	9	- - - - -	637	23,735	5,826
SUBTOTAL	- - - - -	- - - - -	115,619	103,543	- - - - -	9	- - - - -	637	115,619	104,189
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							13,983	16,228	13,983	16,228
OTHER							37,767	35,071	37,767	35,071
SUBTOTAL							51,750	51,299	51,750	51,299
TOTAL EXPENDITURES	121,487	128,248	865,843	802,236	187,778	185,894	358,929	342,345	1,534,037	1,458,723
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	121,487	128,248	865,843	802,236	187,778	185,894	358,929	342,345	1,534,037	1,458,723

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,222,046	766,800	1,988,846
1983-84	1,125,280	723,830	1,849,110
1984-85	1,182,720	743,973	1,926,693

1984-85 ENROLLMENT 2,285

1984-85 TAX RATES
PRIMARY 3.5568
SECONDARY 8.0468

TEACHERS SALARIES (ALL FUNDS)	2,815,265.60
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	20,595,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO 285.6
TEACHERS	126	1 TO 15.9
OTHER	22	1 TO 90.9
SUBTOTAL	155	1 TO 12.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO 222.1
TEACHER AIDES	42	1 TO 47.6
OTHER	124	1 TO 16.1
SUBTOTAL	175	1 TO 11.4
TOTAL	330	1 TO 6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,264,496	7,113,047	- - - -	8,131,594	7,336,226	1,041,317
FEDERAL PROJECTS	83,095	1,230,461	- - - -	1,368,000	1,239,612	73,944
STATE PROJECTS	- - - - -	5,000	- - - -	- - - - -	4,556	444
CAPITAL OUTLAY	28,357	3,456,606	- - - -	351,423	338,199	3,146,764
CAPITAL LEVY	182,526	353,714	- - - -	500,000	488,183	47,057
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	3,328,099	4,501,651	- - - -	4,332,776	4,052,502	3,777,248
FOOD SERVICES	104,247	422,473	- - - -	450,000	549,437	22,717CR
OTHER	190,405	251,182	- - - -	415,000	311,587	130,000
TOTAL	5,181,225	17,334,134	- - - -	15,548,793	14,321,302	8,194,057

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,458,380	- - - - -	- - - -	4,000,000	2,448,326	10,054
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	32,650	37,789
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	5,441	2,636
HOMEBOUND OR HOSPITALIZED	18,700	4,834
MULTIPLE HANDICAPPED	5,441	4,834
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	423,959	222,778
SPEECH HANDICAPPED	39,000	156,428
TRAINABLE MENTALLY HANDICAPPED	27,208	10,106
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	552,399	439,405
GIFTED	20,500	21,919
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	75,700	57,246
VOCATIONAL EDUCATION	227,300	229,671
CAREER EDUCATION	15,000	- - - - -
SUBTOTAL	338,500	308,836
TOTAL	890,899	748,241

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	295,253	288,775	2,474,801	2,342,031	993,964	891,397	767,750	761,430	4,531,768	4,283,633
OTHER	120,750	113,551	155,850	149,682	133,650	107,551	1,631,177	1,227,586	2,041,427	1,598,370
SUBTOTAL	416,003	402,326	2,630,651	2,491,713	1,127,614	998,948	2,398,927	1,989,016	6,573,195	5,882,003
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	11,804	836,949	707,390	- - - - -	- - - - -	- - - - -	- - - - -	836,949	719,194
OTHER	- - - - -	- - - - -	53,950	31,072	- - - - -	- - - - -	- - - - -	- - - - -	53,950	31,072
SUBTOTAL	- - - - -	11,804	890,899	738,462	- - - - -	- - - - -	- - - - -	- - - - -	890,899	750,266
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							437,000	454,664	437,000	454,664
OTHER							230,500	249,293	230,500	249,293
SUBTOTAL							667,500	703,957	667,500	703,957
TOTAL EXPENDITURES	416,003	414,130	3,521,550	3,230,175	1,127,614	998,948	3,066,427	2,692,973	8,131,594	7,336,226
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	416,003	414,130	3,521,550	3,230,175	1,127,614	998,948	3,066,427	2,692,973	8,131,594	7,336,226

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	5,842	- - - -	5,842
1983-84	6,230	- - - -	6,230
1984-85	6,780	- - - -	6,780

1984-85 ENROLLMENT 5

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL							- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,144,671	474,067	1,618,738
1983-84	1,194,215	449,280	1,643,495
1984-85	1,178,665	493,920	1,672,585

1984-85 ENROLLMENT 2,038

1984-85 TAX RATES
PRIMARY 4.4354
SECONDARY .5402

TEACHERS SALARIES (ALL FUNDS)	1,955,753.01
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	
BONDS OUTSTANDING (JUNE 30, 1985)	2,708,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	218.5
TEACHERS	94	1 TO	18.6
OTHER	9	1 TO	194.2
SUBTOTAL	111	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	437.0
TEACHER AIDES	10	1 TO	174.8
OTHER	45	1 TO	38.8
SUBTOTAL	59	1 TO	29.6
TOTAL	170	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	18,657	3,996,402	- - - -	3,984,842	3,940,214	74,845
FEDERAL PROJECTS	25,843	257,072	- - - -	215,000	254,915	28,000
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	31,833	305,391	- - - -	322,463	322,481	14,743
CAPITAL LEVY	49,857	179,941	- - - -	114,611	114,107	115,691
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	531,223	243,639	98,500CR	545,305	465,585	210,768
FOOD SERVICES	34,064	141,766	- - - -	150,000	148,556	27,274
OTHER	47,483	148,525	- - - -	136,200	126,822	69,186
TOTAL	738,960	5,272,727	98,500CR	5,468,421	5,372,680	540,507

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,602	- - - - -	149CR	3,700	3,947	494CR
BOND BUILDING	- - - - -	- - - - -	- - - -	200,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,728	12,007
SERIOUSLY EMOTIONALLY HANDICAPPED	60,095	48,227
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	1,762
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	181,152	180,102
SPEECH HANDICAPPED	39,903	40,909
TRAINABLE MENTALLY HANDICAPPED	4,870	13,288
VISUALLY HANDICAPPED	2,641	13,288
SUBTOTAL	312,429	309,583
GIFTED	5,600	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	62,160	- - - - -
CAREER EDUCATION	- - - - -	59,356
SUBTOTAL	67,760	59,356
TOTAL	380,189	368,939

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	152,057	152,441	1,939,266	1,964,363	503,546	490,195	381,363	352,895	2,976,232	2,959,894
OTHER	19,500	21,253	54,169	52,106	38,800	39,231	333,452	330,452	445,921	443,042
SUBTOTAL	171,557	173,694	1,993,435	2,016,469	542,346	529,426	714,815	683,347	3,422,153	3,402,936
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	310,641	308,995	40,994	40,086	- - - - -	- - - - -	351,635	349,081
OTHER	- - - - -	- - - - -	24,004	14,051	4,550	5,806	- - - - -	- - - - -	28,554	19,857
SUBTOTAL	- - - - -	- - - - -	334,645	323,046	45,544	45,892	- - - - -	- - - - -	380,189	368,938
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							95,162	90,937	95,162	90,937
OTHER							87,338	77,404	87,338	77,404
SUBTOTAL							182,500	168,341	182,500	168,341
TOTAL EXPENDITURES	171,557	173,694	2,328,080	2,339,515	587,890	575,318	897,315	851,688	3,984,842	3,940,215
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	171,557	173,694	2,328,080	2,339,515	587,890	575,318	897,315	851,688	3,984,842	3,940,215

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,682,155	720,025	2,402,180
1983-84	1,735,635	737,470	2,473,105
1984-85	1,805,330	820,888	2,626,218

1984-85 ENROLLMENT 2,960

1984-85 TAX RATES
PRIMARY 4.3492
SECONDARY .6165

TEACHERS SALARIES (ALL FUNDS) 2,749,244.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 1,688,715.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	273.5
TEACHERS	129	1 TO	21.2
OTHER	6	1 TO	455.8
SUBTOTAL	145	1 TO	18.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	390.7
TEACHER AIDES	28	1 TO	97.7
OTHER	73	1 TO	37.5
SUBTOTAL	108	1 TO	25.3
TOTAL	253	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	39,090CR	6,107,603	- - - -	6,010,965	5,775,124	293,389
FEDERAL PROJECTS	40,986	303,628	5,520CR	330,000	298,069	41,025
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	14,785	447,691	- - - -	452,646	445,560	16,917
CAPITAL LEVY	285,004	379,088	- - - -	540,000	395,550	268,542
ADJACENT WAYS	35	2	- - - -	- - - - -	- - - - -	37
DEBT SERVICE	319,281	403,789	98,500	377,632	430,620	390,950
FOOD SERVICES	91,894	261,037	- - - -	275,000	234,997	117,934
OTHER	45,937	107,381	- - - -	58,500	98,648	54,670
TOTAL	758,833	8,010,219	92,980	8,044,743	7,678,568	1,183,464

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	5,582	383	- - - -	5,400	4,843	1,122
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	11,150	5,018	- - - -	15,000	13,789	2,379
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,000	10,000
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	- - - - -
HEARING HANDICAPPED	10,000	10,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	1,000	- - - - -
PHYSICALLY HANDICAPPED	1,000	- - - - -
LEARNING DISABLED	351,932	335,265
SPEECH HANDICAPPED	43,479	46,412
TRAINABLE MENTALLY HANDICAPPED	1,000	1,000
VISUALLY HANDICAPPED	1,300	1,500
SUBTOTAL	428,711	404,177
GIFTED	29,523	29,272
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	29,523	29,272
TOTAL	458,234	433,449

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	190,772	193,727	2,906,622	2,802,208	675,833	673,093	731,768	719,085	4,504,995	4,388,113
OTHER	23,600	19,313	222,700	177,812	71,007	73,748	450,350	420,139	767,657	691,012
SUBTOTAL	214,372	213,040	3,129,322	2,980,020	746,840	746,841	1,182,118	1,139,224	5,272,652	5,079,125
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	341,855	323,514	63,338	54,899	16,391	24,757	421,584	403,170
OTHER	- - - - -	- - - - -	7,600	7,447	29,050	22,831	- - - - -	- - - - -	36,650	30,278
SUBTOTAL	- - - - -	- - - - -	349,455	330,961	92,388	77,730	16,391	24,757	458,234	433,448
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							144,079	143,685	144,079	143,685
OTHER							130,600	114,023	130,600	114,023
SUBTOTAL							274,679	257,708	274,679	257,708
TOTAL EXPENDITURES	214,372	213,040	3,478,777	3,310,981	839,228	824,571	1,473,188	1,421,689	6,005,565	5,770,281
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									5,400	4,843
TOTAL EXPENDITURES AND OTHER USES	214,372	213,040	3,478,777	3,310,981	839,228	824,571	1,473,188	1,421,689	6,010,965	5,775,124

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,134,737	407,859	1,542,596
1983-84	1,054,305	414,690	1,468,995
1984-85	1,039,955	446,160	1,486,115

1984-85 ENROLLMENT 1,772

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 2,273,077.46

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 195.4
TEACHERS	97	1 TO 16.1
OTHER	18	1 TO 86.9
SUBTOTAL	123	1 TO 12.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO 223.3
TEACHER AIDES	56	1 TO 27.9
OTHER	70	1 TO 22.3
SUBTOTAL	133	1 TO 11.8
TOTAL	256	1 TO 6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,331,734	5,085,034	36	5,199,217	4,925,870	1,490,934
FEDERAL PROJECTS	131,055	739,966	36CR	995,000	801,947	69,038
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,167,013	1,107,653	- - - -	976,714	954,643	1,320,023
CAPITAL LEVY	11,765	3,458	- - - -	- - - - -	- - - - -	15,223
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
FOOD SERVICES	14,370	345,288	- - - -	350,000	333,134	26,524
OTHER	62,199	126,387	- - - -	210,000	76,855	111,731
TOTAL	2,718,136	7,407,786	- - - -	7,730,931	7,092,449	3,033,473

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,109	1,382	- - - -	10,000	- - - - -	5,491
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	8,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	135,188	143,880
SERIOUSLY EMOTIONALLY HANDICAPPED	24,373	19,620
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	80,589	75,739
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	170,847	212,550
SPEECH HANDICAPPED	40,771	7,051
TRAINABLE MENTALLY HANDICAPPED	33,132	26,160
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	484,900	485,000
GIFTED	33,451	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	151,875	161,432
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	185,326	161,432
TOTAL	670,226	646,432

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	206,201	190,228	2,194,683	2,014,538	710,048	750,696	369,793	411,963	3,480,725	3,367,425
OTHER	36,938	25,040	64,565	63,977	53,597	53,054	671,580	553,935	826,680	696,006
SUBTOTAL	243,139	215,268	2,259,248	2,078,515	763,645	803,750	1,041,373	965,898	4,307,405	4,063,431
SPECIAL EDUCATION										
SALARIES & BENEFITS	69,421	68,540	539,690	534,103	38,115	30,103	- - - - -	- - - - -	647,226	632,746
OTHER	3,000	192	19,000	12,768	1,000	592	- - - - -	135	23,000	13,687
SUBTOTAL	72,421	68,732	558,690	546,871	39,115	30,695	- - - - -	135	670,226	646,433
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							111,269	107,322	111,269	107,322
OTHER							105,215	108,687	105,215	108,687
SUBTOTAL							216,484	216,009	216,484	216,009
TOTAL EXPENDITURES	315,560	284,000	2,817,938	2,625,386	802,760	834,445	1,257,857	1,182,042	5,194,115	4,925,873
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									5,101	- - - - -
TOTAL EXPENDITURES AND OTHER USES	315,560	284,000	2,817,938	2,625,386	802,760	834,445	1,257,857	1,182,042	5,199,216	4,925,873

RESIDENT & NONRESI NT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,531.385	837.834	2,369.219
1983-84	1,556.820	843.040	2,399.860
1984-85	1,566.985	861.980	2,428.965

1984-85 ENROLLMENT 2,734

1984-85 TAX RATES
PRIMARY 3.4614
SECONDARY 2.1398

TEACHERS SALARIES (ALL FUNDS)	2,726,491.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	545,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO 228.3
TEACHERS	124	1 TO 20.3
OTHER	14	1 TO 179.4
SUBTOTAL	149	1 TO 16.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 1,255.5
TEACHER AIDES	19	1 TO 132.2
OTHER	55	1 TO 45.7
SUBTOTAL	76	1 TO 33.0
TOTAL	225	1 TO 11.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	219,196	5,455,809	- - - -	5,643,301	5,366,791	308,214
FEDERAL PROJECTS	37,129	470,157	- - - -	558,000	467,594	39,692
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	15,774	452,431	- - - -	445,200	441,962	26,243
CAPITAL LEVY	299,409	149,060	- - - -	416,784	150,665	297,804
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	546,014	203,595	- - - -	562,097	542,421	207,188
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	50,771	57,269	- - - -	105,000	60,808	47,232
TOTAL	1,168,293	6,788,321	- - - -	7,730,382	7,030,241	926,373

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	52,643	13,078	- - - -	60,000	6,639	59,082

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,736	26,650
SERIOUSLY EMOTIONALLY HANDICAPPED	22,105	14,806
HEARING HANDICAPPED	19,555	19,555
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	11,789	8,883
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	217,556	216,164
SPEECH HANDICAPPED	26,370	20,910
TRAINABLE MENTALLY HANDICAPPED	51,572	49,520
VISUALLY HANDICAPPED	2,947	5,922
SUBTOTAL	380,630	362,410
GIFTED	119,098	88,318
BILINGUAL EDUCATION	- - - - -	9,172
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	274,181	260,891
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	393,279	358,381
TOTAL	773,909	720,791

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	254,483	253,266	2,438,765	2,374,892	852,377	838,055	480,113	473,994	4,025,738	3,940,207
OTHER	24,700	16,558	148,312	103,546	59,290	45,612	442,627	387,876	674,929	553,592
SUBTOTAL	279,183	269,824	2,587,077	2,478,438	911,667	883,667	922,740	861,870	4,700,667	4,493,799
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	657,260	625,715	44,615	44,606	- - - - -	- - - - -	701,875	670,321
OTHER	- - - - -	- - - - -	59,734	38,581	1,900	1,785	20,400	10,104	82,034	50,470
SUBTOTAL	- - - - -	- - - - -	716,994	664,296	46,515	46,391	20,400	10,104	783,909	720,791
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							105,725	90,594	105,725	90,594
OTHER							53,000	61,607	53,000	61,607
SUBTOTAL							158,725	152,201	158,725	152,201
TOTAL EXPENDITURES	279,183	269,824	3,304,071	3,142,734	958,182	930,058	1,101,865	1,024,175	5,643,301	5,366,791
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	279,183	269,824	3,304,071	3,142,734	958,182	930,058	1,101,865	1,024,175	5,643,301	5,366,791

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	9,788,386	4,878,800	14,667,186
1983-84	9,487,995	4,838,885	14,326,880
1984-85	9,994,830	5,177,699	15,172,529

1984-85 ENROLLMENT 16,665

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 18,229,409.78

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 43,761,715.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	62	1 TO 249.1
TEACHERS	834	1 TO 18.5
OTHER	91	1 TO 169.7
SUBTOTAL	987	1 TO 15.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	46	1 TO 335.8
TEACHER AIDES	211	1 TO 73.2
OTHER	518	1 TO 29.8
SUBTOTAL	775	1 TO 19.9
TOTAL	1,762	1 TO 8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	4,249,337	42,047,868	76,471	44,525,432	42,117,757	4,255,919
FEDERAL PROJECTS	450,441	4,034,635	5,556CR	4,974,182	4,031,797	447,723
STATE PROJECTS	- - - - -	5,000	- - - -	- - - - -	4,556	444
CAPITAL OUTLAY	2,703,549	6,783,083	- - - -	4,150,121	4,079,556	5,407,076
CAPITAL LEVY	1,762,147	1,690,343	76,397CR	2,925,170	1,948,570	1,427,523
ADJACENT WAYS	72,796	17,196	- - - -	82,000	2,803	87,389
DEBT SERVICE	6,285,518	8,073,154	- - - -	8,681,318	8,030,467	6,328,205
FOOD SERVICES	334,438	1,642,593	- - - -	1,918,250	1,735,978	241,053
OTHER	1,599,704	3,056,754	4,077CR	6,540,300	3,312,959	1,339,422
TOTAL	17,457,930	67,350,826	9,559CR	73,796,773	65,264,443	19,534,754
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	22,149	19,606	149CR	28,100	8,790	32,816
BOND BUILDING	2,486,283	9,750,000	- - - -	13,950,000	4,136,338	8,099,945
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	11,150	5,018	- - - -	15,000	13,789	2,379
UNEMPLOYMENT INSURANCE	132,723	22,418	- - - -	116,000	7,294	147,847

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	371,649	337,499
SERIOUSLY EMOTIONALLY HANDICAPPED	158,987	116,811
HEARING HANDICAPPED	39,971	34,262
HOMEBOUND OR HOSPITALIZED	21,100	4,834
MULTIPLE HANDICAPPED	128,983	115,571
PHYSICALLY HANDICAPPED	4,000	706
LEARNING DISABLED	1,775,190	1,610,706
SPEECH HANDICAPPED	243,683	325,580
TRAINABLE MENTALLY HANDICAPPED	287,845	235,690
VISUALLY HANDICAPPED	27,888	38,542
SUBTOTAL	3,059,296	2,820,001
GIFTED	308,875	235,511
BILINGUAL EDUCATION	5,000	9,172
REMEDIAL EDUCATION	75,700	57,246
VOCATIONAL EDUCATION	1,001,748	963,791
CAREER EDUCATION	18,560	59,356
SUBTOTAL	1,409,883	1,325,076
TOTAL	4,469,179	4,145,077

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	1,709,276	1,919,534	18,110,931	17,285,278	5,359,595	5,253,024	4,236,425	4,140,505	29,416,227	28,598,341
OTHER	309,529	306,907	2,407,640	1,901,601	539,970	439,523	4,933,770	4,348,561	8,190,909	6,996,592
SUBTOTAL	2,018,805	2,226,441	20,518,571	19,186,879	5,899,565	5,692,547	9,170,195	8,489,066	37,607,136	35,594,933
SPECIAL EDUCATION										
SALARIES & BENEFITS	69,421	80,344	3,702,772	3,492,152	259,357	268,768	16,391	24,757	4,047,941	3,866,021
OTHER	3,000	192	342,338	236,833	64,036	32,919	21,864	11,782	431,238	281,726
SUBTOTAL	72,421	80,536	4,045,110	3,728,985	323,393	301,687	38,255	36,533	4,479,179	4,147,747
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,402,970	1,353,469	1,402,970	1,353,469
OTHER							1,016,645	1,016,767	1,016,645	1,016,767
SUBTOTAL							2,419,615	2,370,236	2,419,615	2,370,236
TOTAL EXPENDITURES	2,091,226	2,306,977	24,563,681	22,915,864	6,222,958	5,994,234	11,628,065	10,895,841	44,505,930	42,112,916
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									19,501	4,843
TOTAL EXPENDITURES AND OTHER USES	2,091,226	2,306,977	24,563,681	22,915,864	6,222,958	5,994,234	11,628,065	10,895,841	44,525,431	42,117,759

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	872.238	380.325	1,252.563
1983-84	778.715	373.900	1,152.615
1984-85	661.730	355.560	1,017.290

1984-85 ENROLLMENT 1,197

1984-85 TAX RATES

PRIMARY	2.5957
SECONDARY	.8412

TEACHERS SALARIES (ALL FUNDS)	1,337,522.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	340,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	253.8
TEACHERS	65	1 TO	15.6
OTHER	6	1 TO	169.2
SUBTOTAL	75	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	338.3
TEACHER AIDES	7	1 TO	145.0
OTHER	40	1 TO	25.4
SUBTOTAL	50	1 TO	20.3
TOTAL	125	1 TO	8.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	145,957	2,901,582	- - - -	2,926,687	2,853,483	194,056
FEDERAL PROJECTS	53,047	130,931	- - - -	178,000	138,557	45,421
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	49,482	120,595	- - - -	160,000	92,380	77,697
CAPITAL LEVY	55,447	53,456	- - - -	50,000	- - - - -	108,903
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	122,107	116,657	- - - -	121,000	123,778	114,986
FOOD SERVICES	34,302	101,605	- - - -	120,000	105,818	30,089
OTHER	4,573	1,893	- - - -	- - - - -	284	6,182
TOTAL	464,915	3,426,719	- - - -	3,555,687	3,314,300	577,334

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,235	15,282
SERIOUSLY EMOTIONALLY HANDICAPPED	12,965	11,450
HEARING HANDICAPPED	5,000	5,000
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	5,000	7,500
PHYSICALLY HANDICAPPED	5,000	- - - - -
LEARNING DISABLED	144,027	145,000
SPEECH HANDICAPPED	18,000	18,000
TRAINABLE MENTALLY HANDICAPPED	4,000	4,300
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	206,227	206,532
GIFTED	3,000	2,500
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	500	200
SUBTOTAL	3,500	2,700
TOTAL	209,727	209,232

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	111,644	109,751	1,490,166	1,470,069	333,717	337,744	341,333	332,571	2,276,860	2,250,135
OTHER	12,500	10,103	76,000	60,935	32,000	36,182	243,000	217,848	363,500	325,068
SUBTOTAL	124,144	119,854	1,566,166	1,531,004	365,717	373,926	584,333	550,419	2,640,360	2,575,203
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	204,727	194,425	- - - - -	- - - - -	- - - - -	- - - - -	204,727	194,425
OTHER	- - - - -	- - - - -	5,000	14,807	- - - - -	- - - - -	- - - - -	- - - - -	5,000	14,807
SUBTOTAL	- - - - -	- - - - -	209,727	209,232	- - - - -	- - - - -	- - - - -	- - - - -	209,727	209,232
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							44,600	43,039	44,600	43,039
OTHER							32,000	26,009	32,000	26,009
SUBTOTAL							76,600	69,048	76,600	69,048
TOTAL EXPENDITURES	124,144	119,854	1,775,893	1,740,236	365,717	373,926	660,933	619,467	2,926,687	2,853,483
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	124,144	119,854	1,775,893	1,740,236	365,717	373,926	660,933	619,467	2,926,687	2,853,483

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	6,314,714	3,801,002	10,115,716
1983-84	6,316,555	3,964,736	10,281,291
1984-85	6,502,750	4,153,286	10,656,036

1984-85 ENROLLMENT 12,476

1984-85 TAX RATES
PRIMARY 4.7478
SECONDARY 1.3156

TEACHERS SALARIES (ALL FUNDS)	12,212,866.50
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	32,465,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 TO	258.1
TEACHERS	518	1 TO	21.2
OTHER	50	1 TO	219.8
SUBTOTAL	609	1 TO	18.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 TO	477.9
TEACHER AIDES	28	1 TO	392.5
OTHER	367	1 TO	29.9
SUBTOTAL	418	1 TO	26.3
TOTAL	1,027	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	440,218CR	26,771,693	362,122	26,970,658	26,917,992	224,395CR
FEDERAL PROJECTS	145,961	861,137	10,017CR	1,020,000	765,223	231,858
STATE PROJECTS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
CAPITAL OUTLAY	57,324	958,917	- - - -	983,041	981,356	34,885
CAPITAL LEVY	566,297	1,457,825	361,943CR	2,360,000	1,401,073	261,106
ADJACENT WAYS	22,799	26,727	- - - -	50,000	14,463	35,063
DEBT SERVICE	10,866,847	5,186,040	4,911,436	4,140,000	4,119,687	16,844,636
FOOD SERVICES	89,721	1,479,554	- - - -	2,000,000	1,403,808	165,467
OTHER	124,317	92,802	- - - -	1,235,000	84,845	132,274
TOTAL	11,433,048	36,834,695	4,901,598	38,778,699	35,688,447	17,480,894

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,421,670	10,000,000	- - - -	25,000,000	3,432,417	7,989,253
INTERGOVERNMENTAL AGREEMENTS	426	39	- - - -	30,000	- - - - -	465
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	24,455	2,307	- - - -	80,000	5,695	21,067

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	170,015	191,128
SERIOUSLY EMOTIONALLY HANDICAPPED	239,067	203,603
HEARING HANDICAPPED	46,701	78,295
HOMEBOUND OR HOSPITALIZED	9,896	12,467
MULTIPLE HANDICAPPED	28,466	135,555
PHYSICALLY HANDICAPPED	33,358	39,578
LEARNING DISABLED	993,762	991,333
SPEECH HANDICAPPED	277,985	253,544
TRAINABLE MENTALLY HANDICAPPED	114,530	78,800
VISUALLY HANDICAPPED	13,899	- - - - -
SUBTOTAL	1,927,679	1,984,303
GIFTED	136,040	137,268
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	846,710	872,679
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	982,750	1,009,947
TOTAL	2,910,429	2,994,250

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	996,150	1,038,947	12,195,960	11,993,307	3,545,000	3,548,584	2,995,000	2,946,354	19,732,110	19,527,192
OTHER	148,675	219,630	393,500	428,506	249,000	215,492	2,356,580	2,465,794	3,147,755	3,329,422
SUBTOTAL	1,144,825	1,258,577	12,589,460	12,421,813	3,794,000	3,764,076	5,351,580	5,412,148	22,879,865	22,856,614
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	2,571,070	2,594,276	338,250	321,454	- - - - -	- - - - -	2,909,320	2,915,730
OTHER	- - - - -	- - - - -	127,000	69,269	14,500	9,251	- - - - -	- - - - -	141,500	78,520
SUBTOTAL	- - - - -	- - - - -	2,698,070	2,663,545	352,750	330,705	- - - - -	- - - - -	3,050,820	2,994,250
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							646,990	674,820	646,990	674,820
OTHER							392,983	392,308	392,983	392,308
SUBTOTAL							1,039,973	1,067,128	1,039,973	1,067,128
TOTAL EXPENDITURES	1,144,825	1,258,577	15,287,530	15,085,358	4,146,750	4,094,781	6,391,553	6,479,276	26,970,658	26,917,992
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,144,825	1,258,577	15,287,530	15,085,358	4,146,750	4,094,781	6,391,553	6,479,276	26,970,658	26,917,992

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,368,159	641,613	2,009,772
1983-84	1,331,730	687,158	2,018,888
1984-85	1,349,330	714,383	2,063,713

1984-85 ENROLLMENT 1,526

1984-85 TAX RATES
PRIMARY 4.6439
SECONDARY .9190

TEACHERS SALARIES (ALL FUNDS)	1,830,428.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	5,340,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	235.7
TEACHERS	80	1 TO	17.7
OTHER	4	1 TO	353.5
SUBTOTAL	90	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	26	1 TO	54.4
OTHER	37	1 TO	38.2
SUBTOTAL	63	1 TO	22.4
TOTAL	153	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	10,109	5,884,039	- - - -	5,812,329	5,938,066	43,918CR
FEDERAL PROJECTS	12,837	125,377	- - - -	80,600	102,690	35,524
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	29,240	343,949	- - - -	384,064	383,929	10,700CR
CAPITAL LEVY	404,016	555,051	- - - -	440,047	438,946	520,121
ADJACENT WAYS	2,670	335	- - - -	2,700	- - - -	3,005
DEBT SERVICE	179,779	592,066	211,844CR	553,945	329,970	210,031
FOOD SERVICES	8,228	20,811	- - - -	25,000	16,654	12,385
OTHER	224,560	99,738	- - - -	297,000	140,825	183,533
TOTAL	851,439	7,621,466	211,844CR	7,595,085	7,351,080	909,981

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	103,259	34,258	- - - -	- - - - -	- - - - -	137,517
BOND BUILDING	169,650	3,150,000	- - - -	170,000	187,426	3,132,224
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,918	300	6,036	8,000	6,454	3,800

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,136	60,047
SERIOUSLY EMOTIONALLY HANDICAPPED	53,010	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	6,600	5,465
MULTIPLE HANDICAPPED	- - - - -	19,458
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	211,920	181,430
SPEECH HANDICAPPED	28,196	33,945
TRAINABLE MENTALLY HANDICAPPED	9,364	17,861
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	319,226	318,206
GIFTED	46,143	43,606
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	43,721	47,494
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	89,864	91,100
TOTAL	409,090	409,306

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	263,624	267,070	2,130,724	2,123,469	365,250	392,935	299,510	298,178	3,059,108	3,081,652
OTHER	52,890	65,099	1,708,376	1,818,946	72,313	66,885	245,989	238,010	2,079,568	2,188,940
SUBTOTAL	316,514	332,169	3,839,100	3,942,415	437,563	459,820	545,499	536,188	5,138,676	5,270,592
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	297,081	318,055	34,948	35,730	- - - - -	- - - - -	332,029	353,785
OTHER	- - - - -	- - - - -	64,761	46,475	800	348	11,500	8,698	77,061	55,521
SUBTOTAL	- - - - -	- - - - -	361,842	364,530	35,748	36,078	11,500	8,698	409,090	409,306
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							264,563	258,168	264,563	258,168
SUBTOTAL							264,563	258,168	264,563	258,168
TOTAL EXPENDITURES	316,514	332,169	4,200,942	4,306,945	473,311	495,898	821,562	803,054	5,812,329	5,938,066
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	316,514	332,169	4,200,942	4,306,945	473,311	495,898	821,562	803,054	5,812,329	5,938,066

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	156.558	84.817	241.375
1983-84	139.225	79.740	218.965
1984-85	159.925	80.140	240.065

1984-85 ENROLLMENT 187

1984-85 TAX RATES

PRIMARY	1.2883
SECONDARY	.4242

TEACHERS SALARIES (ALL FUNDS)	242,158.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	301,500.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	161.7
TEACHERS	11	1 TO	14.7
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	53.9
TEACHER AIDES	2	1 TO	80.8
OTHER	8	1 TO	20.2
SUBTOTAL	13	1 TO	12.4
TOTAL	25	1 TO	6.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	35,645CR	830,295	24,664	847,256	842,892	23,578CR
FEDERAL PROJECTS	645	7,316	- - - -	12,000	7,936	25
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,515	20,477	- - - -	23,505	23,474	1,482CR
CAPITAL LEVY	412,215	227,204	24,664CR	245,000	95,771	518,984
ADJACENT WAYS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	265,919	315,025	1,701,700	343,282	298,207	1,984,437
FOOD SERVICES	11,924	19,535	- - - -	36,000	26,017	5,442
OTHER	34,512	614	- - - -	40,125	1,524	33,602
TOTAL	691,085	1,420,466	1,701,700	1,547,168	1,295,821	2,517,430

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- -	- - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	6,300	483	- - - -	- - - - -	458	6,325

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	3,000
SERIOUSLY EMOTIONALLY HANDICAPPED	3,500	3,500
HEARING HANDICAPPED	2,000	2,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	36,595	37,595
SPEECH HANDICAPPED	12,500	13,477
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	5,000	5,000
SUBTOTAL	62,595	64,572
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	2,500	2,500
REMEDIAL EDUCATION	6,000	6,000
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,500	8,500
TOTAL	71,095	73,072

MAINTENANCE AND OPERATION FUND (MBO) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	52,837	50,760	337,943	347,284	35,950	35,467	15,325	12,233	442,055	445,744
OTHER	3,300	3,146	189,885	185,681	3,250	2,048	47,215	49,197	243,650	240,072
SUBTOTAL	56,137	53,906	527,828	532,965	39,200	37,515	62,540	61,430	685,705	685,816
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	27,095	29,031	- - - - -	- - - - -	- - - - -	- - - - -	27,095	29,031
OTHER	- - - - -	- - - - -	44,000	44,041	- - - - -	- - - - -	- - - - -	- - - - -	44,000	44,041
SUBTOTAL	- - - - -	- - - - -	71,095	73,072	- - - - -	- - - - -	- - - - -	- - - - -	71,095	73,072
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							56,856	54,772	56,856	54,772
OTHER							33,600	29,232	33,600	29,232
SUBTOTAL							90,456	84,004	90,456	84,004
TOTAL EXPENDITURES	56,137	53,906	598,923	606,037	39,200	37,515	152,996	145,434	847,256	842,892
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	56,137	53,906	598,923	606,037	39,200	37,515	152,996	145,434	847,256	842,892

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	21,275	6,633	27,908
1983-84	19,950	8,980	28,930
1984-85	19,020	8,230	27,250

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY 3.5080
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	4,128	123,833	- - - -	94,150	90,836	37,125
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	4,128	123,833	- - - -	94,150	90,836	37,125

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	1,500	1,723	80,000	77,459	- - - - -	- - - - -	- - - - -	- - - - -	81,500	79,182
SUBTOTAL	1,500	1,723	80,000	77,459	- - - - -	- - - - -	- - - - -	- - - - -	81,500	79,182
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							5,450	4,830	5,450	4,830
OTHER							7,200	6,824	7,200	6,824
SUBTOTAL							12,650	11,654	12,650	11,654
TOTAL EXPENDITURES	1,500	1,723	80,000	77,459	- - - - -	- - - - -	12,650	11,654	94,150	90,836
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,500	1,723	80,000	77,459	- - - - -	- - - - -	12,650	11,654	94,150	90,836

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,615,050	1,134,538	3,749,588
1983-84	2,744,380	1,240,981	3,985,361
1984-85	2,753,790	1,330,096	4,083,886

1984-85 ENROLLMENT 4,992

1984-85 TAX RATES
PRIMARY 4.7061
SECONDARY 2.0375

TEACHERS SALARIES (ALL FUNDS)	4,574,592.29
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	3,780,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	355.3
TEACHERS	210	1 TO	20.3
OTHER	14	1 TO	304.5
SUBTOTAL	236	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	710.6
TEACHER AIDES	25	1 TO	164.0
OTHER	130	1 TO	32.8
SUBTOTAL	162	1 TO	26.3
TOTAL	398	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	125,437	9,427,958	147,685	9,923,921	9,860,018	158,938CR
FEDERAL PROJECTS	20,119	347,874	- - - -	342,360	350,927	17,066
STATE PROJECTS	- - - - -	32,845	- - - -	32,640	30,811	2,034
CAPITAL OUTLAY	25,232	637,699	- - - -	689,681	688,909	25,978CR
CAPITAL LEVY	133,746	420,817	147,685CR	400,843	363,141	43,737
ADJACENT WAYS	48,042	78,056	- - - -	114,000	81,338	44,760
DEBT SERVICE	650,338	1,697,414	- - - -	1,351,800	1,320,355	1,027,397
FOOD SERVICES	45,488	498,989	- - - -	500,000	491,727	52,750
OTHER	75,564	230,936	- - - -	178,500	222,409	84,091
TOTAL	1,123,966	13,372,588	- - - -	13,533,745	13,409,635	1,086,919

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	49,841	20,661	- - - -	57,301	56,803	13,699
BOND BUILDING	134,844	- - - - -	- - - -	3,890,000	134,066	778
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	63,846	65,122
SERIOUSLY EMOTIONALLY HANDICAPPED	44,665	45,585
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,186	3,256
MULTIPLE HANDICAPPED	6,371	6,512
PHYSICALLY HANDICAPPED	6,371	6,512
LEARNING DISABLED	473,400	456,148
SPEECH HANDICAPPED	37,100	39,073
TRAINABLE MENTALLY HANDICAPPED	25,551	26,049
VISUALLY HANDICAPPED	3,186	3,256
SUBTOTAL	663,676	651,513
GIFTED	146,227	145,943
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	227,231	225,622
VOCATIONAL EDUCATION	166,110	181,224
CAREER EDUCATION	25,019	19,142
SUBTOTAL	564,587	571,931
TOTAL	1,228,263	1,223,444

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	315,842	336,153	4,597,715	4,495,617	1,435,399	1,442,715	750,233	720,786	7,099,190	6,995,272
OTHER	67,625	71,791	191,964	140,028	78,430	80,992	799,700	888,914	1,137,719	1,181,725
SUBTOTAL	383,467	407,944	4,789,680	4,635,645	1,513,829	1,523,708	1,549,933	1,609,700	8,236,909	8,176,997
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	973,146	978,087	187,317	163,610	- - - - -	- - - - -	1,140,463	1,141,697
OTHER	- - - - -	- - - - -	76,100	70,888	6,700	5,859	5,000	5,000	87,800	81,747
SUBTOTAL	- - - - -	- - - - -	1,049,246	1,048,975	174,017	169,469	5,000	5,000	1,228,263	1,223,444
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							265,705	243,913	265,705	243,913
OTHER							135,743	158,862	135,743	158,862
SUBTOTAL							401,448	402,775	401,448	402,775
TOTAL EXPENDITURES	383,467	407,944	5,838,926	5,684,620	1,687,846	1,693,177	1,956,381	2,017,475	9,866,620	9,803,216
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									57,301	56,803
TOTAL EXPENDITURES AND OTHER USES	383,467	407,944	5,838,926	5,684,620	1,687,846	1,693,177	1,956,381	2,017,475	9,923,921	9,860,019

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	638.645	263.367	902.012
1983-84	627.905	275.910	903.815
1984-85	637.145	273.560	910.705

1984-85 ENROLLMENT 1,080

1984-85 TAX RATES
PRIMARY .0060
SECONDARY 2.2695

TEACHERS SALARIES (ALL FUNDS)	1,285,308.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	203,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	130.0
TEACHERS	61	1 TO	14.9
OTHER	4	1 TO	227.5
SUBTOTAL	72	1 TO	12.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	130.0
TEACHER AIDES	30	1 TO	30.3
OTHER	50	1 TO	18.2
SUBTOTAL	87	1 TO	10.5
TOTAL	159	1 TO	5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,487,169	3,310,101	- - - -	3,694,695	3,665,645	1,131,625
FEDERAL PROJECTS	67,523	607,111	- - - -	677,009	606,743	67,896
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,574,095	588,150	- - - -	4,563,773	2,067,245	95,000
CAPITAL LEVY	40,308	11,473	- - - -	22,910	22,910	28,869
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	200,309	87,481	- - - -	137,820	139,053	148,737
FOOD SERVICES	82,831	227,968	- - - -	100,000	259,722	51,077
OTHER	98,393	86,686	- - - -	28,000	43,295	141,784
TOTAL	3,550,631	4,918,970	- - - -	9,224,207	6,804,613	1,664,988

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -
BOND BUILDING	490,000	- - - - -	- - - -	- - - - -	- - - - -	490,000
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16,437	1,569	- - - -	12,000	- - - - -	18,006

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	41,000	39,500
SERIOUSLY EMOTIONALLY HANDICAPPED	40,000	38,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	10,600	320
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	200,460	170,843
SPEECH HANDICAPPED	25,000	23,500
TRAINABLE MENTALLY HANDICAPPED	24,500	23,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	341,560	295,163
GIFTED	27,500	26,400
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	145,000	135,000
CAREER EDUCATION	10,000	5,725
SUBTOTAL	182,500	167,125
TOTAL	524,060	462,288

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	144,800	140,323	1,146,963	1,136,276	453,022	416,846	471,680	314,707	2,216,465	2,008,152
OTHER	47,040	50,999	174,000	181,542	41,030	49,661	389,500	615,918	651,570	898,120
SUBTOTAL	191,840	191,322	1,320,963	1,317,818	494,052	466,507	861,180	930,625	2,868,035	2,906,272
SPECIAL EDUCATION										
SALARIES & BENEFITS	33,750	23,670	426,750	400,883	32,610	20,933	- - - - -	- - - - -	493,110	445,486
OTHER	850	27	20,300	8,034	13,800	8,741	- - - - -	- - - - -	34,950	16,802
SUBTOTAL	34,600	23,697	447,050	408,917	46,410	29,674	- - - - -	- - - - -	528,060	462,288
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							162,000	160,133	162,000	160,133
OTHER							136,600	136,952	136,600	136,952
SUBTOTAL							298,600	297,085	298,600	297,085
TOTAL EXPENDITURES	226,440	215,019	1,768,013	1,726,735	540,462	496,181	1,159,780	1,227,710	3,694,695	3,665,645
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	226,440	215,019	1,768,013	1,726,735	540,462	496,181	1,159,780	1,227,710	3,694,695	3,665,645

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3,231,097	1,181,458	4,412,555
1983-84	3,369,870	1,243,320	4,613,190
1984-85	3,484,895	1,241,370	4,726,265

1984-85 ENROLLMENT 5,617

1984-85 TAX RATES
PRIMARY 5.3476
SECONDARY 2.9530

TEACHERS SALARIES (ALL FUNDS)	5,251,053.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	26,240,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO 307.8
TEACHERS	250	1 TO 19.7
OTHER	18	1 TO 273.6
SUBTOTAL	284	1 TO 17.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 2,462.7
TEACHER AIDES	28	1 TO 175.9
OTHER	136	1 TO 36.2
SUBTOTAL	166	1 TO 29.7
TOTAL	450	1 TO 10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	552,827CR	12,595,846	189,762	12,664,624	12,432,136	199,355CR
FEDERAL PROJECTS	110,959	291,058	- - - -	1,041,000	357,439	44,578
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	14,118	418,674	- - - -	433,840	430,144	2,648
CAPITAL LEVY	79,026	486,139	189,762CR	349,466	249,733	125,670
ADJACENT WAYS	52,388	3,920	- - - -	50,000	2,836	53,472
DEBT SERVICE	763,510	3,844,771	1,955,155	4,445,154	4,921,576	1,641,860
FOOD SERVICES	781CR	402,402	- - - -	900,000	416,753	15,132CR
OTHER	125,645	178,507	- - - -	206,000	217,752	86,400
TOTAL	592,038	18,221,317	1,955,155	20,090,084	19,028,369	1,740,141

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	2,859	- - - -	- - - - -	- - - - -	2,859
BOND BUILDING	12,248,491	2,050,000	- - - -	17,000,000	9,817,534	4,480,957
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	211,112	197,490
SERIOUSLY EMOTIONALLY HANDICAPPED	58,945	99,731
HEARING HANDICAPPED	12,000	14,195
HOMEBOUND OR HOSPITALIZED	12,000	1,646
MULTIPLE HANDICAPPED	24,849	26,756
PHYSICALLY HANDICAPPED	9,263	8,211
LEARNING DISABLED	303,655	334,722
SPEECH HANDICAPPED	59,182	63,209
TRAINABLE MENTALLY HANDICAPPED	69,571	53,283
VISUALLY HANDICAPPED	16,000	- - - - -
SUBTOTAL	776,577	799,243
GIFTED	82,955	87,361
BILINGUAL EDUCATION	14,237	21,783
REMEDIAL EDUCATION	210,958	204,256
VOCATIONAL EDUCATION	279,294	294,728
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	587,444	608,128
TOTAL	1,364,021	1,407,371

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	406,197	424,455	5,403,613	5,473,447	1,492,243	1,505,971	1,090,191	1,092,479	8,392,244	8,496,352
OTHER	182,055	281,593	111,318	76,652	70,334	80,866	1,201,889	871,446	1,565,596	1,310,557
SUBTOTAL	588,252	706,048	5,514,931	5,550,099	1,562,577	1,586,837	2,292,080	1,963,925	9,957,840	9,806,909
SPECIAL EDUCATION										
SALARIES & BENEFITS	60,426	62,302	1,064,854	1,130,953	233,781	135,960	19,798	20,869	1,378,859	1,350,084
OTHER	4,100	7,258	74,539	44,494	4,023	5,522	4,000	13	86,662	57,287
SUBTOTAL	64,526	69,560	1,139,393	1,175,447	237,804	141,482	23,798	20,882	1,465,521	1,407,371
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							800,239	817,515	800,239	817,515
OTHER							441,024	400,341	441,024	400,341
SUBTOTAL							1,241,263	1,217,856	1,241,263	1,217,856
TOTAL EXPENDITURES	652,778	775,608	6,654,324	6,725,546	1,800,381	1,728,319	3,557,141	3,202,663	12,664,624	12,432,136
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	652,778	775,608	6,654,324	6,725,546	1,800,381	1,728,319	3,557,141	3,202,663	12,664,624	12,432,136

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	228.842	108.777	337.619
1983-84	241.295	95.115	336.410
1984-85	254.400	96.188	350.588

1984-85 ENROLLMENT 336

1984-85 TAX RATES
PRIMARY 3.4438
SECONDARY .1796

TEACHERS SALARIES (ALL FUNDS)	309,499.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 267.9
TEACHERS	14	1 TO 19.1
OTHER	- -	1 TO - -
SUBTOTAL	15	1 TO 17.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 134.0
TEACHER AIDES	4	1 TO 67.0
OTHER	7	1 TO 38.3
SUBTOTAL	13	1 TO 20.6
TOTAL	28	1 TO 9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	70,617	977,333	125CR	1,032,096	1,023,215	24,610
FEDERAL PROJECTS	2,209	15,811	- - - -	17,431	15,528	2,497
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
CAPITAL OUTLAY	33,534	42,531	- - - -	70,896	70,895	5,170
CAPITAL LEVY	35,996	29,859	- - - -	7,500	7,438	58,417
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	-
DEBT SERVICE	861	20,095	126	21,056	21,056	26
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
OTHER	560	244	- - - -	372	82	722
TOTAL	143,777	1,085,873	1	1,149,351	1,138,214	91,437

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - -
UNEMPLOYMENT INSURANCE	8,000	647	- - - -	- - - - -	- - - - -	8,647

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,669	5,744
SERIOUSLY EMOTIONALLY HANDICAPPED	2,739	3,280
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,000	3,282
PHYSICALLY HANDICAPPED	5,870	7,385
LEARNING DISABLED	28,031	33,643
SPEECH HANDICAPPED	19,525	23,795
TRAINABLE MENTALLY HANDICAPPED	3,817	4,923
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	67,651	82,052
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	67,651	82,052

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	423,650	375,100	102,943	107,536	25,798	32,043	552,391	514,679
OTHER	3,750	6,447	252,350	246,941	1,600	2,197	49,000	58,267	306,700	313,852
SUBTOTAL	3,750	6,447	676,000	622,041	104,543	109,733	74,798	90,310	859,091	828,531
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	27,051	42,489	- - - - -	23	- - - - -	2,679	27,051	45,191
OTHER	- - - - -	- - - - -	40,600	36,861	- - - - -	- - - - -	- - - - -	- - - - -	40,600	36,861
SUBTOTAL	- - - - -	- - - - -	67,651	79,350	- - - - -	23	- - - - -	2,679	67,651	82,052
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							44,204	60,565	44,204	60,565
OTHER							61,150	52,067	61,150	52,067
SUBTOTAL							105,354	112,632	105,354	112,632
TOTAL EXPENDITURES	3,750	6,447	743,651	701,391	104,543	109,756	180,152	205,621	1,032,096	1,023,215
TRANSFERS TO OTHER FUNDS									- - - - -	125
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,750	6,447	743,651	701,391	104,543	109,756	180,152	205,621	1,032,096	1,023,340

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	- - - -	- - - -
1983-84	- - - -	890	890
1984-85	- - - -	880	880

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 440
TEACHERS	31	1 TO - -
OTHER	4	1 TO 220
SUBTOTAL	37	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 880
TEACHER AIDES	2	1 TO 440
OTHER	12	1 TO 73
SUBTOTAL	15	1 TO 58
TOTAL	52	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	7,800	46,545	- - - -	53,700	54,345	- - -
FEDERAL PROJECTS	62,653	1,025,267	- - - -	1,530,000	1,034,907	53,013
STATE PROJECTS	5,061	228,418	- - - -	320,000	246,421	11,942CR
CAPITAL OUTLAY	32,000	2,632	6,368	15,000	- - - -	41,000
CAPITAL LEVY	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	108,514	1,302,862	6,368	1,938,700	1,335,673	82,071

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOLATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL	- - - -	- - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SUBTOTAL	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SUBTOTAL	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							34,700	29,563	34,700	29,563
OTHER							19,000	24,782	19,000	24,782
SUBTOTAL							53,700	54,345	53,700	54,345
TOTAL EXPENDITURES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	53,700	54,345	53,700	54,345
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES							53,700	54,345	53,700	54,345

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	9,800	7,804	17,604
1983-84	13,545	3,970	17,515
1984-85	11,020	6,980	18,000

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	38,148	48,366	- - - -	53,000	54,646	31,868
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	38,148	48,366	- - - -	53,000	54,646	31,868

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	1,000	1,546	46,000	47,100	- - - - -	- - - - -	- - - - -	- - - - -	47,000	48,646
SUBTOTAL	1,000	1,546	46,000	47,100	- - - - -	- - - - -	- - - - -	- - - - -	47,000	48,646
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							6,000	6,000	6,000	6,000
SUBTOTAL							6,000	6,000	6,000	6,000
TOTAL EXPENDITURES	1,000	1,546	46,000	47,100	- - - - -	- - - - -	6,000	6,000	53,000	54,646
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,000	1,546	46,000	47,100	- - - - -	- - - - -	6,000	6,000	53,000	54,646

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	983.538	660.117	1,643.655
1983-84	938.205	610.100	1,548.305
1984-85	872.015	593.350	1,465.365

1984-85 ENROLLMENT 1,692

1984-85 TAX RATES

PRIMARY	4.3461
SECONDARY	4856

TEACHERS SALARIES (ALL FUNDS)	2,139,866.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	215.3
TEACHERS	92	1 TO	16.4
OTHER	8	1 TO	188.4
SUBTOTAL	107	1 TO	14.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	502.3
TEACHER AIDES	2	1 TO	753.4
OTHER	70	1 TO	21.5
SUBTOTAL	75	1 TO	20.1
TOTAL	182	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	26,916CR	4,807,965	60,112	5,055,829	4,944,095	102,934CR
FEDERAL PROJECTS	31,651	114,103	- - - -	66,756	80,025	65,729
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,651	285,025	- - - -	307,450	296,158	8,482CR
CAPITAL LEVY	1,299,363	315,739	60,112CR	1,550,000	627,959	927,031
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	- - - - -	59	- - - -	- - - - -	- - - - -	59
FOOD SERVICES	64,896	200,393	- - - -	186,560	185,330	79,959
OTHER	64,328	63,687	- - - -	101,140	53,903	74,112
TOTAL	1,435,973	5,786,971	- - - -	7,267,735	6,187,470	1,035,474

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	82,561	7,495	- - - -	25,000	5,291	84,765

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	41,161	30,898
SERIOUSLY EMOTIONALLY HANDICAPPED	9,823	6,056
HEARING HANDICAPPED	3,274	4,668
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	6,548	4,781
PHYSICALLY HANDICAPPED	3,274	3,236
LEARNING DISABLED	247,946	275,703
SPEECH HANDICAPPED	52,394	33,274
TRAINABLE MENTALLY HANDICAPPED	3,274	8,245
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	367,694	366,861
GIFTED	11,423	715
BILINGUAL EDUCATION	- - - - -	32,938
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	46,564	64,693
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	57,987	98,346
TOTAL	425,681	465,207

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	219,485	218,926	2,193,566	2,178,869	649,219	659,411	484,857	440,092	3,547,127	3,497,298
OTHER	76,429	14,247	66,000	57,690	50,960	54,703	492,029	476,507	685,418	603,147
SUBTOTAL	295,914	233,173	2,259,566	2,236,559	700,179	714,114	976,886	916,599	4,232,545	4,100,445
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	41,664	368,807	370,738	41,274	36,483	- - - - -	- - - - -	410,081	448,885
OTHER	- - - - -	- - - - -	10,970	11,372	530	617	4,100	4,228	15,600	16,217
SUBTOTAL	- - - - -	41,664	379,777	382,110	41,804	37,100	4,100	4,228	425,681	465,102
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							293,069	285,047	293,069	285,047
OTHER							104,534	93,501	104,534	93,501
SUBTOTAL							397,603	378,548	397,603	378,548
TOTAL EXPENDITURES	295,914	274,837	2,639,343	2,618,669	741,983	751,214	1,378,589	1,299,375	5,055,829	4,944,095
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	295,914	274,837	2,639,343	2,618,669	741,983	751,214	1,378,589	1,299,375	5,055,829	4,944,095

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	29,826	8,575	38,401
1983-84	27,645	8,868	36,513
1984-85	22,150	5,990	28,140

1984-85 ENROLLMENT 24

1984-85 TAX RATES
PRIMARY 3.1630
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 35,500.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 11.8
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 11.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 23.7
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 23.7
TOTAL	3	1 TO 7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	12,441	86,450	- - - -	98,650	82,006	16,885
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	216	12,876	- - - -	14,200	14,558	1,466CR
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	12,657	99,326	- - - -	113,850	96,564	15,419

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	1,500	1,500
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,500	1,500
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	1,500	1,500

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	51,000	47,886	- - - - -	- - - - -	3,300	3,451	54,300	51,337
OTHER	1,025	1,631	30,875	18,365	- - -	- - - -	4,950	6,724	36,850	26,720
SUBTOTAL	1,025	1,631	81,875	66,251	- - - -	- - - - -	8,250	10,175	91,150	78,057
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	1,500	- - - - -	- - - - -	1,500	- - - - -	- - - - -	1,500	1,500
SUBTOTAL	- - - - -	- - - - -	1,500	- - - - -	- - - - -	1,500	- - - - -	- - - - -	1,500	1,500
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							6,000	2,449	6,000	2,449
SUBTOTAL							6,000	2,449	6,000	2,449
TOTAL EXPENDITURES	1,025	1,631	83,375	66,251	- - - - -	1,500	14,250	12,624	98,650	82,006
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,025	1,631	83,375	66,251	- - - - -	1,500	14,250	12,624	98,650	82,006

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	7,732,864	2,848,837	10,581,701
1983-84	7,943,290	2,944,941	10,888,231
1984-85	8,090,275	2,871,863	10,962,138

1984-85 ENROLLMENT 12,880

1984-85 TAX RATES
PRIMARY 5.0132
SECONDARY 1.7323

TEACHERS SALARIES (ALL FUNDS) 13,940,752.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 25,851,583.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	30	1 TO	382.0
TEACHERS	561	1 TO	20.4
OTHER	35	1 TO	327.4
SUBTOTAL	626	1 TO	18.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	20	1 TO	573.0
TEACHER AIDES	70	1 TO	163.7
OTHER	375	1 TO	30.6
SUBTOTAL	465	1 TO	24.6
TOTAL	1,091	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	346,614CR	26,433,935	401,488	26,743,302	26,489,824	1,015CR
FEDERAL PROJECTS	111,150	1,145,221	- - - -	990,168	1,094,002	162,369
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	43,321	1,972,315	- - - -	2,037,523	2,037,332	21,696CR
CAPITAL LEVY	1,257,765	964,584	401,488CR	1,848,509	418,036	1,402,825
ADJACENT WAYS	120,648	15,071	- - - -	100,000	- - - - -	135,719
DEBT SERVICE	8,512,472	4,245,144	43,263	3,503,918	3,311,716	9,489,163
FOOD SERVICES	230,608	1,923,781	- - - -	1,914,025	1,824,241	330,148
OTHER	157,521	124,288	- - - -	264,178	63,554	218,255
TOTAL	10,086,871	36,824,339	43,263	37,401,623	35,238,705	11,715,768

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	12,516,691	7,000,000	- - - -	12,760,000	9,916,906	9,599,785
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	1,194	- - - -	- - - - -	1,184	10
UNEMPLOYMENT INSURANCE	206,406	19,485	- - - -	220,000	3,569	222,322

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	205,310	243,117
SERIOUSLY EMOTIONALLY HANDICAPPED	164,389	186,154
HEARING HANDICAPPED	58,310	43,194
HOMEBOUND OR HOSPITALIZED	52,191	67,475
MULTIPLE HANDICAPPED	184,549	111,564
PHYSICALLY HANDICAPPED	109,879	122,886
LEARNING DISABLED	965,928	825,029
SPEECH HANDICAPPED	244,974	255,040
TRAINABLE MENTALLY HANDICAPPED	109,792	204,068
VISUALLY HANDICAPPED	8,392	- - - - -
SUBTOTAL	2,103,714	2,058,527
GIFTED	99,580	58,568
BILINGUAL EDUCATION	1,610,931	1,866,670
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	221,516	571,781
CAREER EDUCATION	28,634	31,115
SUBTOTAL	1,960,661	2,528,134
TOTAL	4,064,375	4,586,661

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	875,938	866,377	12,908,885	12,367,068	3,178,372	3,108,324	2,594,294	2,569,658	19,557,489	18,911,427
OTHER	138,433	99,110	200,904	107,175	104,135	94,510	1,902,915	1,913,265	2,346,387	2,214,060
SUBTOTAL	1,014,371	965,487	13,109,789	12,474,243	3,282,507	3,202,834	4,497,209	4,482,923	21,903,876	21,125,487
SPECIAL EDUCATION										
SALARIES & BENEFITS	112,779	102,805	3,446,019	3,981,401	292,212	280,700	59,484	59,445	3,910,494	4,424,351
OTHER	2,640	995	128,210	136,963	19,931	21,084	3,100	3,267	153,881	162,309
SUBTOTAL	115,419	103,800	3,574,229	4,118,364	312,143	301,784	62,584	62,712	4,064,375	4,586,660
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							586,951	573,963	586,951	573,963
OTHER							188,100	203,714	188,100	203,714
SUBTOTAL							775,051	777,677	775,051	777,677
TOTAL EXPENDITURES	1,129,790	1,069,287	16,684,018	16,592,607	3,594,650	3,504,618	5,334,844	5,323,312	26,743,302	26,489,824
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,129,790	1,069,287	16,684,018	16,592,607	3,594,650	3,504,618	5,334,844	5,323,312	26,743,302	26,489,824

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	981.850	600.171	1,582.021
1983-84	959.000	603.890	1,562.890
1984-85	933.360	615.703	1,549.063

1984-85 ENROLLMENT 1,230

1984-85 TAX RATES
PRIMARY 4.1993
SECONDARY 1.5962

TEACHERS SALARIES (ALL FUNDS)	1,439,257.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,800,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	225.8
TEACHERS	61	1 TO	18.5
OTHER	7	1 TO	161.3
SUBTOTAL	73	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	188.2
TEACHER AIDES	2	1 TO	564.5
OTHER	36	1 TO	31.4
SUBTOTAL	44	1 TO	25.7
TOTAL	117	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	13,358	4,369,015	- - - -	4,416,709	4,393,978	11,605CR
FEDERAL PROJECTS	7,058	84,029	- - - -	105,000	87,757	3,330
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	5,691	286,941	- - - -	298,587	277,372	15,260
CAPITAL LEVY	137,069	26,763	- - - -	150,000	4,066	159,766
ADJACENT WAYS	56,216	7,054	- - - -	25,000	- - - - -	63,270
DEBT SERVICE	69,810	300,262	- - - -	306,788	326,129	43,943
FOOD SERVICES	3,902	114,039	- - - -	90,000	85,850	32,091
OTHER	4,053	46,592	- - - -	72,000	27,104	23,541
TOTAL	297,157	5,234,695	- - - -	5,464,084	5,202,256	329,596

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,664	630	- - - -	1,611	- - - - -	2,294
BOND BUILDING	146,526	- - - - -	- - - -	150,000	- - - - -	146,526
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	79,714	27,942	- - - -	85,000	3,426	104,230

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,896	80,234
SERIOUSLY EMOTIONALLY HANDICAPPED	88,214	84,252
HEARING HANDICAPPED	8,428	- - - - -
HOMEBOUND OR HOSPITALIZED	13,213	10,850
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	150	- - - - -
LEARNING DISABLED	250,658	195,007
SPEECH HANDICAPPED	37,531	29,435
TRAINABLE MENTALLY HANDICAPPED	16,593	32,682
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	450,683	412,460
GIFTED	2,025	2,591
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,025	2,591
TOTAL	452,708	415,051

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	148,586	153,148	1,445,933	1,504,558	504,076	459,797	177,235	202,039	2,275,830	2,319,542
OTHER	12,000	23,714	1,232,538	1,194,120	13,971	13,317	193,849	198,919	1,452,358	1,430,070
SUBTOTAL	160,586	176,862	2,678,471	2,698,678	518,047	473,114	371,084	400,958	3,728,188	3,749,612
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	251,527	241,711	- - - - -	- - - - -	- - - - -	- - - - -	251,527	241,711
OTHER	- - - - -	- - - - -	201,181	173,340	- - - - -	- - - - -	- - - - -	- - - - -	201,181	173,340
SUBTOTAL	- - - - -	- - - - -	452,708	415,051	- - - - -	- - - - -	- - - - -	- - - - -	452,708	415,051
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							163,350	165,578	163,350	165,578
OTHER							72,463	63,737	72,463	63,737
SUBTOTAL							235,813	229,315	235,813	229,315
TOTAL EXPENDITURES	160,586	176,862	3,131,179	3,113,729	518,047	473,114	606,897	630,273	4,416,709	4,393,978
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	160,586	176,862	3,131,179	3,113,729	518,047	473,114	606,897	630,273	4,416,709	4,393,978

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	35,142,361	16,623,672	51,766,033
1983-84	34,660,430	16,410,331	51,070,761
1984-85	34,400,255	16,547,839	50,948,094

1984-85 ENROLLMENT 58,943

1984-85 TAX RATES
PRIMARY 4.7745
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	69,778,236.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	2,549,095
BONDS OUTSTANDING (JUNE 30, 1985)	8,840,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	205	1 TO 257.8
TEACHERS	2,460	1 TO 21.5
OTHER	266	1 TO 198.7
SUBTOTAL	2,931	1 TO 18.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	152	1 TO 347.6
TEACHER AIDES	309	1 TO 171.0
OTHER	1,781	1 TO 29.7
SUBTOTAL	2,242	1 TO 23.6
TOTAL	5,173	1 TO 10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	524,641CR	136,086,246	4,186,125	142,118,030	139,593,717	154,013
FEDERAL PROJECTS	1,156,562	5,981,948	55,951	6,162,381	6,274,034	920,427
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	148,518	4,229,712	- - - -	4,751,298	4,740,648	362,418CR
CAPITAL LEVY	6,990,764	6,942,816	3,394,697CR	7,429,607	2,944,342	7,594,541
ADJACENT WAYS	505,509	36,071	- - - -	485,000	19,805	521,775
DEBT SERVICE	6,117,463	72,386	24,333CR	573,000	569,063	5,596,453
FOOD SERVICES	588,722	6,733,256	- - - -	7,000,000	6,926,109	395,869
OTHER	480,647	556,089	15,862	4,050,000	198,049	854,549
TOTAL	15,463,544	160,638,524	838,908	172,569,316	161,265,767	15,675,209

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	604,734	876,750	- - - -	2,385,000	667,615	813,869
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	28,581	453	- - - - -	17,591	11,443
INDIRECT COSTS	13,951	250,931	- - - -	300,000	188,817	76,065
UNEMPLOYMENT INSURANCE	145,999	50,667	- - - -	400,000	48,792	147,874

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,293,839	4,649,896
SERIOUSLY EMOTIONALLY HANDICAPPED	1,256,733	1,280,342
HEARING HANDICAPPED	652,729	875,753
HOMEBOUND OR HOSPITALIZED	530,694	668,138
MULTIPLE HANDICAPPED	1,252,524	811,028
PHYSICALLY HANDICAPPED	429,713	647,547
LEARNING DISABLED	7,106,680	6,615,029
SPEECH HANDICAPPED	1,761,015	1,872,238
TRAINABLE MENTALLY HANDICAPPED	1,885,753	828,540
VISUALLY HANDICAPPED	153,530	238,712
SUBTOTAL	18,323,210	18,487,223
GIFTED	1,123,032	947,002
BILINGUAL EDUCATION	745,092	783,643
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,476,803	1,236,853
CAREER EDUCATION	30,000	30,000
SUBTOTAL	3,374,927	2,997,498
TOTAL	21,698,137	21,484,721

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	4,798,298	4,163,790	67,624,991	67,419,231	19,960,423	20,545,201	11,422,916	11,341,029	103,806,628	103,469,251
OTHER	225,812	307,617	1,005,113	911,585	393,156	308,226	7,387,897	7,228,415	9,011,978	8,755,843
SUBTOTAL	5,024,110	4,471,407	68,630,104	68,330,816	20,353,579	20,853,427	18,810,813	18,569,444	112,818,606	112,225,094
SPECIAL EDUCATION										
SALARIES & BENEFITS	196,971	143,869	17,947,653	16,974,003	3,145,945	3,926,380	- - - -	72,160	21,290,569	21,116,412
OTHER	2,105	8,780	157,302	257,759	248,161	92,044	- - - -	9,726	407,568	368,309
SUBTOTAL	199,076	152,649	18,104,955	17,231,762	3,394,106	4,018,424	- - - - -	81,886	21,698,137	21,484,721
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							3,864,683	3,967,100	3,864,683	3,967,100
OTHER							1,351,604	1,249,187	1,351,604	1,249,187
SUBTOTAL							5,216,287	5,216,287	5,216,287	5,216,287
TOTAL EXPENDITURES	5,223,186	4,624,056	86,735,059	85,562,578	23,747,685	24,871,851	24,027,100	23,867,617	139,733,030	138,926,102
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									2,385,000	667,615
TOTAL EXPENDITURES AND OTHER USES	5,223,186	4,624,056	86,735,059	85,562,578	23,747,685	24,871,851	24,027,100	23,867,617	142,118,030	139,593,717

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	305.608	130.390	435.998
1983-84	307.150	138.090	445.240
1984-85	347.105	150.005	497.110

1984-85 ENROLLMENT 414

1984-85 TAX RATES
PRIMARY 2.0620
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	438,495.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,360,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 351.3
TEACHERS	21	1 TO 16.7
OTHER	1	1 TO 351.3
SUBTOTAL	23	1 TO 15.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 175.7
TEACHER AIDES	5	1 TO 70.3
OTHER	11	1 TO 31.9
SUBTOTAL	18	1 TO 19.5
TOTAL	41	1 TO 8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	146,142CR	1,506,953	22,111	1,670,072	1,616,574	233,652CR
FEDERAL PROJECTS	3,290	52,133	- - - -	59,875	53,149	2,274
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	5,876	69,004	- - - -	59,136	54,930	19,950
CAPITAL LEVY	522,095	236,194	22,111CR	667,889	361,724	374,454
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	502,422	47,656	- - - -	146,000	143,250	406,828
FOOD SERVICES	4,256	14,422	- - - -	- - - - -	16,506	2,172
OTHER	335	342	- - - -	500	- - - - -	677
TOTAL	892,132	1,926,704	- - - -	2,603,472	2,246,133	572,703

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	5,181	109,776	- - - -	111,000	114,957	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	12,811	1,391	- - - -	- - - - -	- - - - -	14,202

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,271	18,048
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	4,800	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	56,724	90,742
SPEECH HANDICAPPED	1,900	1,900
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	80,695	110,690
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	80,695	110,690

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	101,216	104,098	544,067	556,701	44,946	44,130	78,884	71,438	769,113	776,367
OTHER	51,655	36,106	488,967	457,481	8,657	9,268	80,343	75,980	629,622	578,835
SUBTOTAL	152,871	140,204	1,033,034	1,014,182	53,603	53,398	159,227	147,418	1,398,735	1,355,202
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	42,629	41,165	- - - - -	- - - - -	- - - - -	- - - - -	42,629	41,165
OTHER	- - - - -	- - - - -	70,466	69,525	- - - - -	- - - - -	- - - - -	- - - - -	70,466	69,525
SUBTOTAL	- - - - -	- - - - -	113,095	110,690	- - - - -	- - - - -	- - - - -	- - - - -	113,095	110,690
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							113,302	111,671	113,302	111,671
OTHER							44,940	39,011	44,940	39,011
SUBTOTAL							158,242	150,682	158,242	150,682
TOTAL EXPENDITURES	152,871	140,204	1,146,129	1,124,872	53,603	53,398	317,469	298,100	1,670,072	1,616,574
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	152,871	140,204	1,146,129	1,124,872	53,603	53,398	317,469	298,100	1,670,072	1,616,574

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	11.334	- - - -	11.334
1983-84	16.900	- - - -	16.900
1984-85	12.380	- - -	12.380

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	19,532.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 10.3
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 10.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 10.3
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 10.3
TOTAL	2	1 TO 5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	33,219	74,210	- - - -	62,170	42,498	64,931
FEDERAL PROJECTS	60	152	- - - -	500	212	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	3,819	5,316	6,638CR	9,300	2,342	155
CAPITAL LEVY	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	37,098	79,678	6,638CR	71,970	45,052	65,086

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	2,200	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	2,200	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL	2,200	- - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - -	11	40,670	28,619	- - - -	- - - -	3,300	2,941	43,970	31,571
OTHER	1,900	929	2,500	1,060	100	404	11,500	7,896	16,000	10,289
SUBTOTAL	1,900	940	43,170	29,679	100	404	14,800	10,837	59,970	41,860
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	1,200	- - - -	- - - -	- - - -	- - - -	- - - -	1,200	- - - -
OTHER	- - - -	35	1,000	603	- - - -	- - - -	- - - -	- - - -	1,000	638
SUBTOTAL	- - - -	35	2,200	603	- - - -	- - - -	- - - -	- - - -	2,200	638
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - -	- - - -	- - - -	- - - -
OTHER							- - - -	- - - -	- - - -	- - - -
SUBTOTAL							- - - -	- - - -	- - - -	- - - -
TOTAL EXPENDITURES	1,900	975	45,370	30,282	100	404	14,800	10,837	62,170	42,498
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	1,900	975	45,370	30,282	100	404	14,800	10,837	62,170	42,498

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	60,643,759	28,482,096	89,125,855
1983-84	60,435,790	28,690,920	89,126,710
1984-85	60,511,545	29,045,423	89,556,968

1984-85 ENROLLMENT 98,753

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	114,835,064.79
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	2,549,095
BONDS OUTSTANDING (JUNE 30, 1985)	106,521,083.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	338	1 TO	270.0
TEACHERS	4,438	1 TO	20.6
OTHER	416	1 TO	219.4
SUBTOTAL	5,192	1 TO	17.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	229	1 TO	398.6
TEACHER AIDES	545	1 TO	167.5
OTHER	3,058	1 TO	29.8
SUBTOTAL	3,832	1 TO	23.8
TOTAL	9,024	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	124,620CR	236,282,365	5,393,944	244,237,878	240,895,966	655,723
FEDERAL PROJECTS	1,785,729	10,789,468	45,934	12,283,480	10,969,129	1,652,002
STATE PROJECTS	6,061	261,263	- - - -	372,640	277,232	9,908CR
CAPITAL OUTLAY	2,026,632	9,994,853	270CR	14,821,294	12,161,672	140,457CR
CAPITAL LEVY	11,934,105	11,727,920	4,602,462CR	15,521,771	8,935,139	12,124,424
ADJACENT WAYS	808,272	167,234	- - - -	826,700	118,442	857,064
DEBT SERVICE	28,231,837	16,525,056	8,375,503	15,643,763	15,623,840	37,508,556
FOOD SERVICES	1,164,097	11,736,755	- - - -	12,871,585	11,758,535	1,142,317
OTHER	1,395,008	1,482,478	15,862	6,472,815	1,053,626	1,839,722
TOTAL	47,227,121	298,967,392	9,228,511	323,051,926	299,793,581	55,629,443

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	759,498	935,158	- - -	2,468,912	724,418	970,238
BOND BUILDING	27,127,872	22,200,000	- - - -	58,970,000	23,488,349	25,839,523
INTERGOVERNMENTAL AGREEMENTS	5,607	138,396	453	142,000	132,548	11,908
INDIRECT COSTS	13,951	252,125	- - - -	301,000	190,001	76,075
UNEMPLOYMENT INSURANCE	586,601	112,286	6,036	856,000	73,685	631,238

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,107,490	5,579,506
SERIOUSLY EMOTIONALLY HANDICAPPED	1,974,050	1,981,953
HEARING HANDICAPPED	788,442	1,023,105
HOMEBOUND OR HOSPITALIZED	645,180	769,617
MULTIPLE HANDICAPPED	1,511,307	1,126,436
PHYSICALLY HANDICAPPED	602,878	835,355
LEARNING DISABLED	11,023,486	10,353,724
SPEECH HANDICAPPED	2,575,302	2,660,430
TRAINABLE MENTALLY HANDICAPPED	2,266,745	1,281,751
VISUALLY HANDICAPPED	200,007	246,968
SUBTOTAL	25,694,887	25,838,845
GIFTED	1,677,925	1,451,954
BILINGUAL EDUCATION	2,372,760	2,707,534
REMEDIAL EDUCATION	487,910	483,372
VOCATIONAL EDUCATION	3,181,997	3,356,958
CAREER EDUCATION	94,153	86,182
SUBTOTAL	7,814,745	8,086,000
TOTAL	33,509,632	33,924,845

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	8,434,617	7,873,809	112,535,847	111,517,501	32,100,560	32,604,662	20,753,856	20,379,999	173,824,880	172,375,971
OTHER	1,027,589	1,195,431	6,250,290	6,011,266	1,118,936	1,014,751	15,406,356	15,313,100	23,803,171	23,534,548
SUBTOTAL	9,462,206	9,069,240	118,786,137	117,528,767	33,219,496	33,619,413	36,160,212	35,693,099	197,628,051	195,910,519
SPECIAL EDUCATION										
SALARIES & BENEFITS	403,926	374,310	27,649,609	27,297,217	4,286,337	4,921,273	79,282	155,153	32,419,154	32,747,953
OTHER	9,695	17,095	1,022,929	984,431	308,445	144,966	27,700	30,932	1,368,769	1,177,424
SUBTOTAL	413,621	391,405	28,672,538	28,281,648	4,594,782	5,066,239	106,982	186,085	33,787,923	33,925,377
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7,082,099	7,192,509	7,082,099	7,192,509
OTHER							3,297,504	3,143,144	3,297,504	3,143,144
SUBTOTAL							10,379,603	10,335,653	10,379,603	10,335,653
TOTAL EXPENDITURES	9,875,827	9,460,645	147,458,675	145,810,415	37,814,278	38,685,652	46,646,797	46,214,837	241,795,577	240,171,549
TRANSFERS TO OTHER FUNDS									- - - - -	125
EXPENDITURES FROM SCHOOL PLANT FUNDS									2,442,301	724,418
TOTAL EXPENDITURES AND OTHER USES	9,875,827	9,460,645	147,458,675	145,810,415	37,814,278	38,685,652	46,646,797	46,214,837	244,237,878	240,896,092

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,756,470	750,667	2,507,137
1983-84	1,888,900	840,240	2,729,140
1984-85	2,021,305	905,060	2,926,365

1984-85 ENROLLMENT 3,842

1984-85 TAX RATES
PRIMARY 4.3200
SECONDARY 1.6567

TEACHERS SALARIES (ALL FUNDS) 2,764,205.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 10,205,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	275.7
TEACHERS	143	1 TO	21.3
OTHER	20	1 TO	152.2
SUBTOTAL	174	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	434.9
TEACHER AIDES	22	1 TO	138.4
OTHER	106	1 TO	28.7
SUBTOTAL	135	1 TO	22.5
TOTAL	309	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	69,771	6,658,673	- - - -	6,904,316	6,569,200	159,244
FEDERAL PROJECTS	4,060	230,209	- - - -	198,290	221,580	12,689
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,296	314,434	- - - -	280,210	280,210	37,520
CAPITAL LEVY	95,788	332,757	- - - -	294,356	283,413	145,132
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,390,180	1,307,324	- - - -	1,352,314	1,304,316	1,393,188
FOOD SERVICES	27,089	344,285	- - - -	320,000	349,061	22,313
OTHER	117,352	145,738	- - - -	142,000	126,981	136,109
TOTAL	1,707,536	9,333,420	- - - -	9,491,486	9,134,761	1,906,195

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	3,197,697	2,457,943	- - - -	3,100,000	3,151,660	2,503,980
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	11,089	- - - -	15,000	10,322	767

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	90,166	80,078
SERIOUSLY EMOTIONALLY HANDICAPPED	112,708	100,096
HEARING HANDICAPPED	12,000	10,610
HOMEBOUND OR HOSPITALIZED	8,500	7,507
MULTIPLE HANDICAPPED	21,935	19,522
PHYSICALLY HANDICAPPED	12,474	11,110
LEARNING DISABLED	371,933	330,317
SPEECH HANDICAPPED	90,166	80,076
TRAINABLE MENTALLY HANDICAPPED	68,427	60,758
VISUALLY HANDICAPPED	6,900	6,105
SUBTOTAL	795,209	706,179
GIFTED	68,426	60,858
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	247,995	220,211
CAREER EDUCATION	15,439	13,713
SUBTOTAL	331,860	294,782
TOTAL	1,127,069	1,000,961

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	346,294	323,397	2,966,550	2,820,955	901,157	877,743	549,100	527,489	4,763,101	4,549,584
OTHER	50,506	59,058	130,000	126,599	62,772	73,635	365,504	375,007	608,782	634,303
SUBTOTAL	396,800	382,455	3,096,550	2,947,554	963,929	951,382	914,604	902,496	5,371,883	5,183,887
SPECIAL EDUCATION										
SALARIES & BENEFITS	83,313	86,428	645,881	606,326	173,403	128,183	74,340	71,299	976,937	892,236
OTHER	6,500	2,912	105,846	78,037	32,600	24,205	5,186	3,572	150,132	108,726
SUBTOTAL	89,813	89,340	751,727	684,363	206,003	152,388	79,526	74,871	1,127,069	1,000,962
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							292,364	272,212	292,364	272,212
OTHER							113,000	112,140	113,000	112,140
SUBTOTAL							405,364	384,352	405,364	384,352
TOTAL EXPENDITURES	486,613	471,795	3,848,277	3,631,917	1,169,932	1,103,770	1,399,494	1,361,719	6,904,316	6,569,201
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	486,613	471,795	3,848,277	3,631,917	1,169,932	1,103,770	1,399,494	1,361,719	6,904,316	6,569,201

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3,461.013	- - - -	3,461.013
1983-84	3,466.015	- - - -	3,466.015
1984-85	3,514.955	- - - -	3,514.955

1984-85 ENROLLMENT 4,197

1984-85 TAX RATES
PRIMARY 2.1983
SECONDARY .8835

TEACHERS SALARIES (ALL FUNDS)	4,092,237.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -
BONDS OUTSTANDING (JUNE 30, 1985)	2,800,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	308.4
TEACHERS	188	1 TO	19.7
OTHER	12	1 TO	308.4
SUBTOTAL	212	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	925.3
TEACHER AIDES	46	1 TO	80.5
OTHER	110	1 TO	33.6
SUBTOTAL	160	1 TO	23.1
TOTAL	372	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	494,708	8,461,017	152,596	8,511,927	8,338,274	780,047
FEDERAL PROJECTS	169,912	572,319	- - - -	739,700	601,732	140,499
STATE PROJECTS	535	8,106	- - - -	8,700	8,209	432
CAPITAL OUTLAY	70,548	551,304	- - - -	820,483	597,173	24,679
CAPITAL LEVY	313,470	237,161	127,896CR	366,104	199,593	223,142
ADJACENT WAYS	100	- - - -	100CR	- - - -	- - - -	- - - -
DEBT SERVICE	618,333	701,980	2,844	700,000	645,309	675,848
FOOD SERVICES	109,205	460,142	- - - -	455,000	437,216	132,131
OTHER	20,869	7,157	- - - -	8,500	5,636	22,390
TOTAL	1,795,680	10,999,186	37,444	11,408,414	10,833,142	1,999,168

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,844	- - - - -	2,844CR	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	52,721	- - - - -	20,000CR	25,000	7,685	25,056

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	215,754	201,340
SERIOUSLY EMOTIONALLY HANDICAPPED	42,399	22,238
HEARING HANDICAPPED	12,114	6,122
HOMEBOUND OR HOSPITALIZED	739	1,635
MULTIPLE HANDICAPPED	40,387	47,828
PHYSICALLY HANDICAPPED	6,057	2,573
LEARNING DISABLED	472,442	472,589
SPEECH HANDICAPPED	133,253	130,519
TRAINABLE MENTALLY HANDICAPPED	72,030	99,105
VISUALLY HANDICAPPED	2,019	3,619
SUBTOTAL	997,194	987,568
GIFTED	111,044	106,520
BILINGUAL EDUCATION	47,272	53,663
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	158,316	160,183
TOTAL	1,155,510	1,147,751

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	360,254	368,220	4,281,468	4,173,466	879,862	887,132	661,055	648,969	6,182,639	6,077,787
OTHER	35,750	32,309	101,900	105,452	49,600	42,554	595,000	588,525	782,250	768,840
SUBTOTAL	396,004	400,529	4,383,368	4,278,918	929,462	929,686	1,256,055	1,237,494	6,964,889	6,846,627
SPECIAL EDUCATION										
SALARIES & BENEFITS	60,862	62,178	841,634	785,904	108,541	108,294	- - - - -	- - - - -	1,011,037	956,376
OTHER	600	439	181,323	190,641	1,050	295	- - - - -	- - - - -	182,973	191,375
SUBTOTAL	61,462	62,617	1,022,957	976,545	109,591	108,589	- - - - -	- - - - -	1,194,010	1,147,751
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							261,778	262,249	261,778	262,249
OTHER							91,250	81,647	91,250	81,647
SUBTOTAL							353,028	343,896	353,028	343,896
TOTAL EXPENDITURES	457,466	463,146	5,406,325	5,255,463	1,039,053	1,038,275	1,609,083	1,581,390	8,511,927	8,338,274
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	457,466	463,146	5,406,325	5,255,463	1,039,053	1,038,275	1,609,083	1,581,390	8,511,927	8,338,274

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	1,643,342	1,643,342
1983-84	- - - -	1,693,553	1,693,553
1984-85	- - - -	1,736,255	1,736,255

1984-85 ENROLLMENT 2,076

1984-85 TAX RATES
PRIMARY 2.1892
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 2,026,155.31

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	347.3
TEACHERS	89	1 TO	19.5
OTHER	13	1 TO	133.6
SUBTOTAL	107	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	868.1
TEACHER AIDES	17	1 TO	102.1
OTHER	55	1 TO	31.6
SUBTOTAL	74	1 TO	23.5
TOTAL	181	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	166,028	4,877,736	- - - -	4,940,068	4,785,281	258,483
FEDERAL PROJECTS	40,853	367,482	- - - -	304,360	310,020	98,315
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	24,991	165,931	107,129	177,571	169,878	128,173
CAPITAL LEVY	346,430	301,927	- - - -	336,239	300,284	348,073
ADJACENT WAYS	58,975	- - - - -	- - - -	- - - - -	- - - - -	58,975
DEBT SERVICE	374,195	49,273	107,129CR	- - - - -	307,950	8,389
FOOD SERVICES	38,695	115,348	- - - -	135,000	127,803	26,240
OTHER	11,621	7,657	- - - -	17,000	12,408	6,870
TOTAL	1,061,788	5,885,354	- - - -	5,910,238	6,013,624	933,518

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	1,808	- - - -	5,000	1,715	93
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	52,032	48,695
SERIOUSLY EMOTIONALLY HANDICAPPED	13,000	16,232
HEARING HANDICAPPED	5,585	3,246
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	16,723	16,232
PHYSICALLY HANDICAPPED	3,723	- - - - -
LEARNING DISABLED	215,478	207,763
SPEECH HANDICAPPED	3,723	4,375
TRAINABLE MENTALLY HANDICAPPED	109,878	86,125
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	420,142	382,668
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	420,142	382,668

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	244,365	245,945	2,153,216	2,096,255	573,344	659,401	348,670	334,088	3,419,595	3,335,689
OTHER	42,026	35,522	134,582	119,636	72,160	65,680	518,937	519,404	767,705	740,242
SUBTOTAL	286,391	281,467	2,287,798	2,215,891	745,504	725,081	867,607	853,492	4,187,300	4,075,931
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	286,068	277,015	- - - - -	- - - - -	- - - - -	- - - - -	286,068	277,015
OTHER	- - - - -	- - - - -	129,838	105,652	- - - - -	- - - - -	- - - - -	- - - - -	129,838	105,652
SUBTOTAL	- - - - -	- - - - -	415,906	382,667	- - - - -	- - - - -	- - - - -	- - - - -	415,906	382,667
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							235,539	236,335	235,539	236,335
OTHER							96,323	90,347	96,323	90,347
SUBTOTAL							331,862	326,682	331,862	326,682
TOTAL EXPENDITURES	286,391	281,467	2,703,704	2,598,558	745,504	725,081	1,199,469	1,180,174	4,935,068	4,785,280
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									5,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	286,391	281,467	2,703,704	2,598,558	745,504	725,081	1,199,469	1,180,174	4,940,068	4,785,280

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,604,425	621,185	2,225,610
1983-84	1,593,670	581,208	2,174,878
1984-85	1,640,455	585,010	2,225,465

1984-85 ENROLLMENT 2,665

1984-85 TAX RATES
PRIMARY 3.2199
SECONDARY 1.3338

TEACHERS SALARIES (ALL FUNDS) 2,457,443.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 1,455,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	258.6
TEACHERS	123	1 TO	18.9
OTHER	11	1 TO	211.6
SUBTOTAL	143	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	465.6
TEACHER AIDES	33	1 TO	70.5
OTHER	69	1 TO	33.7
SUBTOTAL	107	1 TO	21.8
TOTAL	250	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	271,895	5,193,544	60,000	5,368,054	5,295,088	230,351
FEDERAL PROJECTS	- - - - -	676,076	- - - - -	725,500	611,392	64,684
STATE PROJECTS	- - - - -	3,200	- - - - -	- - - - -	3,028	172
CAPITAL OUTLAY	50,911	369,561	- - - - -	408,182	407,472	13,000
CAPITAL LEVY	216,603	151,852	- - - - -	333,445	192,035	196,420
ADJACENT WAYS	3,305	804	- - - - -	4,000	1,494	615
DEBT SERVICE	42,437	631,369	- - - - -	308,437	613,047	60,759
FOOD SERVICES	119,892	297,366	- - - - -	296,000	312,922	104,336
OTHER	58,219	71,396	- - - - -	83,200	58,755	70,860
TOTAL	783,262	7,395,168	60,000	7,526,818	7,497,233	741,197

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	17,921	4,670	- - - - -	- - - - -	- - - - -	22,591
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	81,343	39,684	60,000CR	27,500	8,056	52,971

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	103,046	101,280
SERIOUSLY EMOTIONALLY HANDICAPPED	26,701	26,243
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,054	2,019
MULTIPLE HANDICAPPED	35,208	34,605
PHYSICALLY HANDICAPPED	6,220	6,113
LEARNING DISABLED	249,198	245,355
SPEECH HANDICAPPED	21,500	21,132
TRAINABLE MENTALLY HANDICAPPED	39,374	38,699
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	483,301	475,446
GIFTED	17,155	11,134
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	353,203	343,309
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	370,358	354,443
TOTAL	853,659	829,889

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	185,414	180,388	2,336,156	2,341,858	660,851	668,101	474,659	451,668	3,657,080	3,642,015
OTHER	22,224	14,311	81,864	102,582	34,822	38,444	425,079	396,735	563,989	552,072
SUBTOTAL	207,638	194,699	2,418,020	2,444,440	695,673	706,545	899,738	848,403	4,221,069	4,194,087
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	646,397	605,857	62,358	60,000	- - - - -	- - - - -	708,755	665,857
OTHER	- - - - -	- - - - -	136,508	148,652	8,396	15,381	- - - - -	- - - - -	144,904	164,033
SUBTOTAL	- - - - -	- - - - -	782,905	754,509	70,754	75,381	- - - - -	- - - - -	853,659	829,890
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							174,653	161,965	174,653	161,965
OTHER							118,673	109,146	118,673	109,146
SUBTOTAL							293,326	271,111	293,326	271,111
TOTAL EXPENDITURES	207,638	194,699	3,200,925	3,198,949	766,427	781,926	1,193,064	1,119,514	5,368,054	5,295,088
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	207,638	194,699	3,200,925	3,198,949	766,427	781,926	1,193,064	1,119,514	5,368,054	5,295,088

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,162,609	- - - - -	1,162,609
1983-84	1,141,595	- - - - -	1,141,595
1984-85	1,131,675	- - - - -	1,131,675

1984-85 ENROLLMENT 1,362

1984-85 TAX RATES
PRIMARY 1.7393
SECONDARY .9610

TEACHERS SALARIES (ALL FUNDS)	1,506,657.72
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,600,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	297.1
TEACHERS	75	1 TO	15.8
OTHER	1	1 TO	1,188.5
SUBTOTAL	80	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	396.2
TEACHER AIDES	26	1 TO	45.7
OTHER	35	1 TO	34.0
SUBTOTAL	64	1 TO	18.6
TOTAL	144	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	74,538	2,609,760	- - - -	2,664,798	2,638,519	45,779
FEDERAL PROJECTS	19,456	449,538	999	429,504	448,542	21,451
STATE PROJECTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	540CR	173,987	- - - -	174,654	164,768	8,679
CAPITAL LEVY	15,539	33,065	- - - -	27,716	- - - - -	48,604
ADJACENT WAYS	711	4,128	- - - -	4,550	- - - - -	4,839
DEBT SERVICE	125,916	147,009	- - - -	115,000	107,250	165,675
FOOD SERVICES	52,810	232,675	- - - -	220,000	285,486	ICR
OTHER	25,529	3,605	- - - -	43,000	3,922	25,212
TOTAL	313,959	3,653,767	999	3,679,222	3,648,487	320,238

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	1,300,000	- - - -	- - - - -	45,490	1,254,510
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	46,529	45,670
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	180,684	170,255
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	99,300	78,209
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	326,513	294,134
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	326,513	294,134

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	96,274	91,952	1,414,314	1,431,738	245,531	245,659	207,250	203,460	1,963,369	1,972,809
OTHER	17,000	20,356	31,800	42,576	22,600	30,587	188,500	180,995	259,900	274,514
SUBTOTAL	113,274	112,308	1,446,114	1,474,314	268,131	276,246	395,750	384,455	2,223,269	2,247,323
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	193,933	188,509	28,580	22,200	- - - - -	- - - - -	222,513	210,709
OTHER	5,500	3,084	89,700	71,274	8,800	9,068	- - - - -	- - - - -	104,000	83,426
SUBTOTAL	5,500	3,084	283,633	259,783	37,380	31,268	- - - - -	- - - - -	326,513	294,135
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							63,552	54,012	63,552	54,012
OTHER							51,464	43,050	51,464	43,050
SUBTOTAL							115,016	97,062	115,016	97,062
TOTAL EXPENDITURES	118,774	115,392	1,729,747	1,734,097	305,511	307,514	510,766	481,517	2,664,798	2,638,520
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS										
TOTAL EXPENDITURES AND OTHER USES	118,774	115,392	1,729,747	1,734,097	305,511	307,514	510,766	481,517	2,664,798	2,638,520

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	641.246	259.908	901.154
1983-84	631.820	274.270	906.090
1984-85	646.015	260.630	906.645

1984-85 ENROLLMENT 1,112

1984-85 TAX RATES

PRIMARY	3.1927
SECONDARY	1.2414

TEACHERS SALARIES (ALL FUNDS)	854,950.57
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,225,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	187.1
TEACHERS	50	1 TO	18.7
OTHER	3	1 TO	311.9
SUBTOTAL	58	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	311.9
TEACHER AIDES	9	1 TO	104.0
OTHER	25	1 TO	37.4
SUBTOTAL	37	1 TO	25.3
TOTAL	95	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	295,214	2,255,516	35,509	2,423,666	2,296,916	289,323
FEDERAL PROJECTS	8,494	160,603	- - - -	358,000	157,170	11,927
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	29,158	153,861	- - - -	175,737	165,418	17,601
CAPITAL LEVY	201,449	115,403	35,514CR	294,000	11,344	269,994
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	60,865	467,449	- - - -	462,625	466,194	62,120
FOOD SERVICES	38,663	96,973	- - - -	145,000	101,913	33,723
OTHER	22,966	- - - -	- - - -	114,500	878	22,088
TOTAL	656,809	3,249,805	5CR	3,973,528	3,199,833	706,776

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,786	16,720	- - - -	18,000	16,843	4,663
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	9,472	- - - -	9,000	5,216	4,256

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	55,101	42,624
SERIOUSLY EMOTIONALLY HANDICAPPED	13,937	12,103
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	1,764	- - - -
MULTIPLE HANDICAPPED	6,020	11,200
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	138,965	120,680
SPEECH HANDICAPPED	13,890	14,964
TRAINABLE MENTALLY HANDICAPPED	12,040	17,754
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	241,717	219,325
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	97,886	88,058
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	97,886	88,058
TOTAL	339,603	307,383

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	114,387	107,807	1,005,542	989,424	335,157	314,271	163,756	119,212	1,618,842	1,530,714
OTHER	10,650	11,365	16,300	34,941	27,450	27,104	218,457	206,969	272,857	280,379
SUBTOTAL	125,037	119,172	1,021,842	1,024,365	362,607	341,375	382,213	326,181	1,891,699	1,811,093
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	254,373	228,404	- - - -	- - - -	- - - -	- - - -	254,373	228,404
OTHER	- - - -	- - - -	85,230	78,978	- - - -	- - - -	- - - -	- - - -	85,230	78,978
SUBTOTAL	- - - -	- - - -	339,603	307,382	- - - -	- - - -	- - - -	- - - -	339,603	307,382
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							102,500	104,321	102,500	104,321
OTHER							71,863	57,276	71,863	57,276
SUBTOTAL							174,363	161,597	174,363	161,597
TOTAL EXPENDITURES	125,037	119,172	1,361,445	1,331,747	362,607	341,375	556,576	487,778	2,405,665	2,280,072
TRANSFERS TO OTHER FUNDS									- - - -	5
EXPENDITURES FROM SCHOOL PLANT FUNDS									18,000	16,843
TOTAL EXPENDITURES AND OTHER USES	125,037	119,172	1,361,445	1,331,747	362,607	341,375	556,576	487,778	2,423,665	2,296,920

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	199.862	68.721	268.583
1983-84	199.820	80.060	279.880
1984-85	200.010	75.343	275.353

1984-85 ENROLLMENT 258

1984-85 TAX RATES
PRIMARY .7084
SECONDARY 1.1004

TEACHERS SALARIES (ALL FUNDS)	170,470.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	255,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	207.8
TEACHERS	10	1 TO	20.8
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	18.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	207.8
TEACHER AIDES	3	1 TO	69.3
OTHER	7	1 TO	29.7
SUBTOTAL	11	1 TO	18.9
TOTAL	22	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	121,785	692,185	- - - -	756,058	671,599	142,371
FEDERAL PROJECTS	1,001	11,868	- - - -	18,000	12,859	10
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	5,925	61,672	- - - -	63,725	63,664	3,933
CAPITAL LEVY	33,479	11,176	- - - -	37,748	16,452	28,203
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	11,038	49,304	- - - -	8,250	17,845	42,497
FOOD SERVICES	5,592	37,166	- - - -	41,000	31,432	11,326
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	178,820	863,371	- - - -	924,781	813,851	228,340

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	739	- - - -	- - - - -	- - - - -	739
BOND BUILDING	- - - - -	190,000	- - - -	- - - - -	154,178	35,822
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	15,285	4,206	- - - -	10,000	2,163	17,328

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,000	10,597
SERIOUSLY EMOTIONALLY HANDICAPPED	14,400	5,689
HEARING HANDICAPPED	2,000	806
HOMEBOUND OR HOSPITALIZED	600	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	31,720	34,423
SPEECH HANDICAPPED	2,365	4,988
TRAINABLE MENTALLY HANDICAPPED	4,500	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	60,585	56,603
GIFTED	3,700	7,708
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,700	7,708
TOTAL	64,285	64,311

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	19,553	19,521	214,356	196,195	54,810	54,189	50,386	40,910	339,105	310,815
OTHER	4,168	2,113	212,211	182,778	3,050	3,569	66,101	55,721	285,530	244,181
SUBTOTAL	23,721	21,634	426,567	378,973	57,860	57,758	116,487	96,631	624,635	554,996
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	22,060	25,246	- - - - -	- - - - -	4,892	164	26,952	25,410
OTHER	1,418	1,233	32,865	34,368	3,050	3,300	- - - - -	- - - - -	37,333	38,901
SUBTOTAL	1,418	1,233	54,925	59,614	3,050	3,300	4,892	164	64,285	64,311
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							13,860	17,386	13,860	17,386
OTHER							53,278	34,906	53,278	34,906
SUBTOTAL							67,138	52,292	67,138	52,292
TOTAL EXPENDITURES	25,139	22,867	481,492	438,587	60,910	61,058	188,517	149,087	756,058	671,599
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	25,139	22,867	481,492	438,587	60,910	61,058	188,517	149,087	756,058	671,599

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	497,217	207,575	704,792
1983-84	522,230	210,520	732,750
1984-85	532,970	204,640	737,610

1984-85 ENROLLMENT 919

1984-85 TAX RATES
PRIMARY 1.9454
SECONDARY 1.4070

TEACHERS SALARIES (ALL FUNDS) 1,034,393.86

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 780,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	255.0
TEACHERS	42	1 TO	18.2
OTHER	4	1 TO	191.3
SUBTOTAL	49	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	382.6
TEACHER AIDES	9	1 TO	85.0
OTHER	23	1 TO	33.3
SUBTOTAL	34	1 TO	22.5
TOTAL	83	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	260,541	1,759,634	- - - -	1,835,104	1,821,753	198,422
FEDERAL PROJECTS	37,754	179,673	- - - -	159,810	179,675	37,752
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	45,753	110,067	- - - -	140,158	135,364	20,456
CAPITAL LEVY	37,408	30,783	- - - -	54,000	4,134	64,077
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	57,118	158,312	- - - -	123,537	73,191	142,239
FOOD SERVICES	30,197	134,666	- - - -	108,894	136,802	28,061
OTHER	878,855	14,150	- - - -	24,431	567,979	325,026
TOTAL	1,347,646	2,387,285	- - - -	2,445,934	2,918,898	816,033

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	7,105	500,000	- - - -	7,105	142,811	364,294
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	36,494	16,735	- - - -	15,000	498	52,731

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	26,441	14,800
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	34,166
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7,684	2,256
PHYSICALLY HANDICAPPED	3,500	450
LEARNING DISABLED	29,550	48,042
SPEECH HANDICAPPED	6,500	9,976
TRAINABLE MENTALLY HANDICAPPED	26,950	19,168
VISUALLY HANDICAPPED	- - - - -	1,400
SUBTOTAL	100,625	120,258
GIFTED	1,500	1,500
BILINGUAL EDUCATION	1,500	- - - - -
REMEDIAL EDUCATION	4,500	- - - - -
VOCATIONAL EDUCATION	5,063	1,443
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	12,563	2,943
TOTAL	113,188	123,201

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	101,692	80,459	936,909	983,199	229,862	195,623	133,038	142,435	1,401,441	1,401,716
OTHER	22,000	10,014	42,621	40,986	15,600	18,754	119,592	120,096	199,813	189,850
SUBTOTAL	123,692	90,473	979,530	1,024,185	245,462	214,377	252,630	262,531	1,601,254	1,591,566
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	97,188	99,630	1,500	2,266	- - - - -	- - - - -	98,688	101,896
OTHER	- - - - -	- - - - -	3,900	795	10,600	20,510	- - - - -	- - - - -	14,500	21,305
SUBTOTAL	- - - - -	- - - - -	101,088	100,425	12,100	22,776	- - - - -	- - - - -	113,188	123,201
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							75,144	62,021	75,144	62,021
OTHER							45,518	44,966	45,518	44,966
SUBTOTAL							120,662	106,987	120,662	106,987
TOTAL EXPENDITURES	123,692	90,473	1,080,618	1,124,610	257,562	237,153	373,292	369,518	1,835,104	1,821,754
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	123,692	90,473	1,080,618	1,124,610	257,562	237,153	373,292	369,518	1,835,104	1,821,754

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	29.113	- - - -	29.113
1983-84	43.500	- - - -	43.500
1984-85	39.780	- - - -	39.780

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY .0463
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 61.177.95

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	44.2
TEACHERS	3	1 TO	14.7
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	11.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	22.1
TEACHER AIDES	1	1 TO	44.2
OTHER	8	1 TO	5.5
SUBTOTAL	11	1 TO	4.0
TOTAL	15	1 TO	2.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	38,222	240,830	- - - -	280,000	269,115	9,937
FEDERAL PROJECTS	2,471	20,141	6CR	17,325	20,292	2,314
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,207	21,580	- - - -	25,000	24,706	81
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	15,453	25,737	- - - -	40,000	36,407	4,783
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
TOTAL	59,353	308,288	6CR	362,325	350,520	17,115

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	870,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	23,006	- - - - -	- - - -	20,000	1,472	21,534

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	58,950	61,908	91,500	84,153	9,450	7,823	33,800	32,780	193,700	186,664
OTHER	10,900	17,572	8,400	9,648	1,000	2,192	58,000	45,039	78,300	74,451
SUBTOTAL	69,850	79,480	99,900	93,801	10,450	10,015	91,800	77,819	272,000	261,115
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							8,000	8,000	8,000	8,000
SUBTOTAL							8,000	8,000	8,000	8,000
TOTAL EXPENDITURES	69,850	79,480	99,900	93,801	10,450	10,015	99,800	85,819	280,000	269,115
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	69,850	79,480	99,900	93,801	10,450	10,015	99,800	85,819	280,000	269,115

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,464.441	648.190	2,112.631
1983-84	1,480.105	635.430	2,115.535
1984-85	1,428.710	572.220	2,000.930

1984-85 ENROLLMENT 2,253

1984-85 TAX RATES
PRIMARY 3.8813
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 2,524,734.46

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	298.0
TEACHERS	124	1 TO	16.8
OTHER	6	1 TO	347.7
SUBTOTAL	137	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	521.5
TEACHER AIDES	22	1 TO	94.8
OTHER	63	1 TO	33.1
SUBTOTAL	89	1 TO	23.4
TOTAL	226	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	880,778	5,010,220	76,933	5,561,153	5,162,976	804,955
FEDERAL PROJECTS	19,400	127,984	- - - -	208,000	131,136	16,248
STATE PROJECTS	1,547	- - - - -	- - - -	25,000	1,547	- - - - -
CAPITAL OUTLAY	22,833	369,013	- - - -	199,910	306,360	85,486
CAPITAL LEVY	223,889	95,530	76,933CR	220,000	140,488	101,998
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	38,446	3,938	- - - -	- - - - -	- - - - -	42,384
FOOD SERVICES	36,307	317,109	- - - -	320,000	323,742	29,674
OTHER	6,197	101,399	- - - -	136,000	95,511	12,085
TOTAL	1,229,397	6,025,193	- - - -	6,670,063	6,161,760	1,092,830

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	120,714	- - - - -	- - - -	- - - - -	- - - - -	120,714

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	101,747	74,330
SERIOUSLY EMOTIONALLY HANDICAPPED	29,070	42,254
HEARING HANDICAPPED	5,000	1,175
HOMEBOUND OR HOSPITALIZED	9,000	2,264
MULTIPLE HANDICAPPED	29,500	28,125
PHYSICALLY HANDICAPPED	4,000	181
LEARNING DISABLED	188,960	202,589
SPEECH HANDICAPPED	72,768	61,011
TRAINABLE MENTALLY HANDICAPPED	36,338	12,806
VISUALLY HANDICAPPED	6,000	3,384
SUBTOTAL	482,383	428,119
GIFTED	22,803	34,001
BILINGUAL EDUCATION	58,141	71,829
REMEDIAL EDUCATION	123,551	140,188
VOCATIONAL EDUCATION	36,338	4,666
CAREER EDUCATION	3,552	181
SUBTOTAL	244,385	250,865
TOTAL	726,768	678,984

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	195,400	149,831	2,767,250	2,559,453	629,728	576,510	468,327	361,597	4,060,705	3,647,391
OTHER	22,260	21,839	102,820	86,030	33,920	37,661	383,747	457,928	542,747	603,458
SUBTOTAL	217,660	171,670	2,870,070	2,645,483	663,648	614,171	852,074	819,525	4,603,452	4,250,849
SPECIAL EDUCATION										
SALARIES & BENEFITS	63,640	62,122	556,788	518,095	56,700	44,242	- - - - -	- - - - -	677,128	624,459
OTHER	3,180	1,969	44,900	52,129	1,560	427	- - - - -	- - - - -	49,640	54,525
SUBTOTAL	66,820	64,091	601,688	570,224	58,260	44,669	- - - - -	- - - - -	726,768	678,984
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							162,900	153,150	162,900	153,150
OTHER							68,033	79,994	68,033	79,994
SUBTOTAL							230,933	233,144	230,933	233,144
TOTAL EXPENDITURES	284,480	235,761	3,471,758	3,215,707	721,908	658,840	1,083,007	1,052,669	5,561,153	5,162,977
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	284,480	235,761	3,471,758	3,215,707	721,908	658,840	1,083,007	1,052,669	5,561,153	5,162,977

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	486.330	179.983	666.313
1983-84	497.405	190.320	687.725
1984-85	498.310	195.403	693.713

1984-85 ENROLLMENT 630

1984-85 TAX RATES

PRIMARY	3.2576
SECONDARY	.5531

TEACHERS SALARIES (ALL FUNDS)	654,224.38
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -
BONDS OUTSTANDING (JUNE 30, 1985)	200,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 292.7
TEACHERS	31	1 TO 18.9
OTHER	3	1 TO 195.1
SUBTOTAL	36	1 TO 16.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 195.1
TEACHER AIDES	7	1 TO 83.6
OTHER	24	1 TO 24.4
SUBTOTAL	34	1 TO 17.2
TOTAL	70	1 TO 8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	103,413	1,672,277	369CR	1,702,237	1,616,033	159,288
FEDERAL PROJECTS	13,293	92,604	- - - -	88,206	83,768	22,129
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	8,342	162,542	- - - -	141,052	170,025	859
CAPITAL LEVY	5,340CR	24,438	- - - -	24,000	14,993	4,105
ADJACENT WAYS	84	- - - - -	- - - -	- - - - -	- - - - -	84
DEBT SERVICE	51,852	51,200	- - - -	51,126	52,200	50,852
FOOD SERVICES	5,750	65,299	- - - -	95,000	67,447	3,602
OTHER	4,872	10,583	- - - -	13,000	7,348	8,107
TOTAL	182,266	2,078,943	369CR	2,114,621	2,011,814	249,026

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	149	- - - - -	- - - -	- - - - -	- - - - -	149
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16,000	18,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	1,716
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	89,670	116,723
SPEECH HANDICAPPED	5,000	7,498
TRAINABLE MENTALLY HANDICAPPED	7,000	5,242
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	117,670	149,179
GIFTED	21,000	17,500
BILINGUAL EDUCATION	- - - - -	240
REMEDIAL EDUCATION	20,000	- - - - -
VOCATIONAL EDUCATION	15,000	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	56,000	17,740
TOTAL	173,670	166,919

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	80,020	79,780	651,555	610,737	123,543	119,827	106,860	111,101	962,088	921,445
OTHER	17,200	11,966	342,697	331,342	11,400	8,983	88,862	84,297	460,159	436,588
SUBTOTAL	97,220	91,746	994,362	942,079	134,943	128,810	195,722	195,398	1,422,247	1,358,033
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	113,700	128,080	- - - - -	- - - - -	29,970	3,127	143,670	131,207
OTHER	- - - - -	- - - - -	30,000	13,752	- - - - -	- - - - -	- - - - -	21,959	30,000	35,711
SUBTOTAL	- - - - -	- - - - -	143,700	141,832	- - - - -	- - - - -	29,970	25,085	173,670	166,918
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							61,320	50,959	61,320	50,959
OTHER							45,000	40,123	45,000	40,123
SUBTOTAL							106,320	91,082	106,320	91,082
TOTAL EXPENDITURES	97,220	91,746	1,138,062	1,083,911	134,943	128,810	332,012	311,566	1,702,237	1,616,033
TRANSFERS TO OTHER FUNDS									- - - - -	369
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	97,220	91,746	1,138,062	1,083,911	134,943	128,810	332,012	311,566	1,702,237	1,616,402

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	159.021	- - - -	159.021
1983-84	154.360	- - - -	154.360
1984-85	165.870	- - - -	165.870

1984-85 ENROLLMENT 225

1984-85 TAX RATES
PRIMARY 2.8059
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 230,725.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	178.6
TEACHERS	14	1 TO	12.8
OTHER	- -	1 TO	- -
SUBTOTAL	15	1 TO	11.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	89.3
TEACHER AIDES	4	1 TO	44.6
OTHER	7	1 TO	25.5
SUBTOTAL	13	1 TO	13.7
TOTAL	28	1 TO	6.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	11,369	505,776	7,250	511,194	509,444	14,951
FEDERAL PROJECTS	5,008	124,410	- - - -	106,500	98,965	30,453
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,254	15,165	- - - -	15,069	15,069	1,350
CAPITAL LEVY	90,382	21,689	7,250CR	113,294	18,634	86,187
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	20,966	41,523	- - - -	65,000	43,485	19,004
OTHER	32	534	- - - -	- - - - -	495	71
TOTAL	129,011	709,097	- - - -	811,057	686,092	152,016

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	13,727	5	- - - -	17,000	2,231	11,501

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,000	1,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	33,950	32,823
SPEECH HANDICAPPED	2,000	2,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	36,950	35,823
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	11,000	11,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	11,000	11,000
TOTAL	47,950	46,823

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	31,372	33,191	228,245	234,365	52,410	53,853	68,711	61,733	380,738	383,142
OTHER	1,780	2,025	7,876	7,695	1,500	1,307	40,450	41,862	51,606	52,889
SUBTOTAL	33,152	35,216	236,121	242,060	53,910	55,160	109,161	103,595	432,344	436,031
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	34,550	33,077	- - - - -	- - - - -	- - - - -	- - - - -	34,550	33,077
OTHER	- - - - -	- - - - -	14,000	13,746	- - - - -	- - - - -	- - - - -	- - - - -	14,000	13,746
SUBTOTAL	- - - - -	- - - - -	48,550	46,823	- - - - -	- - - - -	- - - - -	- - - - -	48,550	46,823
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							12,150	11,310	12,150	11,310
OTHER							18,150	15,282	18,150	15,282
SUBTOTAL							30,300	26,592	30,300	26,592
TOTAL EXPENDITURES	33,152	35,216	284,671	288,883	53,910	55,160	139,461	130,187	511,194	509,446
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	33,152	35,216	284,671	288,883	53,910	55,160	139,461	130,187	511,194	509,446

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	897.030	403.221	1,300.251
1983-84	859.465	390.510	1,249.975
1984-85	790.055	370.940	1,160.995

1984-85 ENROLLMENT 1,328

1984-85 TAX RATES
PRIMARY 1.6682
SECONDARY 1.8313

TEACHERS SALARIES (ALL FUNDS) 1,411,555.39

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 510,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	300.3
TEACHERS	65	1 TO	18.5
OTHER	7	1 TO	171.6
SUBTOTAL	76	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	400.4
TEACHER AIDES	- -	1 TO	- -
OTHER	27	1 TO	44.5
SUBTOTAL	30	1 TO	40.0
TOTAL	106	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	514,581	3,278,234	- - - -	3,556,532	3,195,402	597,413
FEDERAL PROJECTS	43,385	111,462	- - - -	116,000	111,242	43,605
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	30,219	221,015	- - - -	245,346	245,230	6,004
CAPITAL LEVY	138,721	6,714	- - - -	145,000	97,673	47,762
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	85,833	78,488	- - - -	87,000	87,000	77,321
FOOD SERVICES	43,395	100,362	- - - -	110,000	107,854	35,903
OTHER	50,912	54,348	- - - -	52,200	55,545	49,715
TOTAL	907,046	3,850,623	- - - -	4,312,078	3,899,946	857,723

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,359	- - - - -	- - - -	- - - - -	- - - - -	1,359
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	47,600	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	47,520	- - - - -	- - - -	- - - - -	656	46,864

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,071	6,316
SERIOUSLY EMOTIONALLY HANDICAPPED	25,926	23,159
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4,714	4,210
PHYSICALLY HANDICAPPED	9,428	8,422
LEARNING DISABLED	188,551	168,427
SPEECH HANDICAPPED	47,138	42,107
TRAINABLE MENTALLY HANDICAPPED	11,784	10,527
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	294,612	263,168
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	294,612	263,168

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	107,925	106,263	1,724,559	1,585,753	454,927	451,711	306,176	260,772	2,593,587	2,404,499
OTHER	10,800	4,970	77,584	87,087	44,500	31,264	275,000	192,735	407,884	316,056
SUBTOTAL	118,725	111,233	1,802,143	1,672,840	499,427	482,975	581,176	453,507	3,001,471	2,720,555
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	231,611	192,325	- - - - -	- - - - -	- - - - -	- - - - -	231,611	192,325
OTHER	- - - - -	- - - - -	63,000	70,841	- - - - -	- - - - -	- - - - -	- - - - -	63,000	70,841
SUBTOTAL	- - - - -	- - - - -	294,611	263,166	- - - - -	- - - - -	- - - - -	- - - - -	294,611	263,166
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							116,948	104,057	116,948	104,057
OTHER							143,500	107,623	143,500	107,623
SUBTOTAL							260,448	211,680	260,448	211,680
TOTAL EXPENDITURES	118,725	111,233	2,096,754	1,936,006	499,427	482,975	841,624	665,187	3,556,530	3,195,401
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	118,725	111,233	2,096,754	1,936,006	499,427	482,975	841,624	665,187	3,556,530	3,195,401

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	41.738	- - - -	41.738
1983-84	53.960	- - - -	53.960
1984-85	48.960	- - - -	48.960

1984-85 ENROLLMENT 66

1984-85 TAX RATES
PRIMARY 1.1000
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 96,513.10

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 13.2
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 13.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 52.8
TEACHER AIDES	- -	1 TO - -
OTHER	3	1 TO 17.6
SUBTOTAL	4	1 TO 13.2
TOTAL	8	1 TO 6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	37,327	200,281	- - - -	231,600	220,832	16,776
FEDERAL PROJECTS	1,301	- - - - -	304CR	3,255	997	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,256	5,231	- - - -	7,250	11,457	3,970CR
CAPITAL LEVY	82,626	53,603	- - - -	48,000	21,183	115,046
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,292	6,098	- - - -	- - - - -	6,212	1,178
OTHER	1,980	- - - - -	- - - -	- - - - -	- - - - -	1,980
TOTAL	126,782	265,213	304CR	290,105	260,681	131,010

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,000	603
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	5,000	603
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	5,000	603

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	6,800	5,455	108,900	109,131	- - - - -	198	21,000	22,345	136,700	137,129
OTHER	5,200	10,910	8,000	7,442	- - - - -	- - - - -	30,000	27,941	43,200	46,293
SUBTOTAL	12,000	16,365	116,900	116,573	- - - - -	198	51,000	50,286	179,900	183,422
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	5,000	603	- - - - -	- - - - -	- - - - -	- - - - -	5,000	603
SUBTOTAL	- - - - -	- - - - -	5,000	603	- - - - -	- - - - -	- - - - -	- - - - -	5,000	603
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							18,700	16,367	18,700	16,367
OTHER							28,000	20,439	28,000	20,439
SUBTOTAL							46,700	36,806	46,700	36,806
TOTAL EXPENDITURES	12,000	16,365	121,900	117,176	- - - - -	198	97,700	87,092	231,600	220,831
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	12,000	16,365	121,900	117,176	- - - - -	198	97,700	87,092	231,600	220,831

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	702.567	- - - -	702.567
1983-84	673.040	- - - -	673.040
1984-85	598.520	- - - -	598.520

1984-85 ENROLLMENT 716

1984-85 TAX RATES
PRIMARY 3.5023
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 763,492.45

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	150.3
TEACHERS	42	1 TO	15.3
OTHER	2	1 TO	320.5
SUBTOTAL	48	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	150.3
TEACHER AIDES	21	1 TO	30.5
OTHER	39	1 TO	16.4
SUBTOTAL	64	1 TO	10.0
TOTAL	112	1 TO	5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	2,932,854	1,964,660	- - - -	2,528,093	2,162,995	2,734,519
FEDERAL PROJECTS	55,197	292,776	- - - -	404,000	282,878	65,095
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	592,268	315,584	- - - -	268,152	263,397	644,455
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	23,765	6,441	- - - -	200,000	180,205	1
OTHER	1,069	13,440	- - - -	10,000	11,486	3,023
TOTAL	3,605,153	2,742,901	- - - -	3,410,245	2,900,961	3,447,093

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	8,764	1,639	- - - -	10,000	5,364	5,039
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	82,776	8,537	- - - -	5,000	2,858	88,455

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	46,109	48,564
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	28,375	4,603
LEARNING DISABLED	109,952	177,976
SPEECH HANDICAPPED	24,828	18,399
TRAINABLE MENTALLY HANDICAPPED	145,421	34,494
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	354,685	284,036
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	354,685	284,036

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	162,566	163,719	851,490	728,839	258,675	227,656	232,092	194,381	1,504,823	1,314,595
OTHER	24,980	34,869	44,651	65,698	21,100	31,112	361,751	233,027	452,482	364,706
SUBTOTAL	187,546	198,588	896,141	794,537	279,775	258,768	593,843	427,408	1,957,305	1,679,301
SPECIAL EDUCATION										
SALARIES & BENEFITS	37,647	- - - - -	249,432	207,502	39,356	55,152	- - - - -	- - - - -	326,435	262,654
OTHER	1,150	- - - - -	5,800	3,515	17,300	14,681	4,000	3,186	28,250	21,382
SUBTOTAL	38,797	- - - - -	255,232	211,017	56,656	69,833	4,000	3,186	354,685	284,036
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							153,503	142,475	153,503	142,475
OTHER							52,600	51,817	52,600	51,817
SUBTOTAL							206,103	194,292	206,103	194,292
TOTAL EXPENDITURES	226,343	198,588	1,151,373	1,005,554	336,431	328,601	803,946	624,886	2,518,093	2,157,629
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									10,000	5,364
TOTAL EXPENDITURES AND OTHER USES	226,343	198,588	1,151,373	1,005,554	336,431	328,601	803,946	624,886	2,528,093	2,162,993

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	506.483	506.483
1983-84	- - - -	517.100	517.100
1984-85	- - - -	477.380	477.380

1984-85 ENROLLMENT 409

1984-85 TAX RATES
PRIMARY 2.1769
SECONDARY .9283

TEACHERS SALARIES (ALL FUNDS)	585,483.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,325,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	158.4
TEACHERS	30	1 TO	15.8
OTHER	3	1 TO	158.4
SUBTOTAL	36	1 TO	13.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	158.4
TEACHER AIDES	1	1 TO	475.2
OTHER	13	1 TO	36.6
SUBTOTAL	17	1 TO	28.0
TOTAL	53	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	187,760	1,388,597	3,319CR	1,417,708	1,416,616	156,422
FEDERAL PROJECTS	37,358	174,408	- - - -	228,000	145,742	66,024
STATE PROJECTS	- - - -	- - - -	- - - -	5,000	- - - -	- - - -
CAPITAL OUTLAY	24,650	42,558	- - - -	57,559	57,267	9,941
CAPITAL LEVY	115,454	119,924	20,646CR	242,000	220,520	5,788CR
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	361,326	375,685	- - - -	363,500	370,700	366,311
FOOD SERVICES	5,981	86,221	- - - -	85,000	84,440	7,762
OTHER	2,713	7,773	- - - -	27,200	7,928	2,558
TOTAL	735,242	2,195,166	23,965CR	2,425,967	2,303,213	603,230

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	2,339	- - - -	- - - -	2,383	- - - -	2,339
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	12,753	- - - -	- - - -	15,000	3,512	9,241

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,750	12,425
SERIOUSLY EMOTIONALLY HANDICAPPED	2,958	2,490
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	2,958	2,218
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	73,962	56,965
SPEECH HANDICAPPED	4,437	4,010
TRAINABLE MENTALLY HANDICAPPED	22,188	26,407
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	124,253	104,515
GIFTED	16,275	14,020
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	7,396	5,930
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	23,671	19,950
TOTAL	147,924	124,465

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	91,909	102,365	588,132	567,623	163,955	127,854	118,704	114,751	962,700	912,593
OTHER	8,900	26,085	30,900	50,505	33,400	60,638	173,915	187,174	247,115	324,402
SUBTOTAL	100,809	128,450	619,032	618,128	197,355	188,492	292,619	301,925	1,209,815	1,236,995
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	81,368	62,066	- - - -	- - - -	- - - -	- - - -	81,368	62,066
OTHER	1,320	1,233	62,575	51,297	- - - -	713	9,386	9,155	73,281	62,398
SUBTOTAL	1,320	1,233	143,943	113,363	- - - -	713	9,386	9,155	154,649	124,464
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							26,668	27,084	26,668	27,084
OTHER							26,576	28,073	26,576	28,073
SUBTOTAL							53,244	55,157	53,244	55,157
TOTAL EXPENDITURES	102,129	129,683	762,975	731,491	197,355	189,205	355,249	366,237	1,417,708	1,416,616
TRANSFERS TO OTHER FUNDS									- - - -	1
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	102,129	129,683	762,975	731,491	197,355	189,205	355,249	366,237	1,417,708	1,416,617

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	394.034	- - - - -	394.034
1983-84	367.025	- - - - -	367.025
1984-85	368.640	- - - - -	368.640

1984-85 ENROLLMENT 466

1984-85 TAX RATES
PRIMARY 1.8616
SECONDARY .4287

TEACHERS SALARIES (ALL FUNDS) 448,411.37

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 4,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	384.9
TEACHERS	24	1 TO	16.0
OTHER	- -	1 TO	- -
SUBTOTAL	25	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	384.9
TEACHER AIDES	10	1 TO	38.5
OTHER	22	1 TO	17.5
SUBTOTAL	33	1 TO	11.7
TOTAL	58	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	128,143	1,050,387	- - - - -	1,053,561	1,023,409	155,121
FEDERAL PROJECTS	7,455	210,943	- - - - -	224,285	195,245	23,153
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	13,681	73,559	- - - - -	80,293	78,275	8,965
CAPITAL LEVY	21,839	36,199	- - - - -	76,000	39,197	18,841
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	6,671	h 061	- - - - -	- - - - -	- - - - -	7,732
FOOD SERVICES	14,425	110,585	- - - - -	117,800	117,781	7,229
OTHER	- - - - -	- - - - -	- - - - -	2,000	- - - - -	- - - - -
TOTAL	192,214	1,482,734	- - - - -	1,503,939	1,453,907	221,041

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	1,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	12,394	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	4,733	- - - - -	- - - - -	- - - - -	- - - - -	4,733

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	10,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	10,200	10,200
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	98,457	96,506
SPEECH HANDICAPPED	20,000	20,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	138,657	136,706
GIFTED	2,500	2,500
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,500	2,500
TOTAL	141,157	139,206

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	76,552	75,358	493,465	471,090	69,169	64,418	64,274	63,936	703,460	674,812
OTHER	8,985	6,771	4,250	4,969	17,334	16,284	88,619	95,778	119,188	123,802
SUBTOTAL	85,537	82,139	497,715	476,059	86,503	80,702	152,893	159,714	822,648	798,614
SPECIAL EDUCATION										
SALARIES & BENEFITS	2,270	2,239	95,540	96,581	14,876	13,496	- - - - -	- - - - -	112,686	112,316
OTHER	1,300	1,233	27,021	25,652	- - - - -	- - - - -	150	4	28,471	26,889
SUBTOTAL	3,570	3,472	122,561	122,233	14,876	13,496	150	4	141,157	139,205
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							54,192	52,697	54,192	52,697
OTHER							35,565	32,894	35,565	32,894
SUBTOTAL							89,757	85,591	89,757	85,591
TOTAL EXPENDITURES	89,107	85,611	620,276	598,292	101,379	94,198	242,800	245,309	1,053,562	1,023,410
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	89,107	85,611	620,276	598,292	101,379	94,198	242,800	245,309	1,053,562	1,023,410

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	691.437	276.848	968.285
1983-84	632.585	241.810	874.395
1984-85	594.730	242.740	837.470

1984-85 ENROLLMENT 966

1984-85 TAX RATES
PRIMARY 3.4531
SECONDARY .6108

TEACHERS SALARIES (ALL FUNDS) 1,369,450.17

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 665,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO 173.1
TEACHERS	64	1 TO 13.5
OTHER	8	1 TO 108.2
SUBTOTAL	77	1 TO 11.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 432.9
TEACHER AIDES	9	1 TO 96.2
OTHER	33	1 TO 26.2
SUBTOTAL	44	1 TO 19.7
TOTAL	121	1 TO 7.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	70,419	2,720,165	41,017	2,803,351	2,796,218	35,384
FEDERAL PROJECTS	7,524	108,583	- - - -	101,182	108,910	7,197
STATE PROJECTS	138	2,712	- - - -	- - - - -	2,397	453
CAPITAL OUTLAY	3,137	78,751	- - - -	84,960	82,348	460CR
CAPITAL LEVY	192,093	98,990	41,027CR	316,257	68,382	181,674
ADJACENT WAYS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	66,128	92,102	- - - -	58,250	58,875	99,355
FOOD SERVICES	2,851	83,165	- - - -	100,000	- - - - -	86,016
OTHER	16,123	933	- - - -	18,500	674	16,382
TOTAL	358,413	3,185,402	19CR	3,482,500	3,117,804	426,001

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	10,572	- - - - -	- - - -	10,572	- - - - -	10,572
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	4,840	- - - - -	- - - -	4,840	2,219	2,621

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	55,908	61,174
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,287	1,487
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	186,300	199,768
SPEECH HANDICAPPED	26,641	26,684
TRAINABLE MENTALLY HANDICAPPED	21,322	27,805
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	291,458	316,918
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	291,458	316,918

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	110,214	111,983	1,413,707	1,383,695	399,178	397,981	201,301	208,650	2,124,400	2,102,309
OTHER	6,900	11,989	40,240	36,695	28,700	28,514	191,992	205,892	267,832	283,090
SUBTOTAL	117,114	123,972	1,453,947	1,420,390	427,878	426,495	393,293	414,542	2,392,232	2,385,399
SPECIAL EDUCATION										
SALARIES & BENEFITS	36,523	36,502	206,009	225,835	19,412	18,506	- - - - -	- - - - -	261,944	280,843
OTHER	5,292	4,063	24,222	32,011	- - - - -	- - - - -	- - - - -	- - - - -	29,514	36,074
SUBTOTAL	41,815	40,565	230,231	257,846	19,412	18,506	- - - - -	- - - - -	291,458	316,917
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							45,100	48,782	45,100	48,782
OTHER							74,561	45,120	74,561	45,120
SUBTOTAL							119,661	93,902	119,661	93,902
TOTAL EXPENDITURES	158,929	164,537	1,684,178	1,678,236	447,290	445,001	512,954	508,444	2,803,351	2,796,218
TRANSFERS TO OTHER FUNDS									- - - - -	10
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	158,929	164,537	1,684,178	1,678,236	447,290	445,001	512,954	508,444	2,803,351	2,796,228

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	219.538	- - - - -	219.538
1983-84	214.335	- - - - -	214.335
1984-85	249.255	- - - - -	249.255

1984-85 ENROLLMENT 344

1984-85 TAX RATES
PRIMARY 1.7952
SECONDARY 1001

TEACHERS SALARIES (ALL FUNDS)	228,293.54
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -
BONDS OUTSTANDING (JUNE 30, 1985)	30,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 264.9
TEACHERS	13	1 TO 20.4
OTHER	1	1 TO 264.9
SUBTOTAL	15	1 TO 17.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 132.5
TEACHER AIDES	2	1 TO 132.5
OTHER	8	1 TO 33.1
SUBTOTAL	12	1 TO 22.1
TOTAL	27	1 TO 9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	126,270	656,364	- - - - -	691,768	626,005	156,629
FEDERAL PROJECTS	599	29,160	- - - - -	27,100	23,151	6,608
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,237	43,678	- - - - -	39,000	28,345	18,570
CAPITAL LEVY	108,753	64,489	- - - - -	118,000	49,264	123,978
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	18,857	20,098	- - - - -	16,800	17,250	21,705
FOOD SERVICES	5,192	37,669	- - - - -	45,000	27,642	15,219
OTHER	1,199	339	- - - - -	1,100	339	1,199
TOTAL	264,107	851,797	- - -	938,768	771,996	343,908

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	13,024	- - - - -	- - - - -	14,000	266	12,758

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	324	- - - - -
HOMEBOUND OR HOSPITALIZED	216	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	593	- - - - -
LEARNING DISABLED	40,139	34,589
SPEECH HANDICAPPED	3,287	3,010
TRAINABLE MENTALLY HANDICAPPED	9,000	15,501
VISUALLY HANDICAPPED	324	- - - - -
SUBTOTAL	53,883	53,100
GIFTED	500	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	500	- - - - -
TOTAL	54,383	53,100

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	17,047	16,849	283,598	253,049	83,385	79,882	67,916	56,116	451,946	405,896
OTHER	11,950	9,506	10,480	21,099	5,625	4,741	61,450	60,818	89,505	96,164
SUBTOTAL	28,997	26,355	294,078	274,148	89,010	84,623	129,366	116,934	541,451	502,060
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	30,692	29,356	- - - - -	- - - - -	- - - - -	- - - - -	30,692	29,356
OTHER	- - - - -	- - - - -	34,791	23,744	- - - - -	- - - - -	- - - - -	- - - - -	34,791	23,744
SUBTOTAL	- - - - -	- - - - -	65,483	53,100	- - - - -	- - - - -	- - - - -	- - - - -	65,483	53,100
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							33,467	31,260	33,467	31,260
OTHER							51,367	39,585	51,367	39,585
SUBTOTAL							84,834	70,845	84,834	70,845
TOTAL EXPENDITURES	28,997	26,355	359,561	327,248	89,010	84,623	214,200	187,779	691,768	626,005
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	28,997	26,355	359,561	327,248	89,010	84,623	214,200	187,779	691,768	626,005

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	14,408,091	5,566,123	19,974,214
1983-84	14,419,830	5,655,021	20,074,851
1984-85	14,470,215	5,625,621	20,095,836

1984-85 ENROLLMENT 22,259

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 23,280,573.27

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) 21,054,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	79	1 TO	262.1
TEACHERS	1,135	1 TO	18.2
OTHER	95	1 TO	217.9
SUBTOTAL	1,309	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	52	1 TO	398.1
TEACHER AIDES	244	1 TO	84.9
OTHER	675	1 TO	30.7
SUBTOTAL	971	1 TO	21.3
TOTAL	2,280	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	6,785,616	51,195,857	379,617	53,741,188	51,415,675	6,945,415
FEDERAL PROJECTS	474,521	3,940,239	689	4,457,017	3,745,296	670,153
STATE PROJECTS	2,220	14,018	- - - -	36,700	15,181	1,057
CAPITAL OUTLAY	935,126	3,249,493	107,129	3,204,311	3,266,426	1,025,322
CAPITAL LEVY	2,248,603	1,735,700	309,266CR	2,996,159	1,677,589	1,997,448
ADJACENT WAYS	63,175	4,932	100CR	8,550	3,494	64,513
DEBT SERVICE	3,307,195	4,134,592	104,285CR	3,646,839	4,121,127	3,216,375
FOOD SERVICES	597,520	2,748,830	- - - -	2,898,694	2,777,850	568,500
OTHER	1,220,508	439,052	- - - -	692,631	955,885	703,675
TOTAL	15,634,484	67,462,713	73,784	71,682,089	67,978,523	15,192,458
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	31,471	25,576	- - -	33,000	23,922	33,125
BOND BUILDING	3,221,916	4,447,943	2,844CR	3,120,060	3,494,139	4,172,876
INTERGOVERNMENTAL AGREEMENTS	149	- - - -	- - - -	924,600	- - - -	149
INDIRECT COSTS	- - - -	- - - -	- - - -	12,394	- - - -	- - - -
UNEMPLOYMENT INSURANCE	508,936	89,728	80,000CR	197,340	47,134	471,530

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	802,125	730,223
SERIOUSLY EMOTIONALLY HANDICAPPED	281,099	274,670
HEARING HANDICAPPED	48,223	33,259
HOMEBOUND OR HOSPITALIZED	24,160	16,628
MULTIPLE HANDICAPPED	216,658	212,469
PHYSICALLY HANDICAPPED	74,370	33,452
LEARNING DISABLED	2,699,911	2,715,790
SPEECH HANDICAPPED	477,496	450,749
TRAINABLE MENTALLY HANDICAPPED	685,552	532,600
VISUALLY HANDICAPPED	15,243	14,503
SUBTOTAL	5,324,837	5,014,343
GIFTED	264,903	255,741
BILINGUAL EDUCATION	117,913	136,712
REMEDIAL EDUCATION	148,051	140,198
VOCATIONAL EDUCATION	762,881	663,617
CAREER EDUCATION	18,991	13,894
SUBTOTAL	1,312,739	1,210,172
TOTAL	6,637,576	6,224,520

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	2,406,988	2,324,401	24,511,022	23,620,978	6,224,934	6,009,832	4,277,075	3,956,393	37,420,019	35,911,604
OTHER	334,179	343,550	1,429,176	1,463,760	486,533	523,027	4,250,956	4,075,943	6,500,844	6,406,280
SUBTOTAL	2,741,167	2,667,951	25,940,198	25,084,738	6,711,467	6,532,859	8,528,031	8,032,336	43,920,863	42,317,884
SPECIAL EDUCATION										
SALARIES & BENEFITS	284,255	249,469	4,587,224	4,309,808	504,726	452,339	109,202	74,590	5,485,407	5,086,206
OTHER	26,260	16,166	1,076,519	995,687	83,356	88,580	18,722	37,876	1,204,857	1,138,309
SUBTOTAL	310,515	265,635	5,663,743	5,305,495	588,082	540,919	127,924	112,466	6,690,264	6,224,515
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,904,338	1,808,642	1,904,338	1,808,642
OTHER							1,192,721	1,042,428	1,192,721	1,042,428
SUBTOTAL							3,097,059	2,851,070	3,097,059	2,851,070
TOTAL EXPENDITURES	3,051,682	2,933,586	31,603,941	30,390,233	7,299,549	7,073,778	11,753,014	10,995,872	53,708,186	51,393,469
TRANSFERS TO OTHER FUNDS									- - - -	385
EXPENDITURES FROM SCHOOL PLANT FUNDS									33,000	22,207
TOTAL EXPENDITURES AND OTHER USES	3,051,682	2,933,586	31,603,941	30,390,233	7,299,549	7,073,778	11,753,014	10,995,872	53,741,186	51,416,061

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	- - - -	- - - -
1983-84	- - - -	- - - -	- - - -
1984-85	600	- - - -	600

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY 2.3236
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	26,656	1,586	- - - -	14,650	10,950	17,292
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	856CR	4,664	- - - -	5,000	4,914	1,106CR
CAPITAL LEVY	5,005	926	- - - -	5,730	1,241	4,690
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	30,805	7,176	- - - -	25,380	17,105	20,876

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	1,224	- - - -	- - - - -	- - - - -	1,224
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	600	666	- - - - -	- - - - -	- - - - -	- - - - -	1,600	407	2,200	1,073
SUBTOTAL	600	666	- - - - -	- - - - -	- - - - -	- - - - -	1,600	407	2,200	1,073
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							6,950	5,758	6,950	5,758
OTHER							5,500	4,119	5,500	4,119
SUBTOTAL							12,450	9,877	12,450	9,877
TOTAL EXPENDITURES	600	666	- - - - -	- - - - -	- - - - -	- - - - -	14,050	10,284	14,650	10,950
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	600	666	- - - - -	- - - - -	- - - - -	- - - - -	14,050	10,284	14,650	10,950

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3,194,183	1,390,489	4,584,672
1983-84	3,251,740	1,350,086	4,601,826
1984-85	3,303,990	1,436,083	4,740,073

1984-85 ENROLLMENT 5,038

1984-85 TAX RATES
PRIMARY 3.8568
SECONDARY 1.8232

TEACHERS SALARIES (ALL FUNDS) 4,667,394.65

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 7,030,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO 376.7
TEACHERS	239	1 TO 20.5
OTHER	11	1 TO 445.2
SUBTOTAL	263	1 TO 18.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 1,632.3
TEACHER AIDES	32	1 TO 153.0
OTHER	91	1 TO 53.8
SUBTOTAL	126	1 TO 38.9
TOTAL	389	1 TO 12.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	29,183CR	10,545,290	813CR	10,614,277	10,021,934	493,360
FEDERAL PROJECTS	77,756	450,547	- - - -	642,466	343,736	184,567
STATE PROJECTS	5,377	65,529	- - - -	51,820	48,904	22,002
CAPITAL OUTLAY	63,551CR	912,372	- - - -	851,484	849,085	264CR
CAPITAL LEVY	32,659	227,747	- - - -	292,000	54,662	205,744
ADJACENT WAYS	54,765	3,007	- - - -	54,000	- - - - -	57,772
DEBT SERVICE	1,436,559	2,308,898	1,939	1,108,032	2,684,844	1,062,552
FOOD SERVICES	122,342	886,302	- - - -	1,000,000	883,941	124,703
OTHER	277,889	131,510	- - - -	1,130,000	137,698	271,701
TOTAL	1,914,613	15,531,202	1,126	15,744,079	15,024,804	2,422,137

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	60,537	28,779	- - - -	75,000	- - - - -	89,316
BOND BUILDING	410,525	3,000,000	- - - -	3,410,525	100,076	3,310,449
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	75,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - - -	- - - -	20,000	- - - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,143	170,749
SERIOUSLY EMOTIONALLY HANDICAPPED	46,049	31,310
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	34,693	8,434
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	35,238	40,253
LEARNING DISABLED	565,867	438,548
SPEECH HANDICAPPED	64,972	63,598
TRAINABLE MENTALLY HANDICAPPED	150,389	16,910
VISUALLY HANDICAPPED	969,837	- - - - -
SUBTOTAL	1,907,188	769,802
GIFTED	64,972	46,511
BILINGUAL EDUCATION	110,451	121,226
REMEDIAL EDUCATION	97,548	42,392
VOCATIONAL EDUCATION	120,766	192,032
CAREER EDUCATION	20,128	- - - - -
SUBTOTAL	413,865	402,161
TOTAL	2,321,053	1,171,963

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	408,318	384,885	4,969,527	4,527,988	1,192,778	1,141,928	755,759	745,104	7,326,382	6,799,905
OTHER	149,000	226,362	261,000	341,883	183,350	204,236	937,500	914,246	1,530,850	1,686,727
SUBTOTAL	557,318	611,247	5,230,527	4,869,871	1,376,128	1,346,164	1,693,259	1,659,350	8,857,232	8,486,632
SPECIAL EDUCATION										
SALARIES & BENEFITS	69,733	64,917	1,066,444	906,322	98,025	62,166	- - - - -	578	1,234,202	1,033,983
OTHER	2,500	6,570	121,500	115,853	25,500	15,536	- - - - -	21	149,500	137,980
SUBTOTAL	72,233	71,487	1,187,944	1,022,175	123,525	77,702	- - - - -	599	1,383,702	1,171,963
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							298,343	363,339	298,343	363,339
SUBTOTAL							298,343	363,339	298,343	363,339
TOTAL EXPENDITURES	629,551	682,734	6,418,471	5,892,046	1,499,653	1,423,866	1,991,602	2,023,288	10,539,277	10,021,934
TRANSFERS TO OTHER FUNDS									- - - - -	813
EXPENDITURES FROM SCHOOL PLANT FUNDS									75,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	629,551	682,734	6,418,471	5,892,046	1,499,653	1,423,866	1,991,602	2,023,288	10,614,277	10,022,747

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	116.187	- - - - -	116.187
1983-84	120.820	- - - - -	120.820
1984-85	133.230	- - - - -	133.230

1984-85 ENROLLMENT 159

1984-85 TAX RATES
PRIMARY 1.7131
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 170,595.27

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	145.3
TEACHERS	8	1 TO	18.2
OTHER	- -	1 TO	- -
SUBTOTAL	9	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	72.6
TEACHER AIDES	1	1 TO	145.3
OTHER	4	1 TO	36.3
SUBTOTAL	7	1 TO	20.8
TOTAL	16	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	55,930	320,172	9,978	310,241	320,908	65,172
FEDERAL PROJECTS	3,845	24,479	- - - - -	29,740	21,843	6,481
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,247CR	26,672	- - - - -	33,428	32,380	6,955CR
CAPITAL LEVY	26,159	10,629	- - - - -	37,014	- - - - -	36,788
ADJACENT WAYS	132	780	- - - - -	1,000	- - - - -	912
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	21,884	31,815	- - - - -	60,000	28,969	24,730
OTHER	421	951	- - - - -	5,000	496	876
TOTAL	107,124	415,498	9,978	476,423	404,596	128,004

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	14	5,305	- - - - -	10,000	- - - - -	5,319
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,000	117	- - - - -	5,000	- - - - -	5,117

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,500	556
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	556
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,000	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	556
LEARNING DISABLED	8,424	9,358
SPEECH HANDICAPPED	2,000	2,210
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	15,924	13,236
GIFTED	5,400	4,412
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,400	4,412
TOTAL	21,324	17,648

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	14,524	14,601	158,499	158,212	59,009	58,097	29,267	7,215	261,299	238,125
OTHER	500	732	1,500	3,113	1,500	1,050	17,500	53,899	21,000	58,794
SUBTOTAL	15,024	15,333	159,999	161,325	60,509	59,147	46,767	61,114	282,299	296,919
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	20,324	17,460	- - - - -	- - - - -	- - - - -	- - - - -	20,324	17,460
OTHER	- - - - -	- - - - -	550	187	- - - - -	- - - - -	- - - - -	- - - - -	550	187
SUBTOTAL	- - - - -	- - - - -	20,874	17,647	- - - - -	- - - - -	- - - - -	- - - - -	20,874	17,647
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							3,068	2,885	3,068	2,885
OTHER							4,000	3,456	4,000	3,456
SUBTOTAL							7,068	6,341	7,068	6,341
TOTAL EXPENDITURES	15,024	15,333	180,873	178,972	60,509	59,147	53,835	67,455	310,241	320,907
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	15,024	15,333	180,873	178,972	60,509	59,147	53,835	67,455	310,241	320,907

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	48.400	106.649	155.049
1983-84	40.810	122.640	163.450
1984-85	43.720	97.580	141.300

1984-85 ENROLLMENT 177

1984-85 TAX RATES
PRIMARY 4.1624
SECONDARY 1.3838

TEACHERS SALARIES (ALL FUNDS)	282,378.82
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -
BONDS OUTSTANDING (JUNE 30, 1985)	827,282.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 140.3
TEACHERS	13	1 TO 10.8
OTHER	2	1 TO 70.2
SUBTOTAL	16	1 TO 8.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 140.3
TEACHER AIDES	- -	1 TO - -
OTHER	6	1 TO 23.4
SUBTOTAL	7	1 TO 20.0
TOTAL	23	1 TO 6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	52,378	531,807	- - - -	590,593	564,943	19,242
FEDERAL PROJECTS	3,680	14,852	- - - -	74,000	15,360	3,172
STATE PROJECTS	4,329	13,381	- - - -	20,000	14,279	3,431
CAPITAL OUTLAY	1,655CR	36,042	- - - -	38,103	35,274	1,887CR
CAPITAL LEVY	27,922	23,061	- - - -	22,139	12,985	37,998
ADJACENT WAYS	943	15,986	- - - -	17,000	467	16,462
DEBT SERVICE	148,882	138,936	43	175,313	176,250	111,611
FOOD SERVICES	- - - - -	992	- - - -	- - - - -	906	86
OTHER	3,999	601	- - - -	4,000	1,342	3,258
TOTAL	240,478	775,658	43	941,148	822,806	193,373

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,591	504	- - - -	- - - - -	- - - - -	2,095
BOND BUILDING	44,668	381	- - - -	- - - - -	47,095	2,046CR
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	4,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22,350	18,156
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	22,350	18,156
GIFTED	1,000	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	1,000
TOTAL	23,350	19,156

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	51,079	47,757	239,659	231,062	84,327	81,947	34,793	43,256	409,858	404,022
OTHER	3,000	3,635	13,883	14,701	8,500	10,997	59,000	55,135	84,382	84,468
SUBTOTAL	54,079	51,392	253,541	245,763	92,827	92,944	93,793	98,391	494,240	488,490
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	21,850	18,881	- - - - -	- - - - -	- - - - -	- - - - -	21,850	18,881
OTHER	- - - - -	- - - - -	7,500	323	- - - - -	- - - - -	- - - - -	- - - - -	7,500	323
SUBTOTAL	- - - - -	- - - - -	29,350	19,204	- - - - -	- - - - -	- - - - -	- - - - -	29,350	19,204
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							31,908	33,404	31,908	33,404
OTHER							35,095	23,847	35,095	23,847
SUBTOTAL							67,003	57,251	67,003	57,251
TOTAL EXPENDITURES	54,079	51,392	282,891	264,967	92,827	92,944	160,796	155,642	590,593	564,945
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	54,079	51,392	282,891	264,967	92,827	92,944	160,796	155,642	590,593	564,945

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	330.296	169.050	499.346
1983-84	336.305	151.245	487.550
1984-85	359.250	143.395	502.645

1984-85 ENROLLMENT 419

1984-85 TAX RATES
PRIMARY 4.6586
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 605,722.43

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 191.2
TEACHERS	26	1 TO 14.7
OTHER	1	1 TO 382.3
SUBTOTAL	29	1 TO 13.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 76.5
TEACHER AIDES	4	1 TO 95.6
OTHER	15	1 TO 25.5
SUBTOTAL	24	1 TO 15.9
TOTAL	53	1 TO 7.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	58,905CR	1,585,362	47CR	1,118,489	1,582,321	55,911CR
FEDERAL PROJECTS	2,982	38,623	- - - -	51,000	37,465	4,140
STATE PROJECTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	7,441CR	107,370	- - - -	181,890	98,361	1,568
CAPITAL LEVY	36,764	159,902	- - - -	177,000	90,284	106,382
ADJACENT WAYS	235	2	- - - -	- - - - -	- - - - -	237
DEBT SERVICE	158,417	11,265	- - - -	- - - - -	- - - - -	169,682
FOOD SERVICES	830	44,099	- - - -	30,000	42,534	2,395
OTHER	114,861	5,871	- - - -	- - - - -	18,405	102,327
TOTAL	247,743	1,952,494	47CR	1,558,379	1,869,370	330,820

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	8,306	10,094	- - - -	1,555	10,965	7,435
BOND BUILDING	- - - - -	159,619	- - - -	- - - - -	3,277	156,342
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	89,827	85,784
SPEECH HANDICAPPED	9,980	9,532
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	99,807	95,316
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	99,807	95,316

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	102,634	105,372	102,634	574,627	104,170	93,981	121,400	121,541	430,838	895,521
OTHER	7,850	24,145	340,350	345,158	3,750	2,695	76,050	75,123	428,000	447,121
SUBTOTAL	110,484	129,517	442,984	919,785	107,920	96,676	197,450	196,664	858,838	1,342,642
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	48,657	49,145	- - - - -	- - - - -	- - - - -	- - - - -	48,657	49,145
OTHER	- - - - -	- - - - -	51,150	46,171	- - - - -	- - - - -	- - - - -	- - - - -	51,150	46,171
SUBTOTAL	- - - - -	- - - - -	99,807	95,316	- - - - -	- - - - -	- - - - -	- - - - -	99,807	95,316
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							101,270	86,784	101,270	86,784
OTHER							42,574	46,614	42,574	46,614
SUBTOTAL							143,844	133,398	143,844	133,398
TOTAL EXPENDITURES	110,484	129,517	542,791	1,015,101	107,920	96,676	341,294	330,062	1,102,489	1,571,356
TRANSFERS TO OTHER FUNDS									- - - - -	47
EXPENDITURES FROM SCHOOL PLANT FUNDS									16,000	10,965
TOTAL EXPENDITURES AND OTHER USES	110,484	129,517	542,791	1,015,101	107,920	96,676	341,294	330,062	1,118,489	1,582,368

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	95.304	30.442	125.746
1983-84	105.985	33.903	139.888
1984-85	109.815	27.500	137.315

1984-85 ENROLLMENT 134

1984-85 TAX RATES
PRIMARY 2.7528
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 130,053.27

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 117.2
TEACHERS	8	1 TO 14.6
OTHER	- -	1 TO - -
SUBTOTAL	9	1 TO 13.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 117.2
OTHER	3	1 TO 39.1
SUBTOTAL	4	1 TO 29.3
TOTAL	13	1 TO 9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	42,540	341,762	124	377,182	377,586	6,840
FEDERAL PROJECTS	2,387	9,112	- - - -	40,000	5,793	5,706
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,461CR	32,118	97	32,872	29,199	1,555
CAPITAL LEVY	3,662	7,211	- - - -	10,000	- - - - -	10,873
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	66CR	15,971	- - - -	12,000	15,863	42
OTHER	- - - - -	3,305	- - - -	5,500	3,302	3
TOTAL	47,062	409,479	221	477,554	431,743	25,019

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	518	- - - -	- - - - -	- - - - -	518
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	4,600	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	1,643
SPEECH HANDICAPPED	- - - - -	997
TRAINABLE MENTALLY HANDICAPPED	- - - - -	5,500
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	8,140
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	8,140

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	32,232	32,581	165,250	153,617	23,702	30,285	24,233	20,736	245,417	237,219
OTHER	3,500	8,873	92,500	91,400	- - - - -	- - - - -	9,500	12,067	105,500	112,340
SUBTOTAL	35,732	41,454	257,750	245,017	23,702	30,285	33,733	32,803	350,917	349,559
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	2,639	2,640	- - - - -	- - - - -	- - - - -	- - - - -	2,639	2,640
OTHER	- - - - -	- - - - -	6,500	5,500	- - - - -	- - - - -	- - - - -	- - - - -	6,500	5,500
SUBTOTAL	- - - - -	- - - - -	9,139	8,140	- - - - -	- - - - -	- - - - -	- - - - -	9,139	8,140
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							10,179	10,327	10,179	10,327
OTHER							6,947	9,561	6,947	9,561
SUBTOTAL							17,126	19,888	17,126	19,888
TOTAL EXPENDITURES	35,732	41,454	266,889	253,157	23,702	30,285	50,859	52,691	377,182	377,587
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	35,732	41,454	266,889	253,157	23,702	30,285	50,859	52,691	377,182	377,587

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	54.751	- - - - -	54.751
1983-84	56.510	- - - - -	56.510
1984-85	51.610	- - - - -	51.610

1984-85 ENROLLMENT 63

1984-85 TAX RATES
PRIMARY 2.5314
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 73,784.79

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 13.6
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 13.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	2	1 TO 27.2
OTHER	1	1 TO 54.4
SUBTOTAL	3	1 TO 18.1
TOTAL	7	1 TO 7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	13,179CR	168,724	- - - - -	164,285	161,111	5,566CR
FEDERAL PROJECTS	- - - - -	5,737	- - - - -	5,700	5,257	480
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,234CR	17,034	- - - - -	16,000	15,721	921CR
CAPITAL LEVY	26,709	12,415	- - - - -	36,745	23,696	15,428
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	11,296	203,910	- - - - -	222,730	205,785	9,421

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	4,175	10,687
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	4,175	10,687
GIFTED	1,000	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	1,000
TOTAL	5,175	11,687

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	5,100	7,717	96,000	87,551	8,400	12	- - - - -	5,580	109,500	100,860
OTHER	3,400	5,969	4,800	3,048	100	- - - - -	15,500	10,481	23,800	19,498
SUBTOTAL	8,500	13,686	100,800	90,599	8,500	12	15,500	16,061	133,300	120,358
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	4,875	11,587	- - - - -	- - - - -	- - - - -	- - - - -	4,875	11,687
OTHER	- - - - -	- - - - -	300	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	300	- - - - -
SUBTOTAL	- - - - -	- - - - -	5,175	11,687	- - - - -	- - - - -	- - - - -	- - - - -	5,175	11,687
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							14,810	14,922	14,810	14,922
OTHER							11,000	14,145	11,000	14,145
SUBTOTAL							25,810	29,067	25,810	29,067
TOTAL EXPENDITURES	8,500	13,686	105,975	102,286	8,500	12	41,310	45,128	164,285	161,112
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	8,500	13,686	105,975	102,286	8,500	12	41,310	45,128	164,285	161,112

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3,839,121	1,696,630	5,535,751
1983-84	3,912,170	1,657,874	5,570,044
1984-85	4,002,215	1,704,558	5,706,773

1984-85 ENROLLMENT 5,914

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 5,929,929.23

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 7,857,282.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO 318.7
TEACHERS	298	1 TO 19.2
OTHER	14	1 TO 409.7
SUBTOTAL	330	1 TO 17.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	11	1 TO 521.5
TEACHER AIDES	39	1 TO 147.1
OTHER	120	1 TO 47.8
SUBTOTAL	170	1 TO 33.7
TOTAL	500	1 TO 11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	76,237	13,494,703	9,242	13,189,717	13,039,753	540,429
FEDERAL PROJECTS	90,650	543,350	- - - -	842,906	429,454	204,546
STATE PROJECTS	9,706	78,910	- - - -	71,820	63,183	25,433
CAPITAL OUTLAY	78,445CR	1,136,272	97	1,158,777	1,065,934	8,010CR
CAPITAL LEVY	158,880	441,891	- - - -	580,628	182,868	417,903
ADJACENT WAYS	56,075	19,775	- - - -	72,000	467	75,383
DEBT SERVICE	1,743,858	2,459,099	1,982	1,283,345	2,861,094	1,343,845
FOOD SERVICES	144,990	979,179	- - - -	1,102,000	972,213	151,956
OTHER	397,170	142,238	- - - -	1,144,500	161,243	378,165
TOTAL	2,599,121	19,295,417	11,321	19,445,693	18,776,209	3,129,650
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	70,448	46,424	- - - -	86,555	10,965	105,907
BOND BUILDING	455,193	3,160,000	- - - -	3,410,525	150,448	3,464,745
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	75,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,000	117	- - - -	33,600	- - - - -	5,117

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,643	171,305
SERIOUSLY EMOTIONALLY HANDICAPPED	46,049	31,866
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	34,693	8,434
MULTIPLE HANDICAPPED	2,000	- - - - -
PHYSICALLY HANDICAPPED	35,238	40,809
LEARNING DISABLED	690,643	564,176
SPEECH HANDICAPPED	76,952	76,337
TRAINABLE MENTALLY HANDICAPPED	150,389	22,410
VISUALLY HANDICAPPED	969,837	- - - - -
SUBTOTAL	2,049,444	915,337
GIFTED	72,372	52,923
BILINGUAL EDUCATION	110,451	121,226
REMEDIAL EDUCATION	97,548	42,392
VOCATIONAL EDUCATION	120,766	192,032
CAREER EDUCATION	20,128	- - - - -
SUBTOTAL	421,265	408,573
TOTAL	2,470,709	1,323,910

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	613,887	592,913	5,731,569	5,733,057	1,472,386	1,406,250	965,452	943,432	8,783,294	8,675,652
OTHER	167,850	270,382	714,032	799,303	197,200	218,978	1,116,650	1,121,358	2,195,732	2,410,021
SUBTOTAL	781,737	863,295	6,445,601	6,532,360	1,669,586	1,625,228	2,082,102	2,064,790	10,979,026	11,085,673
SPECIAL EDUCATION										
SALARIES & BENEFITS	69,733	64,917	1,164,789	1,006,135	98,025	62,166	- - - - -	578	1,332,547	1,133,796
OTHER	2,500	6,570	187,500	168,034	25,500	15,536	- - - - -	21	215,500	190,161
SUBTOTAL	72,233	71,487	1,352,289	1,174,169	123,525	77,702	- - - -	599	1,548,047	1,323,957
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							168,185	154,080	168,185	154,080
OTHER							403,459	465,081	403,459	465,081
SUBTOTAL							571,644	619,161	571,644	619,161
TOTAL EXPENDITURES	853,970	934,782	7,797,890	7,706,529	1,793,111	1,702,930	2,653,746	2,684,550	13,098,717	13,028,791
TRANSFERS TO OTHER FUNDS									- - - - -	860
EXPENDITURES FROM SCHOOL PLANT FUNDS									91,000	10,965
TOTAL EXPENDITURES AND OTHER USES	853,970	934,782	7,797,890	7,706,529	1,793,111	1,702,930	2,653,746	2,684,550	13,189,717	13,040,616

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	89.104	35.550	124.654
1983-84	101.730	31.300	133.030
1984-85	93.210	35.130	128.340

1984-85 ENROLLMENT 163

1984-85 TAX RATES
PRIMARY 3.4522
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 215,439.23

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	135.0
TEACHERS	11	1 TO	12.3
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	11.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	45.0
OTHER	4	1 TO	33.8
SUBTOTAL	7	1 TO	19.3
TOTAL	19	1 TO	7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	64,347	399,696	- - - -	439,399	398,813	65,230
FEDERAL PROJECTS	4,250	7,900	- - - -	32,000	10,221	1,929
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	5,834	9,887	- - - -	14,794	13,859	1,862
CAPITAL LEVY	122,148	67,537	- - - -	36,000	14,541	175,144
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	907	3,125	- - - -	1,000	2,349	1,683
OTHER	3,301	1,012	- - - -	- - - - -	- - - - -	4,313
TOTAL	200,787	489,157	- - - -	523,193	439,783	250,161

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	102	- - - -	- - - - -	- - - - -	102
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	1,403	- - - -	- - - - -	- - - - -	1,403

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	2,126	1,642
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	14,884	11,492
SPEECH HANDICAPPED	8,505	6,567
TRAINABLE MENTALLY HANDICAPPED	2,126	1,642
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	27,641	21,343
GIFTED	2,126	1,642
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,126	1,642
TOTAL	29,767	22,985

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	219,254	202,856	74,196	75,884	28,377	21,747	321,827	300,487
OTHER	1,555	1,696	8,300	6,724	8,575	5,273	43,965	42,195	62,395	55,888
SUBTOTAL	1,555	1,696	227,554	209,580	82,771	81,157	72,342	63,942	384,222	356,375
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	25,417	20,690	- - - - -	- - - - -	- - - - -	- - - - -	25,417	20,690
OTHER	- - - - -	- - - - -	4,350	2,294	- - - - -	- - - - -	- - - - -	- - - - -	4,350	2,294
SUBTOTAL	- - - - -	- - - - -	29,767	22,984	- - - - -	- - - - -	- - - - -	- - - - -	29,767	22,984
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							14,877	12,576	14,877	12,576
OTHER							10,533	6,878	10,533	6,878
SUBTOTAL							25,410	19,454	25,410	19,454
TOTAL EXPENDITURES	1,555	1,696	257,321	232,564	82,771	81,157	97,752	83,396	439,399	398,813
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,555	1,696	257,321	232,564	82,771	81,157	97,752	83,396	439,399	398,813

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	583.967	207.566	791.533
1983-84	577.985	224.740	802.725
1984-85	312.830	139.660	452.490

1984-85 ENROLLMENT 609

1984-85 TAX RATES
PRIMARY 3.6552
SECONDARY 1.9124

TEACHERS SALARIES (ALL FUNDS)	943,942.22
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,170,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	118.3
TEACHERS	38	1 TO	12.5
OTHER	4	1 TO	118.3
SUBTOTAL	46	1 TO	10.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	236.6
TEACHER AIDES	7	1 TO	67.6
OTHER	17	1 TO	27.8
SUBTOTAL	26	1 TO	18.2
TOTAL	72	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	78,562	2,178,301	- - - -	2,216,874	2,061,324	195,539
FEDERAL PROJECTS	328	111,960	- - - -	30,000	98,823	13,465
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	83,456	88,145	- - - -	153,209	96,428	55,173
CAPITAL LEVY	127,634	14,454	- - - -	100,000	78,907	63,181
ADJACENT WAYS	884	250	- - - -	- - - -	- - - -	1,134
DEBT SERVICE	186,024	244,489	- - - -	243,675	239,413	191,100
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	30,676	23,421	- - - -	60,100	6,857	47,240
TOTAL	487,564	2,661,020	- - - -	2,803,858	2,581,752	566,832

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	20,000	- - - -
HOMEBOUND OR HOSPITALIZED	5,000	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	27,000	35,000
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	23,000	37,000
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	75,000	72,000
GIFTED	20,756	19,000
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	152,026	78,432
SUBTOTAL	172,782	97,432
TOTAL	247,782	169,432

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	135,593	144,873	1,128,234	1,101,953	189,009	201,564	264,119	150,436	1,716,955	1,598,826
OTHER	5,700	10,465	28,000	45,942	22,000	10,860	151,437	161,627	207,137	228,894
SUBTOTAL	141,293	155,338	1,156,234	1,147,895	211,009	212,424	415,556	312,063	1,924,092	1,827,720
SPECIAL EDUCATION										
SALARIES & BENEFITS	33,810	33,548	167,994	108,256	- - - -	- - - -	11,778	11,577	213,582	153,381
OTHER	200	24	22,000	1,811	12,000	14,216	- - - -	- - - -	34,200	16,051
SUBTOTAL	34,010	33,572	189,994	110,067	12,000	14,216	11,778	11,577	247,782	169,432
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							11,000	16,839	11,000	16,839
OTHER							34,000	47,334	34,000	47,334
SUBTOTAL							45,000	64,173	45,000	64,173
TOTAL EXPENDITURES	175,303	188,910	1,346,228	1,257,962	223,009	226,640	472,334	387,813	2,216,874	2,061,325
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	175,303	188,910	1,346,228	1,257,962	223,009	226,640	472,334	387,813	2,216,874	2,061,325

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	151.112	46.458	197.570
1983-84	131.450	48.900	180.350
1984-85	134.415	53.990	188.405

1984-85 ENROLLMENT 183

1984-85 TAX RATES
PRIMARY 2.4253
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 174,000.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	142.7
TEACHERS	10	1 TO	14.3
OTHER	1	1 TO	142.7
SUBTOTAL	12	1 TO	11.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	71.3
OTHER	5	1 TO	28.5
SUBTOTAL	7	1 TO	20.4
TOTAL	19	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	75,763	481,045	- - - -	522,120	499,482	57,326
FEDERAL PROJECTS	2,315	11,318	- - - -	12,216	12,216	1,417
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	7,905	26,158	- - - -	38,476	24,601	9,462
CAPITAL LEVY	16,595	16,660	- - - -	28,194	11,649	21,606
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	743	2,547	- - - -	303	2,226	1,064
OTHER	834	1,227	- - - -	2,350	1,214	847
TOTAL	104,155	538,955	- - - -	603,659	551,388	91,722

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	16,294	15,016
SPEECH HANDICAPPED	- - - - -	1,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	16,294	16,016
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	16,294	16,016

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	215,540	209,751	48,143	44,773	22,520	20,087	286,203	274,611
OTHER	3,650	2,817	152,100	140,796	1,280	1,349	20,213	21,878	177,243	166,840
SUBTOTAL	3,650	2,817	367,640	350,547	49,423	46,122	42,733	41,965	463,446	441,451
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	14,844	14,384	- - - - -	- - - - -	- - - - -	- - - - -	14,844	14,384
OTHER	- - - - -	- - - - -	1,450	1,632	- - - - -	- - - - -	- - - - -	- - - - -	1,450	1,632
SUBTOTAL	- - - - -	- - - - -	16,294	16,016	- - - - -	- - - - -	- - - - -	- - - - -	16,294	16,016
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							25,963	26,769	25,963	26,769
OTHER							16,417	15,245	16,417	15,245
SUBTOTAL							42,380	42,014	42,380	42,014
TOTAL EXPENDITURES	3,650	2,817	383,934	366,563	49,423	46,122	85,113	83,979	522,120	499,481
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,650	2,817	383,934	366,563	49,423	46,122	85,113	83,979	522,120	499,481

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	586,634	290,932	877,566
1983-84	623,530	305,050	928,580
1984-85	638,340	317,950	956,290

1984-85 ENROLLMENT 1,181

1984-85 TAX RATES
PRIMARY 2.7446
SECONDARY 2.5797

TEACHERS SALARIES (ALL FUNDS) 1,120,409.58

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 4,075,000.00

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	329.1
TEACHERS	58	1 TO	17.8
OTHER	2	1 TO	493.7
SUBTOTAL	61	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	329.1
TEACHER AIDES	7	1 TO	141.0
OTHER	16	1 TO	51.7
SUBTOTAL	26	1 TO	38.0
TOTAL	87	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	245,785	2,205,944	10,000CR	2,385,235	2,307,753	133,976
FEDERAL PROJECTS	6,730	71,175	- - - -	60,000	68,589	9,316
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	16,988	143,560	- - - -	140,409	140,261	20,287
CAPITAL LEVY	67,485	69,311	- - - -	190,000	117,493	19,303
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	570,267	541,036	- - - -	555,900	362,078	749,225
FOOD SERVICES	- - - - -	1,304	- - - -	- - - - -	408	2,896
OTHER	1,843	1,258	- - - -	4,000	774	2,327
TOTAL	909,098	3,035,588	10,000CR	3,335,544	2,997,356	937,330

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	1,722,500	- - - -	- - - - -	1,701,372	21,128
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	272	209	10,000	5,000	149	10,332

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,025	10,356
SERIOUSLY EMOTIONALLY HANDICAPPED	8,500	8,285
HEARING HANDICAPPED	3,600	3,452
HOMEBOUND OR HOSPITALIZED	1,200	1,000
MULTIPLE HANDICAPPED	7,800	6,904
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	76,000	81,167
SPEECH HANDICAPPED	9,000	6,930
TRAINABLE MENTALLY HANDICAPPED	6,600	7,061
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	122,725	125,155
GIFTED	5,000	5,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	28,585	20,225
VOCATIONAL EDUCATION	22,225	22,225
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	55,810	47,450
TOTAL	178,535	172,605

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	105,710	92,323	1,227,018	1,195,932	273,122	254,650	160,500	159,605	1,766,350	1,702,510
OTHER	52,100	12,990	58,000	70,010	50,000	51,105	158,000	182,079	318,100	316,184
SUBTOTAL	157,810	105,313	1,285,018	1,265,942	323,122	305,755	318,500	341,684	2,084,450	2,018,694
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	151,535	148,433	- - -	- - -	- - - - -	- - - - -	151,535	148,433
OTHER	- - - - -	- - - - -	6,000	3,119	21,000	21,055	- - - - -	- - - - -	27,000	24,174
SUBTOTAL	- - - - -	- - - - -	157,535	151,552	21,000	21,055	- - - - -	- - - - -	178,535	172,607
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							77,250	74,304	77,250	74,304
OTHER							45,000	42,150	45,000	42,150
SUBTOTAL							122,250	116,454	122,250	116,454
TOTAL EXPENDITURES	157,810	105,313	1,442,553	1,417,494	344,122	326,810	440,750	458,138	2,385,235	2,307,755
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	157,810	105,313	1,442,553	1,417,494	344,122	326,810	440,750	458,138	2,385,235	2,307,755

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	134.729	52.833	187.562
1983-84	138.125	55.600	193.725
1984-85	144.920	57.840	202.760

1984-85 ENROLLMENT 167

1984-85 TAX RATES
PRIMARY 3.5072
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 205,657.52

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	11	1 TO 13.5
OTHER	- -	1 TO - -
SUBTOTAL	11	1 TO 13.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 148.9
TEACHER AIDES	2	1 TO 74.4
OTHER	4	1 TO 37.2
SUBTOTAL	7	1 TO 21.3
TOTAL	18	1 TO 8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	361CR	596,656	- - - -	574,143	580,071	16,224
FEDERAL PROJECTS	2,630	22,740	- - - -	21,460	17,697	7,673
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	8,129CR	31,057	- - - -	41,210	40,105	17,177CR
CAPITAL LEVY	9,548	10,560	- - - -	17,000	14,310	5,798
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	18,195	- - - -	- - - - -	18,133	62
OTHER	262	13,970	- - - -	13,000	- - - - -	14,232
TOTAL	3,950	693,178	- - - -	666,813	670,316	26,812

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	10,319	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25,100	- - - - -
SPEECH HANDICAPPED	4,400	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	41,819	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	41,819	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	32,300	602	228,140	215,180	19,500	45,194	29,500	25,028	309,440	286,004
OTHER	1,250	3,773	147,456	158,168	9,678	14,006	31,000	38,026	189,384	213,973
SUBTOTAL	33,550	4,375	375,596	373,348	29,178	59,200	60,500	63,054	498,824	499,977
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	23,619	26,413	1,000	5,985	- - - - -	- - - - -	24,619	32,398
OTHER	- - - - -	- - - - -	14,200	6,145	3,000	817	- - - - -	- - - - -	17,200	6,962
SUBTOTAL	- - - - -	- - - - -	37,819	32,558	4,000	6,802	- - - - -	- - - - -	41,819	39,360
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							19,000	21,978	19,000	21,978
OTHER							14,500	18,755	14,500	18,755
SUBTOTAL							33,500	40,733	33,500	40,733
TOTAL EXPENDITURES	33,550	4,375	413,415	405,906	33,178	66,002	94,000	103,787	574,143	580,070
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	33,550	4,375	413,415	405,906	33,178	66,002	94,000	103,787	574,143	580,070

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	8 183	2 342	10 525
1983-84	5 010	3 560	8 570
1984-85	4 830	3 070	7 900

1984-85 ENROLLMENT 5

1984-85 TAX RATES
PRIMARY 1155
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 12 615 00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 4 8
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 4 8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	1	1 TO 4 8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	36, 994	15, 991	- - - -	47, 400	32, 993	19, 992
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1, 724	182	- - - -	1, 600	- - - - -	1, 906
CAPITAL LEVY	6, 255	619	- - - -	200	- - - - -	6, 874
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
OTHER	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - -
TOTAL	44, 973	16, 792	- - - -	49, 200	32, 993	28, 772

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	18, 300	15, 306	- - - - -	- - - - -	- - - - -	- - - - -	18, 300	15, 306
OTHER	600	934	16, 500	10, 738	100	75	3, 900	3, 072	21, 100	14, 819
SUBTOTAL	600	934	34, 800	26, 044	100	75	3, 900	3, 072	39, 400	30, 125
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							8, 000	2, 869	8, 000	2, 869
SUBTOTAL							8, 000	2, 869	8, 000	2, 869
TOTAL EXPENDITURES	600	934	34, 800	26, 044	100	75	11, 900	5, 941	47, 400	32, 994
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	600	934	34, 800	26, 044	100	75	11, 900	5, 941	47, 400	32, 994

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CHINO VALLEY EL 13-03-51

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	581 971	249 042	831 013
1983-84	588 630	257 500	846 130
1984-85	631 450	294 610	926 060

1984-85 ENROLLMENT 902

1984-85 TAX RATES
PRIMARY 3.8518
SECONDARY 1.4374

TEACHERS SALARIES (ALL FUNDS)	749,600.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,415,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	372.0
TEACHERS	40	1 TO	18.6
OTHER	2	1 TO	372.0
SUBTOTAL	44	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	248.0
TEACHER AIDES	11	1 TO	67.6
OTHER	16	1 TO	46.5
SUBTOTAL	30	1 TO	24.8
TOTAL	74	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	87,767	2,190,889	- - - -	2,154,077	2,045,567	233,089
FEDERAL PROJECTS	10,754	94,322	983	68,500	59,874	46,185
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	43,597CR	118,734	- - - -	141,631	115,428	40,291CR
CAPITAL LEVY	60,198	40,334	- - - -	61,553	41,185	59,347
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	231,753	262,139	- - - -	229,585	259,025	234,867
FOOD SERVICES	2,024	93,274	- - - -	95,000	88,835	6,463
OTHER	3,279	3,131	- - - -	4,650	898	5,512
TOTAL	352,178	2,802,823	983	2,754,996	2,610,812	545,172

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	132,518	400,000	- - - -	500,000	488,071	44,447
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	11,931	2,353	- - - -	4,500	- - - -	14,284

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,081	18,005
SERIOUSLY EMOTIONALLY HANDICAPPED	22,725	22,500
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	4,500	4,200
MULTIPLE HANDICAPPED	1,136	6,500
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	91,185	99,500
SPEECH HANDICAPPED	12,544	14,046
TRAINABLE MENTALLY HANDICAPPED	8,905	6,095
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	159,077	170,846
GIFTED	28,408	28,400
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	28,408	28,400
TOTAL	187,485	199,246

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	87,480	86,160	824,491	796,192	117,133	121,351	85,785	88,597	1,114,889	1,092,300
OTHER	11,670	14,703	620,800	540,819	12,200	9,799	119,327	103,021	763,997	668,112
SUBTOTAL	99,150	100,863	1,445,291	1,337,011	129,333	131,150	205,112	191,618	1,878,886	1,760,642
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	146,985	148,589	- - - -	- - - -	- - - -	- - - -	146,985	148,589
OTHER	- - - -	- - - -	42,500	50,657	- - - -	- - - -	- - - -	- - - -	42,500	50,657
SUBTOTAL	- - - -	- - - -	189,485	199,246					189,485	199,246
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							45,406	51,950	45,406	51,950
OTHER							40,300	33,729	40,300	33,729
SUBTOTAL							85,706	85,679	85,706	85,679
TOTAL EXPENDITURES	99,150	100,863	1,634,776	1,536,257	129,333	131,150	290,818	277,297	2,154,077	2,045,567
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	99,150	100,863	1,634,776	1,536,257	129,333	131,150	290,818	277,297	2,154,077	2,045,567

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	162.842	- - - - -	162.842
1983-84	136.980	- - - - -	136.980
1984-85	175.205	- - - - -	175.205

1984-85 ENROLLMENT 229

1984-85 TAX RATES
PRIMARY 2.6979
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 307,311.98

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	186.8
TEACHERS	11	1 TO	17.0
OTHER	1	1 TO	186.8
SUBTOTAL	13	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	93.4
TEACHER AIDES	- -	1 TO	- -
OTHER	4	1 TO	46.7
SUBTOTAL	6	1 TO	31.1
TOTAL	19	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	42,027CR	488,537	- - - -	573,935	570,205	123,695CR
FEDERAL PROJECTS	122	34,139	- - - -	12,912	20,716	13,545
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	18,530	3,729	- - - -	16,551	16,483	5,776
CAPITAL LEVY	16,537	23,923	- - - -	60,000	17,143	23,317
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	721	21,001	- - - -	35,000	21,511	211
OTHER	694,129	172,956	- - - -	2,118,000	485,928	381,157
TOTAL	688,012	744,285	- - - -	2,816,398	1,131,986	300,311

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	5,056	- - - -	5,000	5,000	56
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	41,138	24,932
SPEECH HANDICAPPED	2,500	4,266
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	43,638	29,198
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,900	- - - - -
SUBTOTAL	1,900	- - - - -
TOTAL	45,538	29,198

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	2,070	742	332,289	340,808	71,716	83,024	59,427	37,271	465,502	461,845
OTHER	1,410	4,635	4,304	6,981	3,500	7,243	21,364	22,708	30,578	41,567
SUBTOTAL	3,480	5,377	336,593	347,789	75,216	90,267	80,791	59,979	496,080	503,412
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	28,013	18,404	9,110	2,496	- - - - -	- - - - -	37,123	20,900
OTHER	- - - - -	- - - - -	6,415	5,192	- - - - -	- - - - -	2,000	3,107	8,415	8,299
SUBTOTAL	- - - - -	- - - - -	34,428	23,596	9,110	2,496	2,000	3,107	45,538	29,199
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							17,104	27,059	17,104	27,059
OTHER							13,214	8,536	13,214	8,536
SUBTOTAL							30,318	35,595	30,318	35,595
TOTAL EXPENDITURES	3,480	5,377	371,021	371,385	84,326	92,763	113,109	98,681	571,936	568,206
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									2,000	2,000
TOTAL EXPENDITURES AND OTHER USES	3,480	5,377	371,021	371,385	84,326	92,763	113,109	98,681	573,936	570,206

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	65,067	27,742	92,809
1983-84	77,310	27,020	104,330
1984-85	91,270	33,320	124,590

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY 4.6394
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	19,237	410,751	- - - -	373,129	372,531	57,457
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	2,054	- - - -	9,000	8,729	6,675CR
CAPITAL LEVY	6,566	8,006	- - - -	- - - - -	- - - - -	14,572
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	25,803	420,811	- - - -	382,129	381,260	65,354

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	10,871	- - - - -
SPEECH HANDICAPPED	2,395	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	13,266	- - - - -
GIFTED	2,408	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,408	- - - - -
TOTAL	15,674	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	425	1,124	316,380	342,220	- - - - -	- - - - -	175	542	316,980	343,886
SUBTOTAL	425	1,124	316,380	342,220	- - - - -	- - - - -	175	542	316,980	343,886
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	15,674	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	15,674	- - - - -
SUBTOTAL	- - - - -	- - - - -	15,674	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	15,674	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							19,553	15,908	19,553	15,908
OTHER							20,922	12,736	20,922	12,736
SUBTOTAL							40,475	28,644	40,475	28,644
TOTAL EXPENDITURES	425	1,124	332,054	342,220	- - - - -	- - - - -	40,650	29,186	373,129	372,530
TRANSFERS TO OTHER FUNDS EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	425	1,124	332,054	342,220	- - - - -	- - - - -	40,650	29,186	373,129	372,530

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,684.850	- - - - -	1,684.850
1983-84	1,710.815	- - - - -	1,710.815
1984-85	1,802.405	- - - - -	1,802.405

1984-85 ENROLLMENT 2,204

1984-85 TAX RATES

PRIMARY	1.9901
SECONDARY	2598

TEACHERS SALARIES (ALL FUNDS)	2,204,768.18
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,100,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	271.0
TEACHERS	93	1 TO	20.4
OTHER	1	1 TO	1,897.0
SUBTOTAL	101	1 TO	18.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	948.5
TEACHER AIDES	10	1 TO	189.7
OTHER	40	1 TO	47.4
SUBTOTAL	52	1 TO	36.5
TOTAL	153	1 TO	12.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	75,398	4,265,834	- - - - -	4,315,289	4,206,981	134,251
FEDERAL PROJECTS	4,267	87,976	- - - - -	47,000	87,385	4,858
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	73,232	183,278	- - - - -	294,698	267,134	10,624CR
CAPITAL LEVY	168,445	228,907	- - - - -	222,849	104,061	293,291
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	248,405	266,114	- - - - -	271,200	251,669	262,850
FOOD SERVICES	2,265	134,862	- - - - -	125,000	126,021	11,106
OTHER	22,967	27,103	- - - - -	12,200	32,251	17,819
TOTAL	594,979	5,194,074	- - - - -	5,288,236	5,075,502	713,551

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,459	162	- - - - -	2,500	309	1,312

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	42,195	40,722
SERIOUSLY EMOTIONALLY HANDICAPPED	21,998	22,623
HEARING HANDICAPPED	18,445	15,836
HOMEBOUND OR HOSPITALIZED	3,600	4,525
MULTIPLE HANDICAPPED	20,624	20,361
PHYSICALLY HANDICAPPED	18,002	18,099
LEARNING DISABLED	166,815	162,887
SPEECH HANDICAPPED	58,021	58,820
TRAINABLE MENTALLY HANDICAPPED	39,770	40,722
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	389,470	384,595
GIFTED	68,868	67,870
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	68,868	67,870
TOTAL	458,338	452,465

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	191,107	213,299	2,416,024	2,384,536	423,597	426,884	230,381	218,330	3,261,089	3,243,049
OTHER	30,550	27,534	105,417	81,548	12,750	15,695	233,449	209,424	382,166	334,201
SUBTOTAL	221,657	240,833	2,521,441	2,466,084	436,347	442,579	463,810	427,754	3,643,255	3,577,250
SPECIAL EDUCATION										
SALARIES & BENEFITS	17,342	17,378	387,257	370,089	55,439	56,836	- - - - -	- - - - -	460,038	444,303
OTHER	500	- - - - -	13,500	8,162	- - - - -	- - - - -	- - - - -	- - - - -	14,000	8,162
SUBTOTAL	17,842	17,378	400,757	378,251	55,439	56,836	- - - - -	- - - - -	474,038	452,465
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							135,775	130,137	135,775	130,137
OTHER							62,221	47,131	62,221	47,131
SUBTOTAL							197,996	177,268	197,996	177,268
TOTAL EXPENDITURES	239,499	258,211	2,922,198	2,844,335	491,786	499,415	661,806	605,022	4,315,289	4,206,983
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	239,499	258,211	2,922,198	2,844,335	491,786	499,415	661,806	605,022	4,315,289	4,206,983

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	13.717	- - - -	13.717
1983-84	8.430	- - - -	8.430
1984-85	9.350	- - - -	9.350

1984-85 ENROLLMENT 13

1984-85 TAX RATES
PRIMARY 9568
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 16.460.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 9.4
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 9.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	1	1 TO 9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	44.032	25.482	- - - -	60.400	31.400	38.114
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	3.389	5.237	- - - -	9.250	4.059	4.567
CAPITAL LEVY	4.935	2.846	- - - -	10.000	498	7.283
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	52.356	33.565	- - - -	79.650	35.957	49.964

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - -	- - - -	24.000	19.347	- - - -	- - - -	6.500	1.714	30.500	21.061
OTHER	900	513	16.000	2.983	300	75	10.700	6.064	27.900	9.635
SUBTOTAL	900	513	40.000	22.330	300	75	17.200	7.778	58.400	30.696
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SUBTOTAL	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - -	- - - -	- - - -	- - - -
OTHER							2.000	703	2.000	703
SUBTOTAL							2.000	703	2.000	703
TOTAL EXPENDITURES	900	513	40.000	22.330	300	75	19.200	8.481	60.400	31.399
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	900	513	40.000	22.330	300	75	19.200	8.481	60.400	31.399

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	21,949	4,333	26,282
1983-84	20,560	4,000	24,560
1984-85	19,180	7,000	26,180

1984-85 ENROLLMENT 29

1984-85 TAX RATES
PRIMARY .3622
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 16,000.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 21.2
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 21.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 21.2
OTHER	1	1 TO 21.2
SUBTOTAL	2	1 TO 10.6
TOTAL	3	1 TO 7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	84,305	58,993	- - - -	111,900	76,319	66,979
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	6,060	1,104	- - - -	6,600	6,213	951
CAPITAL LEVY	13,520	3,968	- - - -	- - - - -	- - - - -	17,488
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	103,885	64,065	- - - -	118,500	82,532	85,418

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	40,000	31,326	- - - - -	- - - - -	6,100	1,563	46,100	32,889
OTHER	800	673	33,300	19,997	300	375	12,900	9,736	47,300	30,781
SUBTOTAL	800	673	73,300	51,323	300	375	19,000	11,299	93,400	63,670
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7,000	6,816	7,000	6,816
OTHER							11,500	5,833	11,500	5,833
SUBTOTAL							18,500	12,649	18,500	12,649
TOTAL EXPENDITURES	800	673	73,300	51,323	300	375	37,500	23,948	111,900	76,319
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	800	673	73,300	51,323	300	375	37,500	23,948	111,900	76,319

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	960.542	379.042	1,339.584
1983-84	1,016.380	399.410	1,415.790
1984-85	1,082.370	389.870	1,472.240

1984-85 ENROLLMENT 1,861

1984-85 TAX RATES
PRIMARY 3.8054
SECONDARY .4539

TEACHERS SALARIES (ALL FUNDS)	1,715,902.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	835,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	220.5
TEACHERS	87	1 TO	17.7
OTHER	12	1 TO	128.6
SUBTOTAL	106	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	308.7
TEACHER AIDES	5	1 TO	308.7
OTHER	42	1 TO	36.8
SUBTOTAL	52	1 TO	29.7
TOTAL	158	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	374,670	3,879,021	- - - -	4,046,436	3,861,575	392,116
FEDERAL PROJECTS	43,292	111,219	- - - -	135,000	98,813	55,698
STATE PROJECTS	- - - - -	748	- - - -	- - - - -	748	- - - - -
CAPITAL OUTLAY	130,950	115,401	- - - -	290,009	215,561	30,790
CAPITAL LEVY	154,024	186,418	- - - -	155,000	120,281	220,161
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	227,601	202,203	- - - -	200,148	199,931	229,873
FOOD SERVICES	2,960	149,637	- - - -	220,000	148,372	4,225
OTHER	11,984	2,411	- - - -	2,000	6,515	7,880
TOTAL	945,481	4,647,058	- - - -	5,048,593	4,651,796	940,743

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	5,250,000	- - - -	- - - - -	13,479	5,236,521
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	47,464	5,900	- - - -	- - - - -	5,921	47,443

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	22,100	24,600
SERIOUSLY EMOTIONALLY HANDICAPPED	11,000	10,326
HEARING HANDICAPPED	1,000	- - - - -
HOMEBOUND OR HOSPITALIZED	3,000	1,721
MULTIPLE HANDICAPPED	4,800	4,075
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	220,000	178,601
SPEECH HANDICAPPED	28,600	30,000
TRAINABLE MENTALLY HANDICAPPED	9,500	10,543
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	300,000	259,866
GIFTED	25,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	25,000	- - - - -
TOTAL	325,000	259,866

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	183,035	152,548	1,739,250	1,819,042	638,700	558,203	348,105	308,841	2,889,090	2,838,634
OTHER	16,000	37,219	112,000	73,566	63,000	67,416	330,000	299,746	541,000	477,947
SUBTOTAL	199,035	189,767	1,851,250	1,892,608	701,700	625,619	678,105	608,587	3,430,090	3,316,581
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	201,500	156,196	89,500	80,671	- - - - -	- - - - -	291,000	236,867
OTHER	- - - - -	- - - - -	18,000	11,492	16,000	11,507	- - - - -	- - - - -	34,000	22,999
SUBTOTAL	- - - - -	- - - - -	219,500	167,688	105,500	92,178	- - - - -	- - - - -	325,000	259,866
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							167,346	183,831	167,346	183,831
OTHER							124,000	101,297	124,000	101,297
SUBTOTAL							291,346	285,128	291,346	285,128
TOTAL EXPENDITURES	199,035	189,767	2,070,750	2,060,296	807,200	717,797	969,451	893,715	4,046,436	3,861,575
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	199,035	189,767	2,070,750	2,060,296	807,200	717,797	969,451	893,715	4,046,436	3,861,575

1984-85 ANNUAL REPORT
KIRKLAND EL 13-03-23

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	46,417	21,233	67,650
1983-84	42,155	16,960	59,115
1984-85	48,345	18,350	66,695

1984-85 ENROLLMENT 46

1984-85 TAX RATES
PRIMARY 5.2201
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 47,328.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 14.8
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 14.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 29.7
TEACHER AIDES	1	1 TO 29.7
OTHER	1	1 TO 29.7
SUBTOTAL	3	1 TO 9.9
TOTAL	5	1 TO 5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	38,237	234,404	- - - -	234,246	183,388	89,253
FEDERAL PROJECTS	1,385	6,845	- - - -	3,000	4,747	3,483
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	419	19,542	- - - -	20,600	20,466	505CR
CAPITAL LEVY	7,860	4,722	- - - -	13,500	7,900	4,682
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,189	3,534	- - - -	6,000	3,690	1,033
OTHER	- - - - -	346	- - - -	- - - - -	341	5
TOTAL	49,090	269,393	- - - -	277,346	220,532	97,951

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	13,789	- - - - -	13,778	- - - - -	11	27,556
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	15,984	11,015	87,042	71,407
SALARIES & BENEFITS			71,058	60,392			10,350	9,075	126,604	93,566
OTHER	2,050	907	113,904	83,174	300	410	26,334	20,090	213,646	164,973
SUBTOTAL	2,050	907	184,962	143,566	300	410	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL EDUCATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	4,600	4,880	4,600	4,880
SUBTOTAL							16,000	13,435	16,000	13,435
PUPIL TRANSPORTATION							20,600	18,415	20,600	18,415
SALARIES & BENEFITS							46,934	38,505	234,246	183,388
OTHER									- - - - -	- - - - -
SUBTOTAL									- - - - -	- - - - -
TOTAL EXPENDITURES	2,050	907	184,962	143,566	300	410	46,934	38,505	234,246	183,388
TRANSFERS TO OTHER FUNDS										
EXPENDITURES FROM SCHOOL PLANT FUNDS										
TOTAL EXPENDITURES AND OTHER USES	2,050	907	184,962	143,566	300	410	46,934	38,505	234,246	183,388

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	207.592	122.017	329.609
1983-84	216.675	124.670	341.345
1984-85	211.720	128.820	340.540

1984-85 ENROLLMENT 454

1984-85 TAX RATES
PRIMARY 4.0256
SECONDARY 1.8325

TEACHERS SALARIES (ALL FUNDS)	390,882.11
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,245.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	177.5
TEACHERS	22	1 TO	16.1
OTHER	2	1 TO	177.5
SUBTOTAL	26	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	177.5
TEACHER AIDES	5	1 TO	71.0
OTHER	11	1 TO	32.3
SUBTOTAL	18	1 TO	19.7
TOTAL	44	1 TO	8.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	64,586	989,225	- - - -	1,008,591	998,286	55,525
FEDERAL PROJECTS	- - - - -	22,324	- - - -	26,500	22,285	39
STATE PROJECTS	- - - - -	- - - - -	- - - -	16,000	- - - - -	- - - - -
CAPITAL OUTLAY	14,906CR	92,754	- - - -	71,882	71,844	6,004
CAPITAL LEVY	13,989	41,589	- - - -	46,065	46,016	9,562
ADJACENT WAYS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	172,846	181,370	- - - -	188,050	187,056	167,160
FOOD SERVICES	5,281	39,591	- - - -	30,000	37,286	7,586
OTHER	25	9	- - - -	- - - - -	- - - - -	34
TOTAL	241,821	1,366,862	- - - -	1,387,088	1,362,773	245,910

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,366	125,000	- - - -	- - - - -	65,697	60,669
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,500	500
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,000	1,200
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	44,035	52,274
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	47,535	53,974
GIFTED	3,000	2,300
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,000	2,300
TOTAL	50,535	56,274

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	67,505	67,350	479,152	453,510	148,450	146,083	80,610	51,734	755,717	718,677
OTHER	17,000	16,912	28,739	31,014	8,000	7,321	91,000	114,344	144,739	169,591
SUBTOTAL	84,505	84,262	507,891	484,524	156,450	153,404	151,610	166,078	900,456	888,268
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	43,235	46,520	- - - - -	- - - - -	- - - - -	- - - - -	43,235	46,520
OTHER	- - - - -	- - - - -	7,300	9,754	- - - - -	- - - - -	- - - - -	- - - - -	7,300	9,754
SUBTOTAL	- - - - -	- - - - -	50,535	56,274	- - - - -	- - - - -	- - - - -	- - - - -	50,535	56,274
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							29,860	29,360	29,860	29,360
OTHER							27,740	24,386	27,740	24,386
SUBTOTAL							57,600	53,746	57,600	53,746
TOTAL EXPENDITURES	84,505	84,262	558,426	540,798	156,450	153,404	209,210	219,824	1,008,591	998,288
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS										
TOTAL EXPENDITURES AND OTHER USES	84,505	84,262	558,426	540,798	156,450	153,404	209,210	219,824	1,008,591	998,288

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	909.894	909.894
1983-84	- - - -	907.010	907.010
1984-85	- - - -	898.693	898.693

1984-85 ENROLLMENT 1,063

1984-85 TAX RATES
PRIMARY 2.1958
SECONDARY .1959

TEACHERS SALARIES (ALL FUNDS) 1,354,562.50

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 235,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	299.6
TEACHERS	44	1 TO	20.4
OTHER	15	1 TO	59.9
SUBTOTAL	62	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	224.7
TEACHER AIDES	1	1 TO	898.7
OTHER	20	1 TO	44.9
SUBTOTAL	25	1 TO	35.9
TOTAL	87	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	67,764CR	2,461,664	- - - -	2,575,873	2,543,762	149,857CR
FEDERAL PROJECTS	3,885	90,655	- - - -	100,538	89,172	5,368
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	1,792	120,899	- - - -	142,166	138,993	16,302CR
CAPITAL LEVY	48,331	214,989	- - - -	535,345	277,619	14,319CR
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	247,249	222,780	- - - -	236,250	216,250	253,779
FOOD SERVICES	2,737	90,418	- - - -	87,866	92,800	355
OTHER	658	13,243	- - - -	8,546	11,444	2,457
TOTAL	236,888	3,214,633	- - - -	3,686,584	3,370,040	81,481

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	24,827	24,827CR
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,407	9,705
SERIOUSLY EMOTIONALLY HANDICAPPED	12,571	8,751
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	2,000	2,000
PHYSICALLY HANDICAPPED	70,575	- - - -
LEARNING DISABLED	- - - -	69,309
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	98,553	89,765
GIFTED	2,000	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	2,000	- - - -
TOTAL	100,553	89,765

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	92,647	101,519	1,351,980	1,352,089	471,696	396,386	207,213	163,628	2,123,536	2,013,622
OTHER	13,000	29,806	122,444	40,180	36,902	36,129	31,000	153,217	203,346	259,332
SUBTOTAL	105,647	131,325	1,474,424	1,392,269	508,598	432,515	238,213	316,845	2,326,882	2,272,954
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	96,553	88,580	- - - -	- - - -	- - - -	- - - -	96,553	88,580
OTHER	- - - -	- - - -	4,000	1,185	- - - -	- - - -	- - - -	- - - -	4,000	1,185
SUBTOTAL	- - - -	- - - -	100,553	89,765	- - - -	- - - -	- - - -	- - - -	100,553	89,765
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - -	- - - -	- - - -	- - - -
OTHER							148,438	181,043	148,438	181,043
SUBTOTAL							148,438	181,043	148,438	181,043
TOTAL EXPENDITURES	105,647	131,325	1,574,977	1,482,034	508,598	432,515	386,651	497,888	2,575,873	2,543,762
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	105,647	131,325	1,574,977	1,482,034	508,598	432,515	386,651	497,888	2,575,873	2,543,762

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	2,650,905	1,696,772	4,347,677
1983-84	2,689,495	1,728,873	4,418,368
1984-85	2,732,245	1,804,608	4,536,853

1984-85 ENROLLMENT 5,282

1984-85 TAX RATES
PRIMARY 3.2728
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 5,311,481.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 4,700,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO 361.5
TEACHERS	239	1 TO 19.7
OTHER	27	1 TO 174.0
SUBTOTAL	279	1 TO 16.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO 783.2
TEACHER AIDES	24	1 TO 195.8
OTHER	141	1 TO 33.3
SUBTOTAL	171	1 TO 27.5
TOTAL	450	1 TO 10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	272,895	10,044,918	- - - -	10,692,092	10,621,585	303,772CR
FEDERAL PROJECTS	64,576	531,042	16,857CR	745,900	509,360	69,341
STATE PROJECTS	267	2,800	- - - -	14,500	6,452	3,385CR
CAPITAL OUTLAY	190,435	915,185	- - - -	801,082	791,525	314,095
CAPITAL LEVY	337,995	545,583	- - - -	817,399	731,573	152,005
ADJACENT WAYS	7,119	1,327	- - - -	6,000	- - - -	8,446
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	112,292	426,026	- - - -	450,000	374,700	163,618
OTHER	148,859	313,310	- - - -	351,000	339,948	122,221
TOTAL	1,134,378	12,780,191	16,857CR	13,877,073	13,375,143	522,569

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,224	9,522	- - - -	4,800	4,800	8,946
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	12,833	1,766	16,857	19,000	15,955	15,501
UNEMPLOYMENT INSURANCE	5,325	774	- - - -	10,000	1,173	4,926

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	144,875	188,971
SERIOUSLY EMOTIONALLY HANDICAPPED	145,948	113,877
HEARING HANDICAPPED	23,609	44,147
HOMEBOUND OR HOSPITALIZED	13,951	27,049
MULTIPLE HANDICAPPED	3,219	- - - -
PHYSICALLY HANDICAPPED	69,755	65,195
LEARNING DISABLED	461,454	506,857
SPEECH HANDICAPPED	114,827	45,342
TRAINABLE MENTALLY HANDICAPPED	93,364	150,261
VISUALLY HANDICAPPED	2,146	- - - -
SUBTOTAL	1,073,148	1,141,699
GIFTED	53,362	50,422
BILINGUAL EDUCATION	15,192	18,600
REMEDIAL EDUCATION	152,957	157,672
VOCATIONAL EDUCATION	105,558	103,120
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	327,069	329,814
TOTAL	1,400,217	1,471,513

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	403,210	383,707	5,124,264	5,108,982	1,532,661	1,508,016	907,131	883,985	7,967,266	7,884,690
OTHER	49,419	49,816	167,099	151,451	99,891	90,813	710,267	670,624	1,026,676	962,704
SUBTOTAL	452,629	433,523	5,291,363	5,260,433	1,632,552	1,598,829	1,617,398	1,554,609	8,993,942	8,847,394
SPECIAL EDUCATION										
SALARIES & BENEFITS	5,350	7,780	1,123,335	1,200,010	150,449	147,768	8,175	5,432	1,287,309	1,360,990
OTHER	- - - -	- - - -	100,360	98,592	12,548	11,930	- - - -	- - - -	112,908	110,522
SUBTOTAL	5,350	7,780	1,223,695	1,298,602	162,997	159,698	8,175	5,432	1,400,217	1,471,512
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							186,556	193,217	186,556	193,217
OTHER							103,500	104,662	103,500	104,662
SUBTOTAL							290,056	297,879	290,056	297,879
TOTAL EXPENDITURES	457,979	441,303	6,515,058	6,559,035	1,795,549	1,758,527	1,915,629	1,857,920	10,684,215	10,616,785
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									7,877	4,800
TOTAL EXPENDITURES AND OTHER USES	457,979	441,303	6,515,058	6,559,035	1,795,549	1,758,527	1,915,629	1,857,920	10,692,092	10,621,585

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	19.925	17.492	37.417
1983-84	15.010	14.750	29.760
1984-85	17.620	12.880	30.500

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	111,544	65,677	- - - -	121,500	94,937	82,284
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	111,544	65,677	- - - -	121,500	94,937	82,284

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	1,500	864	110,000	91,783	- - - - -	- - - - -	- - - - -	- - - - -	111,500	92,647
SUBTOTAL	1,500	864	110,000	91,783	- - - - -	- - - - -	- - - - -	- - - - -	111,500	92,647
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							10,000	2,290	10,000	2,290
SUBTOTAL							10,000	2,290	10,000	2,290
TOTAL EXPENDITURES	1,500	864	110,000	91,783	- - - - -	- - - - -	10,000	2,290	121,500	94,937
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,500	864	110,000	91,783	- - - - -	- - - - -	10,000	2,290	121,500	94,937

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	94.126	61.283	155.409
1983-84	81.770	64.760	146.530
1984-85	78.070	62.790	140.860

1984-85 ENROLLMENT 176

1984-85 TAX RATES

PRIMARY	3.9839
SECONDARY	1.4779

TEACHERS SALARIES (ALL FUNDS)	321,714.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	575,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	143.7
TEACHERS	15	1 TO	9.6
OTHER	1	1 TO	143.7
SUBTOTAL	17	1 TO	8.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	71.8
OTHER	6	1 TO	24.0
SUBTOTAL	8	1 TO	18.0
TOTAL	25	1 TO	5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	34,877	620,622	- - - -	657,434	640,438	15,061
FEDERAL PROJECTS	2,427	9,036	- - - -	20,000	10,040	1,423
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	11,495	23,674	- - - -	34,101	33,655	1,514
CAPITAL LEVY	25,025	94,601	- - - -	121,000	120,972	1,346CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	114,703	116,312	- - - -	118,750	121,000	110,015
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	188,527	864,245	- - - -	951,285	926,105	126,667

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	118,750	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19,722	22,378
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	19,722	22,378
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	19,722	22,378

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	263,916	306,763	75,200	89,465	116,987	39,777	456,103	436,005
OTHER	1,000	1,970	4,645	9,110	9,646	16,115	108,380	92,554	123,671	119,749
SUBTOTAL	1,000	1,970	268,561	315,873	84,846	105,580	225,367	132,331	579,774	555,754
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	15,700	19,978	- - - - -	- - - - -	922	- - - - -	16,622	19,978
OTHER	- - - - -	- - - - -	600	440	2,500	1,960	- - - - -	- - - - -	3,100	2,400
SUBTOTAL	- - - - -	- - - - -	16,300	20,418	2,500	1,960	922	- - - - -	19,722	22,378
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							37,025	34,966	37,025	34,966
OTHER							20,913	27,340	20,913	27,340
SUBTOTAL							57,938	62,306	57,938	62,306
TOTAL EXPENDITURES	1,000	1,970	284,861	336,291	87,346	107,540	284,227	194,637	657,434	640,438
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,000	1,970	284,861	336,291	87,346	107,540	284,227	194,637	657,434	640,438

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	28.625	10.908	39.533
1983-84	32.830	10.620	43.450
1984-85	36.475	16.320	52.795

1984-85 ENROLLMENT 35

1984-85 TAX RATES
PRIMARY 4.2046
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 33,655.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	16.6
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	33.1
TEACHER AIDES	1	1 TO	33.1
OTHER	2	1 TO	16.6
SUBTOTAL	4	1 TO	8.3
TOTAL	6	1 TO	5.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	16,485	167,078	- - - -	151,200	136,737	46,826
FEDERAL PROJECTS	1,635	2,797	- - - -	2,000	3,022	1,410
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	17,382	2,024	- - - -	6,500	6,374	13,032
CAPITAL LEVY	5,839	6,137	- - - -	- - - - -	- - - - -	11,976
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,209	3,674	- - - -	2,200	2,650	2,233
OTHER	5,461	547	- - - -	- - - - -	98	5,910
TOTAL	48,011	182,257	- - - -	171,900	148,881	81,387

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	14,876	21,278	15,000	13,085	23,069
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	6,298
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	6,298
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	6,298

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	43,800	43,396	- - - - -	- - - - -	17,800	10,167	61,600	53,563
OTHER	300	459	54,100	50,993	100	121	16,800	13,065	71,300	64,638
SUBTOTAL	300	459	97,900	94,389	100	121	34,600	23,232	132,900	118,201
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	10,000	6,298	- - - - -	- - - - -	- - - - -	- - - - -	10,000	6,298
SUBTOTAL	- - - - -	- - - - -	10,000	6,298	- - - - -	- - - - -	- - - - -	- - - - -	10,000	6,298
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							6,300	5,958	6,300	5,958
OTHER							12,000	6,279	12,000	6,279
SUBTOTAL							18,300	12,237	18,300	12,237
TOTAL EXPENDITURES	300	459	107,900	100,687	100	121	52,900	35,469	161,200	136,736
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	300	459	107,900	100,687	100	121	52,900	35,469	161,200	136,736

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	5.500	3.000	8.500
1983-84	6.700	3.000	9.700
1984-85	9.855	4.000	13.855

1984-85 ENROLLMENT 15

1984-85 TAX RATES
PRIMARY 4.9581
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 16,747.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 10.4
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 10.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO 10.4
SUBTOTAL	1	1 TO 10.4
TOTAL	2	1 TO 5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	14,854	68,458	- - - -	53,848	45,549	37,763
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,335	925	- - - -	2,000	114	2,146
CAPITAL LEVY	10,327	2,075	- - - -	7,000	- - - - -	12,402
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	26,516	71,458	- - - -	62,848	45,663	52,311

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	21,339	19,212	- - - - -	- - - - -	1,115	1,145	22,454	20,357
OTHER	1,000	1,296	13,075	8,870	350	319	1,700	1,611	16,125	12,096
SUBTOTAL	1,000	1,296	34,414	28,082	350	319	2,815	2,756	38,579	32,453
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							8,269	8,386	8,269	8,386
OTHER							7,000	4,710	7,000	4,710
SUBTOTAL							15,269	13,096	15,269	13,096
TOTAL EXPENDITURES	1,000	1,296	34,414	28,082	350	319	18,084	15,852	53,848	45,549
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,000	1,296	34,414	28,082	350	319	18,084	15,852	53,848	45,549

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	22,208	4,425	26,633
1983-84	32,430	6,100	38,530
1984-85	31,950	11,360	43,310

1984-85 ENROLLMENT - - -

1984-85 TAX RATES
PRIMARY 5.0288
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	3,841CR	162,389	- - - -	147,241	104,332	54,216
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	5,751	445	- - - -	- - - - -	- - - - -	6,196
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,910	162,834	- - - -	147,241	104,332	60,412

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	600	334	123,381	87,484	- - - - -	- - - - -	- - - - -	- - - - -	123,981	87,818
SUBTOTAL	600	334	123,381	87,484	- - - - -	- - - - -	- - - - -	- - - - -	123,981	87,818
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							8,960	8,861	8,960	8,861
OTHER							14,300	7,654	14,300	7,654
SUBTOTAL							23,260	16,515	23,260	16,515
TOTAL EXPENDITURES	600	334	123,381	87,484	- - - - -	- - - - -	23,260	16,515	147,241	104,333
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	600	334	123,381	87,484	- - - - -	- - - - -	23,260	16,515	147,241	104,333

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	61,087	34,200	95,287
1983-84	64,385	23,400	87,785
1984-85	53,555	30,790	84,345

1984-85 ENROLLMENT 45

1984-85 TAX RATES
PRIMARY 2.3589
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 56,840.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 12.6
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 12.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 37.9
OTHER	2	1 TO 19.0
SUBTOTAL	3	1 TO 12.6
TOTAL	6	1 TO 6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	44,364	251,528	- - - -	295,225	283,893	11,999
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,632	8,248	- - - -	11,075	9,810	70
CAPITAL LEVY	594	1,734	- - - -	- - - - -	- - - - -	2,328
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	5,941	- - - -	- - - - -	993	4,948
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	46,590	267,451	- - - -	306,300	294,696	19,345

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	2,500	1,026
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	2,500	1,026
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	2,500	1,026

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	4,410	- - - - -	74,195	82,288	- - - - -	- - - - -	15,420	8,419	94,025	90,707
OTHER	2,500	2,616	162,800	157,992	3,000	6,152	12,500	11,106	180,800	177,866
SUBTOTAL	6,910	2,616	236,995	240,280	3,000	6,152	27,920	19,525	274,825	268,573
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	2,500	1,026	- - - - -	- - - - -	- - - - -	- - - - -	2,500	1,026
SUBTOTAL	- - - - -	- - - - -	2,500	1,026	- - - - -	- - - - -	- - - - -	- - - - -	2,500	1,026
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							9,300	9,397	9,300	9,397
OTHER							8,600	4,896	8,600	4,896
SUBTOTAL							17,900	14,293	17,900	14,293
TOTAL EXPENDITURES	6,910	2,616	239,495	241,306	3,000	6,152	45,820	33,818	295,225	283,892
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	6,910	2,616	239,495	241,306	3,000	6,152	45,820	33,818	295,225	283,892

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	8,181,052	4,177,064	12,358,116
1983-84	8,318,385	4,257,223	12,575,608
1984-85	8,359,610	4,321,051	12,680,661

1984-85 ENROLLMENT 13,703

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 15,215,315.32

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 14,106,245.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	45	1 TO	277.8
TEACHERS	688	1 TO	18.2
OTHER	66	1 TO	189.4
SUBTOTAL	799	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	31	1 TO	403.3
TEACHER AIDES	81	1 TO	154.3
OTHER	333	1 TO	37.5
SUBTOTAL	445	1 TO	28.1
TOTAL	1,244	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,670,709	32,263,108	10,000CR	33,767,587	32,697,921	1,225,896
FEDERAL PROJECTS	148,536	1,215,448	15,874CR	1,316,126	1,112,960	235,150
STATE PROJECTS	267	3,548	- - - -	30,500	7,200	3,385CR
CAPITAL OUTLAY	485,926	1,911,777	- - - -	2,246,843	2,021,642	376,061
CAPITAL LEVY	1,229,601	1,585,398	- - - -	2,421,105	1,704,148	1,110,851
ADJACENT WAYS	8,003	1,577	- - - -	6,000	- - - - -	9,580
DEBT SERVICE	1,998,848	2,036,443	- - - -	2,043,558	1,836,422	2,198,869
FOOD SERVICES	132,328	995,129	- - - -	1,052,369	919,974	207,483
OTHER	924,278	573,944	- - - -	2,575,846	886,268	611,954
TOTAL	6,598,496	40,586,372	25,874CR	45,459,934	41,186,535	5,972,459
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	4,224	14,680	- - - -	9,800	34,627	15,723CR
BOND BUILDING	133,884	7,497,500	- - - -	618,750	2,268,619	5,362,765
INTERGOVERNMENTAL AGREEMENTS	13,789	14,876	35,056	15,000	13,096	50,625
INDIRECT COSTS	12,833	1,766	16,857	19,000	15,955	15,501
UNEMPLOYMENT INSURANCE	66,451	10,801	10,000	22,000	7,552	79,700

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	252,683	292,359
SERIOUSLY EMOTIONALLY HANDICAPPED	235,187	188,004
HEARING HANDICAPPED	68,154	63,935
HOMEBOUND OR HOSPITALIZED	31,251	38,495
MULTIPLE HANDICAPPED	41,579	41,040
PHYSICALLY HANDICAPPED	185,332	118,294
LEARNING DISABLED	1,187,499	1,230,711
SPEECH HANDICAPPED	243,292	167,997
TRAINABLE MENTALLY HANDICAPPED	183,265	253,324
VISUALLY HANDICAPPED	2,146	- - - - -
SUBTOTAL	2,430,388	2,394,159
GIFTED	210,928	174,634
BILINGUAL EDUCATION	15,192	18,600
REMEDIAL EDUCATION	181,542	177,897
VOCATIONAL EDUCATION	127,783	125,345
CAREER EDUCATION	153,926	78,432
SUBTOTAL	689,371	574,908
TOTAL	3,119,759	2,969,067

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,285,067	1,243,123	15,842,244	15,758,861	4,083,123	3,951,477	2,583,554	2,203,089	23,793,988	23,156,550
OTHER	234,979	224,056	2,518,744	2,212,543	341,872	340,651	2,118,427	2,165,714	5,214,022	4,942,964
SUBTOTAL	1,520,046	1,467,179	18,360,988	17,971,404	4,424,995	4,292,128	4,701,981	4,368,803	29,008,010	28,099,514
SPECIAL EDUCATION										
SALARIES & BENEFITS	56,502	58,706	2,425,987	2,366,542	305,498	293,756	20,875	17,009	2,808,862	2,736,013
OTHER	700	24	268,849	207,799	67,048	61,485	2,000	3,107	338,597	272,415
SUBTOTAL	57,202	58,730	2,694,836	2,574,341	372,546	355,241	22,875	20,116	3,147,459	3,008,428
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							831,144	863,292	831,144	863,292
OTHER							771,098	719,891	771,098	719,891
SUBTOTAL							1,602,242	1,583,183	1,602,242	1,583,183
TOTAL EXPENDITURES	1,577,248	1,525,909	21,055,824	20,545,745	4,797,541	4,647,369	6,327,098	5,972,102	33,757,711	32,691,125
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									9,877	6,800
TOTAL EXPENDITURES AND OTHER USES	1,577,248	1,525,909	21,055,824	20,545,745	4,797,541	4,647,369	6,327,098	5,972,102	33,767,588	32,697,925

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	308.467	308.467
1983-84	- - - -	336.700	336.700
1984-85	- - - -	315.970	315.970

1984-85 ENROLLMENT 345

1984-85 TAX RATES
PRIMARY .0214
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 373,498.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 105.3
TEACHERS	18	1 TO 17.6
OTHER	1	1 TO 316.0
SUBTOTAL	22	1 TO 14.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 158.0
TEACHER AIDES	2	1 TO 158.0
OTHER	18	1 TO 17.6
SUBTOTAL	22	1 TO 14.4
TOTAL	44	1 TO 7.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	109,079	1,059,260	- - - -	1,143,085	1,142,691	25,648
FEDERAL PROJECTS	7,099	70,929	- - - -	105,000	66,207	11,821
STATE PROJECTS	128	- - - - -	- - - -	15,000	- - - - -	128
CAPITAL OUTLAY	7,805	69,414	- - - -	88,213	87,797	10,578CR
CAPITAL LEVY	6,828	71,600	- - - -	46,712	33,728	44,700
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	26,942	3,822	- - - -	- - - - -	- - - - -	30,764
FOOD SERVICES	6,622	32,763	- - - -	35,000	38,404	981
OTHER	154	2,411	- - - -	5,000	349	2,216
TOTAL	164,657	1,310,199	- - - -	1,438,010	1,369,176	105,680

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	4,853	665	- - - -	100,000	5,518	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,913	- - - - -	- - - -	14,000	2,776	8,137

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	50,881	44,871
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	50,881	44,871
GIFTED	400	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	110,485	124,432
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	110,885	124,432
TOTAL	161,766	169,303

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	84,035	89,620	323,056	332,527	123,155	138,222	162,698	93,261	692,944	653,630
OTHER	5,590	11,954	10,705	16,344	22,234	32,433	104,655	116,527	143,184	177,258
SUBTOTAL	89,625	101,574	333,761	348,871	145,389	170,655	267,353	209,788	836,128	830,888
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	136,647	150,461	- - - - -	- - - - -	- - - - -	- - - - -	136,647	150,461
OTHER	- - - - -	- - - - -	25,119	18,842	- - - - -	- - - - -	- - - - -	- - - - -	25,119	18,842
SUBTOTAL	- - - - -	- - - - -	161,766	169,303	- - - - -	- - - - -	- - - - -	- - - - -	161,766	169,303
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							95,491	93,503	95,491	93,503
OTHER							49,700	48,997	49,700	48,997
SUBTOTAL							145,191	142,500	145,191	142,500
TOTAL EXPENDITURES	89,625	101,574	495,527	518,174	145,389	170,655	412,544	352,288	1,143,085	1,142,691
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	89,625	101,574	495,527	518,174	145,389	170,655	412,544	352,288	1,143,085	1,142,691

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	3,118,118	- - - -	3,118,118
1983-84	3,188,065	- - - -	3,188,065
1984-85	3,456,345	- - - -	3,456,345

1984-85 ENROLLMENT 4,224

1984-85 TAX RATES
PRIMARY .2598
SECONDARY .0807

TEACHERS SALARIES (ALL FUNDS)	3,466,883.26
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	1,600,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	406.9
TEACHERS	175	1 TO	20.9
OTHER	5	1 TO	732.4
SUBTOTAL	189	1 TO	19.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	386.2
TEACHER AIDES	8	1 TO	610.4
OTHER	124	1 TO	29.5
SUBTOTAL	140	1 TO	26.2
TOTAL	329	1 TO	11.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	191,556CR	7,909,903	- - - -	7,616,136	7,473,023	245,324
FEDERAL PROJECTS	54,698	449,906	- - - -	434,881	452,410	52,194
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	65,617CR	572,872	- - - -	569,157	557,836	50,581CR
CAPITAL LEVY	125,981	112,762	- - - -	190,000	99,023	139,720
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	904,094	490,426	- - - -	665,475	703,871	690,649
FOOD SERVICES	83,153	481,681	- - - -	480,000	503,825	61,009
OTHER	41,461	22,938	- - - -	43,800	14,877	49,522
TOTAL	952,214	10,040,488	- - - -	9,999,449	9,804,865	1,187,837

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	507,753	- - - - -	- - - -	120,000	512,963	5,210CR
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	86,890	- - - - -	- - - -	58,000	13,172	73,718

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	97,190	78,191
SERIOUSLY EMOTIONALLY HANDICAPPED	124,410	138,616
HEARING HANDICAPPED	3,000	16,058
HOMEBOUND OR HOSPITALIZED	3,000	3,245
MULTIPLE HANDICAPPED	53,937	71,876
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	207,100	198,032
SPEECH HANDICAPPED	58,670	71,356
TRAINABLE MENTALLY HANDICAPPED	46,960	55,236
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	594,267	632,610
GIFTED	62,970	50,060
BILINGUAL EDUCATION	42,980	54,339
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	105,950	104,399
TOTAL	700,217	737,009

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	379,400	330,237	3,324,065	3,301,489	698,040	689,027	816,600	928,988	5,218,105	5,249,741
OTHER	144,450	134,246	208,450	178,707	88,900	71,500	920,276	814,935	1,362,076	1,199,388
SUBTOTAL	523,850	464,483	3,532,515	3,480,196	786,940	760,527	1,736,876	1,743,923	6,580,181	6,449,129
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	688,405	698,697	- - - - -	- - - - -	- - - - -	- - - - -	688,405	698,697
OTHER	- - - - -	- - - - -	47,450	38,312	- - - - -	- - - - -	- - - - -	- - - - -	47,450	38,312
SUBTOTAL	- - - - -	- - - - -	735,855	737,009	- - - - -	- - - - -	- - - - -	- - - - -	735,855	737,009
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							226,500	215,032	226,500	215,032
OTHER							73,600	71,852	73,600	71,852
SUBTOTAL							300,100	286,884	300,100	286,884
TOTAL EXPENDITURES	523,850	464,483	4,268,370	4,217,205	786,940	760,527	2,036,976	2,030,807	7,816,136	7,473,022
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	523,850	464,483	4,268,370	4,217,205	786,940	760,527	2,036,976	2,030,807	7,816,136	7,473,022

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	713.142	- - - -	713.142
1983-84	734.150	- - - -	734.150
1984-85	775.940	- - - -	775.940

1984-85 ENROLLMENT 912

1984-85 TAX RATES

PRIMARY	.0030
SECONDARY	.0067

TEACHERS SALARIES (ALL FUNDS)	725,268.13
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	269.4
TEACHERS	33	1 TO	24.5
OTHER	- -	1 TO	- -
SUBTOTAL	36	1 TO	22.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	269.4
TEACHER AIDES	17	1 TO	47.5
OTHER	18	1 TO	44.9
SUBTOTAL	38	1 TO	21.3
TOTAL	74	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	632,750	1,769,936	- - - -	1,655,622	1,517,827	884,859
FEDERAL PROJECTS	20,829	326,913	- - - -	274,575	328,828	18,914
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	195,980	122,153	400,000	531,611	529,732	186,401
CAPITAL LEVY	8,250	19,769	- - - -	15,000	3,917	24,102
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	28,121	53,477	- - - -	38,985	34,717	46,881
FOOD SERVICES	11,758	171,448	- - - -	190,000	182,906	300
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	897,688	2,463,696	400,000	2,705,793	2,597,927	1,163,457

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,492	575,000	- - - -	- - - - -	13,670	562,822
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,500	6,800
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	2,700	4,000
LEARNING DISABLED	30,000	24,544
SPEECH HANDICAPPED	27,000	25,600
TRAINABLE MENTALLY HANDICAPPED	34,500	25,675
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	101,700	86,619
GIFTED	- - - - -	3,097
BILINGUAL EDUCATION	27,708	30,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	27,708	33,097
TOTAL	129,408	119,116

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	95,773	108,811	925,200	881,337	61,261	59,285	191,000	158,648	1,273,234	1,188,081
OTHER	11,500	9,277	46,000	54,360	5,000	3,149	117,096	112,264	179,598	179,050
SUBTOTAL	107,273	118,088	971,200	915,697	66,261	62,434	308,096	270,912	1,452,830	1,367,131
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	70,908	65,721	- - - - -	- - - - -	- - - - -	- - - - -	70,908	65,721
OTHER	- - - - -	- - - - -	58,500	27,719	- - - - -	- - - - -	- - - - -	- - - - -	58,500	27,719
SUBTOTAL	- - - - -	- - - - -	129,408	93,440	- - - - -	- - - - -	- - - - -	- - - - -	129,408	93,440
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							44,884	35,433	44,884	35,433
OTHER							28,500	21,823	28,500	21,823
SUBTOTAL							73,384	57,256	73,384	57,256
TOTAL EXPENDITURES	107,273	118,088	1,100,608	1,009,137	66,261	62,434	381,480	328,168	1,655,622	1,517,827
TRANSFERS TO OTHER FUNDS									400,000	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	107,273	118,088	1,100,608	1,009,137	66,261	62,434	381,480	328,168	2,055,622	1,517,827

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	188.817	- - - -	188.817
1983-84	174.795	- - - -	174.795
1984-85	192.730	- - - -	192.730

1984-85 ENROLLMENT 246

1984-85 TAX RATES
PRIMARY .4479
SECONDARY .0702

TEACHERS SALARIES (ALL FUNDS) 203,246.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 95,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 205.2
TEACHERS	10	1 TO 20.5
OTHER	1	1 TO 205.2
SUBTOTAL	12	1 TO 17.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	10	1 TO 20.5
OTHER	11	1 TO 18.7
SUBTOTAL	21	1 TO 9.8
TOTAL	33	1 TO 8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	93,387CR	695,345	- - - -	660,885	660,090	58,132CR
FEDERAL PROJECTS	8,282	208,729	56	215,000	207,821	7,246
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	64,818	33,740	- - - -	44,239	44,200	54,358
CAPITAL LEVY	14,477	18,635	- - - -	9,483	8,490	24,622
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	985CR	46,361	- - - -	23,750	23,593	21,783
FOOD SERVICES	6,007	50,037	- - - -	60,000	43,593	12,451
OTHER	11,120	26,077	- - - -	26,000	34,428	2,769
TOTAL	8,332	1,078,924	56	1,039,354	1,022,215	65,097

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	3,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	6,700	700
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,000	17,714
SPEECH HANDICAPPED	7,000	10,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	31,700	31,414
GIFTED	1,000	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	1,000
TOTAL	32,700	32,414

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	250,293	244,984	68,692	66,986	64,000	52,089	382,985	374,039
OTHER	2,500	2,584	15,000	18,631	5,300	6,676	122,700	127,741	145,500	155,632
SUBTOTAL	2,500	2,584	265,293	263,595	73,992	73,662	186,700	189,830	528,485	529,671
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	22,000	21,616	- - - - -	- - - - -	- - - - -	- - - - -	22,000	21,616
OTHER	- - - - -	- - - - -	10,700	9,625	- - - - -	- - - - -	- - - - -	- - - - -	10,700	9,625
SUBTOTAL	- - - - -	- - - - -	32,700	31,241	- - - - -	- - - - -	- - - - -	- - - - -	32,700	31,241
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							46,400	40,389	46,400	40,389
OTHER							53,300	58,789	53,300	58,789
SUBTOTAL							99,700	99,178	99,700	99,178
TOTAL EXPENDITURES	2,500	2,584	297,993	294,836	73,992	73,662	286,400	289,008	660,885	660,090
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,500	2,584	297,993	294,836	73,992	73,662	286,400	289,008	660,885	660,090

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	238.029	- - - -	238.029
1983-84	236.540	- - - -	236.540
1984-85	243.880	- - - -	243.880

1984-85 ENROLLMENT 301

1984-85 TAX RATES
PRIMARY 52.2747
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 274,568,200.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 255.8
TEACHERS	14	1 TO 18.3
OTHER	- -	1 TO - -
SUBTOTAL	15	1 TO 17.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 255.8
TEACHER AIDES	6	1 TO 42.6
OTHER	7	1 TO 36.5
SUBTOTAL	14	1 TO 18.3
TOTAL	29	1 TO 8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	97,829	551,063	- - - -	660,315	634,237	14,655
FEDERAL PROJECTS	12,705	77,113	- - - -	100,000	80,679	9,139
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	52,074	8,234	- - - -	45,302	45,916	14,392
CAPITAL LEVY	36,284	28,091	- - - -	65,384	52,988	11,387
ADJACENT WAYS	229	- - - - -	- - - -	- - - - -	- - - - -	229
DEBT SERVICE	6,780	64	- - - -	- - - - -	- - - - -	6,844
FOOD SERVICES	8,458	42,236	- - - -	37,000	33,282	17,412
OTHER	16,299	5,546	- - - -	6,000	13,199	8,646
TOTAL	230,658	712,347	- - - -	914,001	860,301	82,704

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,020	2,045	- - - -	- - - - -	- - - - -	9,065

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	32,694	22,725
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	32,694	22,725
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	32,694	22,725

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	11,370	11,313	321,655	310,567	77,849	78,429	40,000	37,841	450,874	438,150
OTHER	3,999	4,135	13,489	23,644	2,750	4,864	71,950	82,719	92,188	115,362
SUBTOTAL	15,369	15,448	335,144	334,211	80,599	83,293	111,950	120,560	543,062	553,512
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	10,744	13,999	- - - - -	- - - - -	- - - - -	- - - - -	10,744	13,999
OTHER	- - - - -	- - - - -	21,950	8,726	- - - - -	- - - - -	- - - - -	- - - - -	21,950	8,726
SUBTOTAL	- - - - -	- - - - -	32,694	22,725	- - - - -	- - - - -	- - - - -	- - - - -	32,694	22,725
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							26,670	22,419	26,670	22,419
OTHER							57,889	35,582	57,889	35,582
SUBTOTAL							84,559	58,001	84,559	58,001
TOTAL EXPENDITURES	15,369	15,448	367,838	356,936	80,599	83,293	196,509	178,561	660,315	634,238
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	15,369	15,448	367,838	356,936	80,599	83,293	196,509	178,561	660,315	634,238

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,293.834	- - - - -	1,293.834
1983-84	1,312.970	- - - - -	1,312.970
1984-85	1,335.865	- - - - -	1,335.865

1984-85 ENROLLMENT 1,567

1984-85 TAX RATES
PRIMARY .0030
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 1,525,456.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	349.2
TEACHERS	67	1 TO	20.8
OTHER	2	1 TO	698.3
SUBTOTAL	73	1 TO	19.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	349.2
TEACHER AIDES	39	1 TO	35.8
OTHER	38	1 TO	36.8
SUBTOTAL	81	1 TO	17.2
TOTAL	154	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	919,864	3,058,527	- - - - -	2,949,418	2,838,212	1,140,179
FEDERAL PROJECTS	43,748	819,462	- - - -	724,115	783,770	79,440
STATE PROJECTS	8,196	7,521	- - - -	- - - - -	16,140	423CR
CAPITAL OUTLAY	74,668	185,380	- - - -	235,376	212,759	47,289
CAPITAL LEVY	40,362	24,892	- - - -	- - - - -	- - - - -	65,254
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	141	- - - - -	- - - -	- - - - -	- - - - -	141
FOOD SERVICES	59,669	274,436	- - - -	300,000	296,611	37,494
OTHER	20,710	1,638	- - - -	25,500	635	21,713
TOTAL	1,167,358	4,371,856	- - - -	4,234,409	4,148,127	1,391,087

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	63,686	24,293	- - - -	30,000	3,706	84,273

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,888	14,612
SERIOUSLY EMOTIONALLY HANDICAPPED	1,269	1,815
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	9,500	12,344
PHYSICALLY HANDICAPPED	1,269	1,815
LEARNING DISABLED	86,324	142,930
SPEECH HANDICAPPED	118,061	21,159
TRAINABLE MENTALLY HANDICAPPED	10,769	13,612
VISUALLY HANDICAPPED	2,539	3,403
SUBTOTAL	238,619	211,690
GIFTED	6,354	15,183
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	6,354	15,183
TOTAL	244,973	226,873

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	135,108	134,627	1,694,091	1,586,805	289,288	291,440	198,820	189,798	2,317,307	2,202,670
OTHER	16,168	15,127	35,601	81,964	20,894	15,808	214,482	206,142	287,145	319,041
SUBTOTAL	151,276	149,754	1,729,692	1,668,769	310,182	307,248	413,302	395,940	2,604,452	2,521,711
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	157,934	150,992	44,712	46,411	6,808	3,884	209,454	201,287
OTHER	- - - - -	- - - - -	31,293	23,302	4,226	2,284	- - - - -	- - - - -	35,519	25,586
SUBTOTAL	- - - - -	- - - - -	189,227	174,294	48,938	48,695	6,808	3,884	244,973	226,873
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							55,541	53,513	55,541	53,513
OTHER							44,452	36,115	44,452	36,115
SUBTOTAL							99,993	89,628	99,993	89,628
TOTAL EXPENDITURES	151,276	149,754	1,918,919	1,843,063	359,120	355,943	520,103	489,452	2,949,418	2,838,212
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	151,276	149,754	1,918,919	1,843,063	359,120	355,943	520,103	489,452	2,949,418	2,838,212

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	341.542	- - - -	341.542
1983-84	326.245	- - - -	326.245
1984-85	325.805	- - - -	325.805

1984-85 ENROLLMENT 425

1984-85 TAX RATES
PRIMARY .1505
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	172.1
TEACHERS	20	1 TO	17.2
OTHER	- -	1 TO	- -
SUBTOTAL	22	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	344.2
TEACHER AIDES	10	1 TO	34.4
OTHER	10	1 TO	34.4
SUBTOTAL	21	1 TO	16.4
TOTAL	43	1 TO	8.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	291,744	808,342	- - - -	889,057	771,740	328,346
FEDERAL PROJECTS	- - - - -	212,761	- - - -	134,000	194,134	18,627
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	32,175	37,241	- - - -	64,551	49,391	20,025
CAPITAL LEVY	31,466	12,392	- - - -	60,000	6,411	37,447
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	11,939	896	- - - -	- - - - -	- - - - -	12,835
FOOD SERVICES	14,014	57,008	- - - -	55,096	54,548	16,474
OTHER	2,447	- - - - -	- - - -	- - - - -	- - - -	2,447
TOTAL	383,785	1,128,640	- - - -	1,202,704	1,076,224	436,201
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	2,600	- - - - -	- - - -	2,600	- - - - -	2,600
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	26,770	- - - - -	- - - -	10,000	2,323	24,447

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	115,311	55,792
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	115,311	55,792
GIFTED	200	338
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	200	338
TOTAL	115,511	56,130

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	64,268	55,330	458,924	431,831	46,310	42,887	53,290	53,526	622,792	583,574
OTHER	5,550	5,040	12,397	11,939	4,100	3,045	60,102	56,329	82,149	76,353
SUBTOTAL	69,818	60,370	471,321	443,770	50,410	45,932	113,392	109,855	704,941	659,927
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	78,359	45,261	10,452	8,073	- - - - -	- - - - -	88,811	53,334
OTHER	- - - - -	- - - - -	26,700	2,793	- - - - -	- - - - -	- - - - -	- - - - -	26,700	2,793
SUBTOTAL	- - - - -	- - - - -	105,059	48,054	10,452	8,073	- - - - -	- - - - -	115,511	56,127
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							41,005	37,550	41,005	37,550
OTHER							25,000	18,136	25,000	18,136
SUBTOTAL							66,005	55,686	66,005	55,686
TOTAL EXPENDITURES	69,818	60,370	576,380	491,824	60,862	54,005	179,397	165,541	886,457	771,740
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									2,600	- - - - -
TOTAL EXPENDITURES AND OTHER USES	69,818	60,370	576,380	491,824	60,862	54,005	179,397	165,541	889,057	771,740

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	5,834,089	- - - -	5,834,089
1983-84	5,735,085	- - - -	5,735,085
1984-85	5,692,450	- - - -	5,692,450

1984-85 ENROLLMENT 7,081

1984-85 TAX RATES
PRIMARY 2.0850
SECONDARY 1.6476

TEACHERS SALARIES (ALL FUNDS)	7,023,069.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	2,200,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	25	1 TO	242.4
TEACHERS	315	1 TO	19.2
OTHER	7	1 TO	865.9
SUBTOTAL	347	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	378.8
TEACHER AIDES	22	1 TO	275.5
OTHER -	189	1 TO	32.1
SUBTOTAL	227	1 TO	26.7
TOTAL	574	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	721,411	13,106,898	- - - -	14,772,495	13,559,003	269,306
FEDERAL PROJECTS	79,054	962,637	16,108	1,051,500	866,353	191,446
STATE PROJECTS	23,117	55,357	- - - -	16,000	75,217	3,257
CAPITAL OUTLAY	195,205CR	1,168,323	- - - -	1,027,806	1,016,734	43,616CR
CAPITAL LEVY	182,748	414,449	- - - -	460,000	69,635	527,562
ADJACENT WAYS	6,575	7,783	- - - -	15,000	3,851	10,507
DEBT SERVICE	75,708	442,475	- - - -	258,000	92,543	425,640
FOOD SERVICES	226,335	1,009,443	8,242CR	1,084,050	1,041,031	186,505
OTHER	61,358	244,041	- - - -	29[illegible],000	222,793	82,606
TOTAL	1,181,101	17,411,406	7,866	18,974,851	16,947,160	1,653,213

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	2,200,000	- - - -	2,200,000	618,685	1,581,315
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	84,341	- - - -	- - - -	75,000	3,458	80,883

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	170,412	170,306
SERIOUSLY EMOTIONALLY HANDICAPPED	65,566	68,085
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	49,038	46,427
MULTIPLE HANDICAPPED	46,329	- - - -
PHYSICALLY HANDICAPPED	69,900	72,496
LEARNING DISABLED	525,743	493,647
SPEECH HANDICAPPED	124,082	124,659
TRAINABLE MENTALLY HANDICAPPED	106,202	111,442
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	1,157,272	1,087,062
GIFTED	102,680	101,954
BILINGUAL EDUCATION	126,528	144,215
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	36,591	38,990
SUBTOTAL	265,799	285,159
TOTAL	1,493,071	1,372,221

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	485,566	472,264	8,277,455	7,249,929	1,382,890	1,312,901	1,124,911	1,096,703	11,270,822	10,131,797
OTHER	61,349	74,991	235,044	261,212	94,306	101,019	1,151,782	1,085,893	1,542,481	1,523,115
SUBTOTAL	546,915	547,255	8,512,499	7,511,141	1,477,196	1,413,920	2,276,693	2,182,596	12,813,303	11,654,912
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	1,141,027	1,109,260	195,244	200,434	- - - -	- - - -	1,336,271	1,309,694
OTHER	- - - -	- - - -	69,650	39,667	17,150	22,860	- - - -	- - - -	86,800	62,527
SUBTOTAL	- - - -	- - - -	1,210,677	1,148,927	212,394	223,294	- - - -	- - - -	1,423,071	1,372,221
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							365,875	346,170	365,875	346,170
OTHER							170,246	185,700	170,246	185,700
SUBTOTAL							536,121	531,870	536,121	531,870
TOTAL EXPENDITURES	546,915	547,255	9,723,176	8,660,068	1,689,590	1,637,214	2,812,814	2,714,466	14,772,495	13,559,003
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS										
TOTAL EXPENDITURES AND OTHER USES	546,915	547,255	9,723,176	8,660,068	1,689,590	1,637,214	2,812,814	2,714,466	14,772,495	13,559,003

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RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - -	4,061,554	4,061,554
1983-84	- - - -	4,332,108	4,332,108
1984-85	- - - -	4,454,140	4,454,140

1984-85 ENROLLMENT 4,831

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION

BONDS OUTSTANDING (JUNE 30, 1985)

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	404.9
TEACHERS	218	1 TO	20.4
OTHER	19	1 TO	234.4
SUBTOTAL	248	1 TO	18.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	636.3
TEACHER AIDES	33	1 TO	135.0
OTHER	146	1 TO	30.5
SUBTOTAL	186	1 TO	23.9
TOTAL	434	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	121,153	11,062,308	- - - -	11,454,190	11,436,690	253,229CR
FEDERAL PROJECTS	269,283	899,832	- - - -	980,928	918,902	190,213
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	3,515	974,182	- - - -	1,070,918	980,918	3,224CR
CAPITAL LEVY	2,165,288	867,653	- - - -	2,892,753	1,050,097	1,982,844
ADJACENT WAYS	1	49,999	- - - -	50,000	50,000	- - - -
DEBT SERVICE	506,838	908,266	- - - -	933,400	933,400	481,704
FOOD SERVICES	193,078	585,457	- - - -	546,720	618,093	160,442
OTHER	33,729	68,097	- - - -	423,000	53,345	48,481
TOTAL	3,232,885	15,415,794	- - - -	18,351,909	16,041,445	2,607,234

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	99,183	16,110	- - - -	107,500	- - - -	115,293
BOND BUILDING	4,026,457	634	- - - -	4,600,000	2,726,885	1,300,206
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	230,124	18,229	- - - -	25,000	3,354	244,999

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	157,956	186,857
SERIOUSLY EMOTIONALLY HANDICAPPED	28,719	33,974
HEARING HANDICAPPED	9,573	11,325
HOMEBOUND OR HOSPITALIZED	19,146	22,649
MULTIPLE HANDICAPPED	14,359	16,987
PHYSICALLY HANDICAPPED	28,719	33,974
LEARNING DISABLED	86,158	101,922
SPEECH HANDICAPPED	9,573	11,325
TRAINABLE MENTALLY HANDICAPPED	114,877	135,896
VISUALLY HANDICAPPED	9,577	11,325
SUBTOTAL	478,657	566,234
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	1,372,270	1,383,155
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	1,372,270	1,383,155
TOTAL	1,850,927	1,949,389

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	318,722	360,255	4,589,779	4,397,818	1,740,215	1,697,202	890,483	871,950	7,539,199	7,327,225
OTHER	74,156	123,218	159,055	133,104	209,130	241,576	1,014,303	1,072,258	1,456,644	1,570,156
SUBTOTAL	392,878	483,473	4,748,834	4,530,922	1,949,345	1,938,778	1,904,786	1,944,208	8,995,843	8,897,381
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	1,537,894	1,664,201	111,667	111,695	- - - -	- - - -	1,649,561	1,775,896
OTHER	- - - -	- - - -	192,296	166,760	9,070	6,733	- - - -	- - - -	201,366	173,493
SUBTOTAL	- - - -	- - - -	1,730,190	1,830,961	120,737	118,428	- - - -	- - - -	1,850,927	1,949,389
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							342,579	367,245	342,579	367,245
OTHER							247,341	222,675	247,341	222,675
SUBTOTAL							589,920	589,920	589,920	589,920
TOTAL EXPENDITURES	392,878	483,473	6,479,024	6,361,883	2,070,082	2,057,206	2,494,706	2,534,128	11,436,690	11,436,690
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									17,500	- - - -
TOTAL EXPENDITURES AND OTHER USES	392,878	483,473	6,479,024	6,361,883	2,070,082	2,057,206	2,494,706	2,534,128	11,454,190	11,436,690

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	11,727,571	4,370,021	16,097,592
1983-84	11,707,850	4,668,808	16,376,658
1984-85	12,023,015	4,770,110	16,793,125

1984-85 ENROLLMENT 19,393

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 287,885,620.39

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) 3,895,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	59	1 TO	296.7
TEACHERS	869	1 TO	20.1
OTHER	34	1 TO	514.8
SUBTOTAL	962	1 TO	18.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	44	1 TO	397.8
TEACHER AIDES	144	1 TO	121.6
OTHER	560	1 TO	31.3
SUBTOTAL	748	1 TO	23.4
TOTAL	1,710	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	2,608,887	40,021,582	- - - -	41,801,203	40,033,513	2,596,956
FEDERAL PROJECTS	433,698	4,028,282	16,164	4,019,999	3,899,104	579,040
STATE PROJECTS	31,441	62,878	- - - -	31,000	91,357	2,962
CAPITAL OUTLAY	170,213	3,171,539	400,000	3,677,164	3,525,283	216,469
CAPITAL LEVY	2,611,684	1,570,243	- - - -	3,739,338	1,324,289	2,857,638
ADJACENT WAYS	6,805	57,782	- - - -	65,000	53,851	10,736
DEBT SERVICE	1,559,578	1,945,787	- - - -	1,919,610	1,788,124	1,717,241
FOOD SERVICES	609,094	2,704,509	8,242CR	2,787,866	2,812,293	493,068
OTHER	187,278	370,748	- - - -	819,300	339,626	218,400
TOTAL	8,218,678	53,933,350	407,922	58,860,480	53,867,440	8,692,510

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	101,783	16,110	- - - -	111,100	- - - - -	117,893
BOND BUILDING	4,535,702	2,775,634	- - - -	6,920,000	3,872,203	3,439,133
INTERGOVERNMENTAL AGREEMENTS	4,853	665	- - - -	125,000	5,518	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	509,744	44,567	- - - -	212,000	28,789	525,522

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	444,946	459,766
SERIOUSLY EMOTIONALLY HANDICAPPED	219,964	242,490
HEARING HANDICAPPED	19,273	28,083
HOMEBOUND OR HOSPITALIZED	71,184	72,321
MULTIPLE HANDICAPPED	124,125	101,207
PHYSICALLY HANDICAPPED	102,588	112,285
LEARNING DISABLED	1,149,211	1,102,177
SPEECH HANDICAPPED	344,386	263,499
TRAINABLE MENTALLY HANDICAPPED	313,308	341,861
VISUALLY HANDICAPPED	12,116	14,728
SUBTOTAL	2,801,101	2,738,417
GIFTED	173,604	171,632
BILINGUAL EDUCATION	197,216	228,554
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,482,755	1,507,587
CAREER EDUCATION	36,591	38,990
SUBTOTAL	1,890,166	1,946,763
TOTAL	4,691,267	4,685,180

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,574,242	1,562,457	20,164,518	18,717,267	4,487,700	4,376,379	3,541,802	3,492,804	29,768,262	28,148,907
OTHER	325,262	380,572	735,741	779,905	452,614	480,070	3,777,346	3,674,808	5,290,963	5,315,355
SUBTOTAL	1,899,504	1,943,029	20,900,259	19,497,172	4,940,314	4,856,449	7,319,148	7,167,612	35,059,225	33,464,262
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	3,843,918	3,920,208	362,075	366,613	6,808	3,884	4,212,801	4,290,705
OTHER	- - - - -	- - - - -	483,658	335,746	30,446	31,877	- - - - -	- - - - -	514,104	367,623
SUBTOTAL	- - - - -	- - - - -	4,327,576	4,255,954	392,521	398,490	6,808	3,884	4,726,905	4,658,328
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,244,945	1,211,254	1,244,945	1,211,254
OTHER							750,028	699,669	750,028	699,669
SUBTOTAL							1,994,973	1,910,923	1,994,973	1,910,923
TOTAL EXPENDITURES	1,899,504	1,943,029	25,227,835	23,753,126	5,332,835	5,254,939	9,320,929	9,082,419	41,781,103	40,033,513
TRANSFERS TO OTHER FUNDS									400,000	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									20,100	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,899,504	1,943,029	25,227,835	23,753,126	5,332,835	5,254,939	9,320,929	9,082,419	42,201,203	40,033,513

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	- - - - -	161.250	161.250
1983-84	- - - - -	127.050	127.050
1984-85	- - - - -	135.015	135.015

1984-85 ENROLLMENT 177

1984-85 TAX RATES
PRIMARY 1.5952
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 148,436.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	134.0
TEACHERS	11	1 TO	12.2
OTHER	2	1 TO	67.0
SUBTOTAL	14	1 TO	9.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	67.0
TEACHER AIDES	- -	1 TO	- -
OTHER	13	1 TO	10.3
SUBTOTAL	15	1 TO	8.9
TOTAL	29	1 TO	4.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	200,959	426,344	- - - - -	584,492	588,416	38,887
FEDERAL PROJECTS	2,075	13,830	- - - - -	4,484	15,236	670
STATE PROJECTS	- - - - -	- - - - -	- - - - -	1,155	- - - - -	- - - - -
CAPITAL OUTLAY	435	36,349	- - - - -	28,347	26,141	10,643
CAPITAL LEVY	86,957	89,650	40,733	202,865	182,340	35,000
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	205	18,148	- - - - -	30,000	16,825	1,528
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	290,632	584,321	40,733	851,343	828,958	86,728

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	54,853	111,892	- - - - -	59,954	113,260	53,485
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,515	9,400
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	9,516	9,500
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	19,031	18,900
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	40,295	39,103
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	40,295	39,103
TOTAL	59,326	58,003

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	77,266	69,062	139,612	137,061	28,937	23,692	62,513	58,365	308,328	288,180
OTHER	6,100	7,716	41,744	33,303	14,200	22,289	64,000	85,737	126,044	149,045
SUBTOTAL	83,366	76,778	181,356	170,364	43,137	45,981	126,513	144,102	434,372	437,225
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	36,795	36,596	- - - - -	- - - - -	- - - - -	- - - - -	36,795	36,596
OTHER	- - - - -	- - - - -	22,531	21,407	- - - - -	- - - - -	- - - - -	- - - - -	22,531	21,407
SUBTOTAL	- - - - -	- - - - -	59,326	58,003	- - - - -	- - - - -	- - - - -	- - - - -	59,326	58,003
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							58,773	54,547	58,773	54,547
OTHER							32,021	38,641	32,021	38,641
SUBTOTAL							90,794	93,188	90,794	93,188
TOTAL EXPENDITURES	83,366	76,778	240,682	228,367	43,137	45,981	217,307	237,290	584,492	588,416
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	83,366	76,778	240,682	228,367	43,137	45,981	217,307	237,290	584,492	588,416

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	51.638	- - - -	51.638
1983-84	47.695	- - - -	47.695
1984-85	40.035	- - - -	40.035

1984-85 ENROLLMENT 73

1984-85 TAX RATES
PRIMARY 3.1146
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 78,750.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	10.5
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	10.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	21.0
TEACHER AIDES	2	1 TO	21.0
OTHER	2	1 TO	21.0
SUBTOTAL	6	1 TO	7.0
TOTAL	10	1 TO	4.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	- - - - -	156,247	23,816	190,842	177,430	2,633
FEDERAL PROJECTS	2,734	4,192	- - - -	7,500	6,750	176
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	1,725	27,212	- - - -	14,500	14,249	14,688
CAPITAL LEVY	10,538	7,653	- - - -	15,000	12,204	5,987
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	416	12	- - - -	- - - -	- - - -	428
FOOD SERVICES	7,229	7,191	- - - -	5,000	5,119	9,301
OTHER	- - - - -	- - - - -	- - - -	100	470	470CR
TOTAL	22,642	202,507	23,816	232,942	216,222	32,743

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	4,261	- - - - -	361	4,294	892	3,730

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	20,022	19,560
SPEECH HANDICAPPED	4,000	1,750
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	24,022	21,310
GIFTED	1,000	100
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	1,000	700
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	800
TOTAL	26,022	22,110

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	2,100	2,380	99,053	94,467	- - - -	- - - -	23,857	22,526	125,010	119,373
OTHER	8,800	7,694	4,050	3,342	- - - -	- - - -	15,650	17,700	28,500	28,736
SUBTOTAL	10,900	10,074	103,103	97,809	- - - -	- - - -	39,507	40,226	153,510	148,109
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	21,422	20,927	- - - -	- - - -	- - - - -	- - - - -	21,422	20,927
OTHER	- - - - -	- - - - -	4,600	1,183	- - - -	- - - -	- - - - -	- - - - -	4,600	1,183
SUBTOTAL	- - - - -	- - - - -	26,022	22,110	- - - -	- - - -	- - - - -	- - - - -	26,022	22,110
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							3,760	3,748	3,760	3,748
OTHER							7,550	3,463	7,550	3,463
SUBTOTAL							11,310	7,211	11,310	7,211
TOTAL EXPENDITURES	10,900	10,074	129,125	119,919	- - - -	- - - -	50,817	47,437	190,842	177,430
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	10,900	10,074	129,125	119,919	- - - -	- - - -	50,817	47,437	190,842	177,430

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,292,279	573,801	1,866,080
1983-84	1,225,940	599,035	1,824,975
1984-85	1,268,985	551,603	1,820,588

1984-85 ENROLLMENT 2,220

1984-85 TAX RATES
PRIMARY 1.9218
SECONDARY .9438

TEACHERS SALARIES (ALL FUNDS) 2,163,163.36

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 3,400,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 237.5
TEACHERS	98	1 TO 19.4
OTHER	7	1 TO 271.4
SUBTOTAL	113	1 TO 16.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO 211.1
TEACHER AIDES	28	1 TO 67.8
OTHER	58	1 TO 32.8
SUBTOTAL	95	1 TO 20.0
TOTAL	208	1 TO 9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,179,150	5,261,309	3CR	5,417,608	4,946,868	1,493,588
FEDERAL PROJECTS	122,904	455,573	3	480,000	511,131	67,349
STATE PROJECTS	168	1,732	- - - -	6,600	1,900	- - - - -
CAPITAL OUTLAY	622	221,197	- - - -	330,588	222,154	335CR
CAPITAL LEVY	193,663	113,019	- - - -	295,000	16,151	290,531
ADJACENT WAYS	11,625	9,768	- - - -	30,000	943	20,450
DEBT SERVICE	294,128	332,705	7CR	381,500	315,056	311,771
FOOD SERVICES	187,396	245,138	- - - -	200,000	180,565	251,969
OTHER	181,571	133,195	- - - -	195,500	95,281	219,485
TOTAL	2,171,227	6,773,637	7CR	7,336,796	6,290,049	2,654,808

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	1,500,000	- - - -	- - - - -	63,236	1,436,764
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	141,415	39,775	- - - -	75,000	4,949	176,241

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	81,693	95,263
SERIOUSLY EMOTIONALLY HANDICAPPED	22,280	12,144
HEARING HANDICAPPED	- - - - -	1,728
HOMEBOUND OR HOSPITALIZED	766	3,218
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	6,660	592
LEARNING DISABLED	182,386	157,609
SPEECH HANDICAPPED	44,580	39,157
TRAINABLE MENTALLY HANDICAPPED	48,273	51,990
VISUALLY HANDICAPPED	3,713	1,507
SUBTOTAL	390,331	363,208
GIFTED	37,324	30,252
BILINGUAL EDUCATION	34,890	26,318
REMEDIAL EDUCATION	- - - - -	2
VOCATIONAL EDUCATION	130,636	87,034
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	202,850	143,606
TOTAL	593,181	506,814

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	228,411	229,167	2,429,639	2,240,492	667,122	625,050	408,646	386,399	3,733,818	3,481,108
OTHER	25,600	37,593	80,000	56,796	49,250	57,087	633,359	468,545	788,209	620,021
SUBTOTAL	254,011	266,760	2,509,639	2,297,288	716,372	682,137	1,042,005	854,944	4,522,027	4,101,129
SPECIAL EDUCATION										
SALARIES & BENEFITS	3,292	- - - - -	463,694	415,641	87,295	68,204	- - - - -	- - - - -	554,281	483,845
OTHER	1,000	373	34,000	18,996	3,900	3,598	- - - - -	- - - - -	38,900	22,967
SUBTOTAL	4,292	373	497,694	134,637	91,195	71,802	- - - - -	- - - - -	593,181	506,812
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							208,600	190,299	208,600	190,299
OTHER							93,800	148,629	93,800	148,629
SUBTOTAL							302,400	338,928	302,400	338,928
TOTAL EXPENDITURES	258,303	267,133	3,007,333	2,731,925	807,567	753,939	1,344,405	1,193,872	5,417,608	4,946,869
TRANSFERS TO OTHER FUNDS									- - - - -	3
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	258,303	267,133	3,007,333	2,731,925	807,567	753,939	1,344,405	1,193,872	5,417,608	4,946,872

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	254.871	- - - -	254.871
1983-84	258.550	- - - -	258.550
1984-85	270.095	- - - -	270.095

1984-85 ENROLLMENT 440

1984-85 TAX RATES
PRIMARY .2265
SECONDARY .2948

TEACHERS SALARIES (ALL FUNDS)	281,171.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	52,591.83

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	290.0
TEACHERS	13	1 TO	22.3
OTHER	2	1 TO	145.0
SUBTOTAL	16	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	145.0
TEACHER AIDES	9	1 TO	32.2
OTHER	14	1 TO	20.7
SUBTOTAL	25	1 TO	11.6
TOTAL	41	1 TO	7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	2,165	816,642	- - - -	971,064	770,064	48,743
FEDERAL PROJECTS	3,005CR	91,093	- - - -	44,120	82,613	5,475
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	8,368CR	65,539	- - - -	51,157	51,174	5,997
CAPITAL LEVY	50,375	36,488	- - - -	92,089	47,067	39,796
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	42,534	50,603	- - - -	40,912	18,794	74,343
FOOD SERVICES	15,866	55,390	- - - -	30,000	55,257	15,999
OTHER	2,524	- - - -	- - - -	- - - -	- - - -	2,524
TOTAL	102,091	1,115,755	- - - -	1,229,342	1,024,969	192,877

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	39	- - - -	3,632	- - - -	1,671	2,000

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,978	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	26,000	- - - -
HEARING HANDICAPPED	2,000	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	14,000	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	45,976	- - - -
SPEECH HANDICAPPED	12,000	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	107,954	- - - -
GIFTED	5,544	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	5,544	- - - -
TOTAL	113,498	- - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	268,365	79,044	267,296	268,497	53,332	48,045	79,087	75,623	668,080	471,209
OTHER	9,000	9,058	32,000	32,367	4,000	2,827	85,000	86,702	130,000	130,954
SUBTOTAL	277,365	88,102	299,296	300,864	57,332	50,872	164,087	162,325	798,080	602,163
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	58,627	52,727	33,151	34,154	- - - -	- - - -	91,778	86,881
OTHER	- - - -	- - - -	9,000	11,277	12,720	10,484	- - - -	- - - -	21,720	21,761
SUBTOTAL	- - - -	- - - -	67,627	64,004	45,871	44,638	- - - -	- - - -	113,498	108,642
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							24,204	24,660	24,204	24,660
OTHER							35,282	34,599	35,282	34,599
SUBTOTAL							59,486	59,259	59,486	59,259
TOTAL EXPENDITURES	277,365	88,102	366,923	364,868	103,203	95,510	223,573	221,584	971,064	770,064
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	277,365	88,102	366,923	364,868	103,203	95,510	223,573	221,584	971,064	770,064

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	88.754	- - - -	88.754
1983-84	63.655	- - - -	63.655
1984-85	72.355	- - - -	72.355

1984-85 ENROLLMENT 123

1984-85 TAX RATES
PRIMARY 3.4214
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 96,000.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - - -

BONDS OUTSTANDING (JUNE 30, 1985) - - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 19.2
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 19.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 77.0
TEACHER AIDES	1	1 TO 77.0
OTHER	3	1 TO 25.7
SUBTOTAL	5	1 TO 15.4
TOTAL	9	1 TO 8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	141,810	235,443	- - - -	265,490	246,925	130,328
FEDERAL PROJECTS	7,961	5,445	- - - -	8,552	8,311	5,095
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	59,399	- - - -	40,700	37,036	22,363
CAPITAL LEVY	54,124	27,773	- - - -	63,691	22,957	58,940
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	4,500	- - - - -	- - - - -
TOTAL	203,895	328,060	- - - -	382,933	315,229	216,726

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	1,650	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,865	11,377
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	12,865	11,377
GIFTED	4,500	638
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,500	638
TOTAL	17,365	12,015

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	132,725	116,476	- - - - -	- - - - -	33,175	34,446	165,900	150,922
OTHER	13,176	21,463	13,238	8,881	- - - - -	- - - - -	25,200	21,035	51,614	51,379
SUBTOTAL	13,176	21,463	145,963	125,357	- - - - -	- - - - -	58,375	55,481	217,514	202,301
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,800	- - - - -	- - - - -	- - - - -	3,800	- - - - -
OTHER	- - - - -	- - - - -	13,565	12,015	- - - - -	- - - - -	- - - - -	- - - - -	13,565	12,015
SUBTOTAL	- - - - -	- - - - -	13,565	12,015	3,800	- - - - -	- - - - -	- - - - -	17,365	12,015
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							17,611	15,858	17,611	15,858
OTHER							13,000	16,751	13,000	16,751
SUBTOTAL							30,611	32,609	30,611	32,609
TOTAL EXPENDITURES	13,176	21,463	159,528	137,372	3,800	- - - - -	88,986	88,090	265,490	246,925
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	13,176	21,463	159,528	137,372	3,800	- - - - -	88,986	88,090	265,490	246,925

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	118.912	- - - -	118.912
1983-84	109.840	- - - -	109.840
1984-85	101.830	- - - -	101.830

1984-85 ENROLLMENT 149

1984-85 TAX RATES
PRIMARY .0215
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	89,000.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -
BONDS OUTSTANDING (JUNE 30, 1985)	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 27.5
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 27.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 110.2
TEACHER AIDES	4	1 TO 27.5
OTHER	4	1 TO 27.5
SUBTOTAL	9	1 TO 12.2
TOTAL	13	1 TO 8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	248,898	313,687	- - - -	318,970	307,999	254,586
FEDERAL PROJECTS	302	14,294	- - - -	7,700	11,187	3,409
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	217	22,496	15,000	15,000	10,731	26,982
CAPITAL LEVY	20,601	1,942	- - - -	10,000	3,660	18,883
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	5,000	22,511	22,511CR
OTHER	1,353	- - - - -	- - - -	3,900	- - - - -	1,353
TOTAL	271,371	352,419	15,000	360,570	355,088	282,702

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,000	8,200
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	14,500	14,800
SPEECH HANDICAPPED	9,505	10,020
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	32,005	33,020
GIFTED	2,015	1,222
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,015	1,222
TOTAL	34,020	34,242

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	132,810	125,197	22,120	21,568	41,260	39,763	196,190	186,528
OTHER	3,000	3,763	11,100	12,269	6,400	9,865	38,000	36,474	58,500	62,371
SUBTOTAL	3,000	3,763	143,910	137,466	28,520	31,433	79,260	76,237	254,690	248,899
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	6,680	6,512	- - - - -	- - - - -	- - - - -	- - - - -	6,680	6,512
OTHER	- - - - -	- - - - -	27,340	27,731	- - - - -	- - - - -	- - - - -	- - - - -	27,340	27,731
SUBTOTAL	- - - - -	- - - - -	34,020	34,243	- - - - -	- - - - -	- - - - -	- - - - -	34,020	34,243
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							12,260	13,401	12,260	13,401
OTHER							18,000	11,457	18,000	11,457
SUBTOTAL							30,260	24,858	30,260	24,858
TOTAL EXPENDITURES	3,000	3,763	177,930	171,709	28,520	31,433	109,520	101,095	318,970	308,000
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,000	3,763	177,930	171,709	28,520	31,433	109,520	101,095	318,970	308,000

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	1,806,454	735,051	2,541,505
1983-84	1,705,680	726,085	2,431,765
1984-85	1,753,300	686,618	2,439,918

1984-85 ENROLLMENT 3,059

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 2,856,520.36

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

BONDS OUTSTANDING (JUNE 30, 1985) 3,452,591.83

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	255.3
TEACHERS	134	1 TO	19.1
OTHER	11	1 TO	232.1
SUBTOTAL	155	1 TO	18.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	18	1 TO	159.8
TEACHER AIDES	44	1 TO	58.0
OTHER	93	1 TO	27.5
SUBTOTAL	153	1 TO	16.7
TOTAL	308	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	1,772,982	7,209,672	23,813	7,748,466	7,037,702	1,968,765
FEDERAL PROJECTS	132,972	584,427	3	552,356	635,228	82,174
STATE PROJECTS	168	1,732	- - - -	7,755	1,900	- - - - -
CAPITAL OUTLAY	5,369CR	432,192	15,000	480,292	361,485	80,338
CAPITAL LEVY	416,258	276,525	40,733	678,645	284,378	449,137
ADJACENT WAYS	11,625	9,768	- - - -	30,000	943	20,450
DEBT SERVICE	337,078	383,321	7CR	422,412	333,850	386,542
FOOD SERVICES	210,696	325,867	- - - -	270,000	280,277	256,286
OTHER	185,448	133,195	- - - -	204,000	95,751	222,892
TOTAL	3,061,858	9,356,699	79,542	10,393,926	9,031,515	3,466,584

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	1,500,000	- - - -	- - - - -	63,236	1,436,764
INTERGOVERNMENTAL AGREEMENTS	54,853	111,892	- - - -	84,954	113,260	53,485
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	145,715	39,775	3,993	80,944	7,512	181,971

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	107,185	112,863
SERIOUSLY EMOTIONALLY HANDICAPPED	48,280	12,144
HEARING HANDICAPPED	2,000	1,728
HOMEBOUND OR HOSPITALIZED	766	3,218
MULTIPLE HANDICAPPED	14,000	- - - - -
PHYSICALLY HANDICAPPED	6,660	592
LEARNING DISABLED	285,265	212,846
SPEECH HANDICAPPED	70,065	50,927
TRAINABLE MENTALLY HANDICAPPED	48,273	51,990
VISUALLY HANDICAPPED	3,713	1,507
SUBTOTAL	586,208	447,815
GIFTED	50,383	32,212
BILINGUAL EDUCATION	34,890	26,318
REMEDIAL EDUCATION	1,000	702
VOCATIONAL EDUCATION	170,931	126,137
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	257,204	185,369
TOTAL	843,412	633,184

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	576,142	379,653	3,201,135	2,982,190	771,511	718,355	648,538	617,122	5,197,326	4,697,320
OTHER	65,676	87,287	182,132	146,958	73,850	92,068	861,209	716,193	1,182,867	1,042,506
SUBTOTAL	641,818	466,940	3,383,267	3,129,148	845,361	810,423	1,509,747	1,333,315	6,380,193	5,739,826
SPECIAL EDUCATION										
SALARIES & BENEFITS	3,292	- - - - -	587,218	532,403	124,246	102,358	- - - - -	- - - - -	714,756	634,761
OTHER	1,000	373	111,036	92,609	16,620	14,082	- - - - -	- - - - -	128,656	107,064
SUBTOTAL	4,292	373	698,254	625,012	140,866	116,440	- - - - -	- - - - -	843,412	741,825
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							325,208	302,513	325,208	302,513
OTHER							199,653	253,540	199,653	253,540
SUBTOTAL							524,861	556,053	524,861	556,053
TOTAL EXPENDITURES	646,110	467,313	4,081,521	3,754,160	986,227	926,863	2,034,608	1,889,368	7,748,466	7,037,704
TRANSFERS TO OTHER FUNDS									- - - - -	3
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	646,110	467,313	4,081,521	3,754,160	986,227	926,863	2,034,608	1,889,368	7,748,466	7,037,707

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1982-83	345,140,261	152,582,594	497,722,855
1983-84	347,071,200	154,836,162	501,907,362
1984-85	354,752,410	158,745,586	513,497,996

1984-85 ENROLLMENT 577,438

1984-85 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	901,687,710.35
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	3,648,284
BONDS OUTSTANDING (JUNE 30, 1985)	863,039,324.83

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1,802	1 TO 293.3
TEACHERS	26,982	1 TO 19.6
OTHER	2,032	1 TO 260.1
SUBTOTAL	30,816	1 TO 17.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1,248	1 TO 423.4
TEACHER AIDES	3,911	1 TO 135.1
OTHER	15,603	1 TO 33.9
SUBTOTAL	20,762	1 TO 25.5
TOTAL	51,578	1 TO 10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-84	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-85
MAINTENANCE & OPERATION	56,469,753	1,315,926,597	14,398,759	1,362,226,031	1,320,564,112	66,230,997
FEDERAL PROJECTS	9,744,676	67,151,720	337,373	81,492,289	66,187,169	11,046,660
STATE PROJECTS	202,378	1,688,880	17,946CR	2,608,584	1,690,482	182,830
CAPITAL OUTLAY	13,770,842	79,185,951	445,256	90,797,120	83,327,912	10,074,137
CAPITAL LEVY	50,074,713	66,608,891	12,962,133CR	89,826,875	53,775,250	49,946,221
ADJACENT WAYS	5,709,444	3,610,929	100CR	7,243,849	2,296,919	7,023,354
DEBT SERVICE	96,827,426	139,993,010	11,615,056	121,396,264	126,235,730	122,199,762
FOOD SERVICES	12,703,609	63,974,079	19,150	72,393,600	62,131,624	14,565,214
OTHER	14,953,282	21,452,296	11,689	67,504,962	22,093,356	14,323,911
TOTAL	260,456,123	1,759,592,353	13,847,104	1,895,489,574	1,738,302,554	295,593,026
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	10,026,812	13,430,020	753,445	10,820,508	5,538,824	18,671,453
BOND BUILDING	108,355,110	200,609,588	59,584CR	280,319,481	132,489,901	176,415,213
INTERGOVERNMENTAL AGREEMENTS	243,928	2,110,122	37,095	3,316,423	2,114,865	276,280
INDIRECT COSTS	668,361	780,870	484,203	1,928,570	1,155,315	778,119
UNEMPLOYMENT INSURANCE	6,050,242	1,483,353	59,021CR	4,314,432	576,159	6,898,415

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,510,070	16,860,419
SERIOUSLY EMOTIONALLY HANDICAPPED	14,242,025	13,319,086
HEARING HANDICAPPED	2,746,516	2,934,409
HOMEBOUND OR HOSPITALIZED	2,769,222	2,901,337
MULTIPLE HANDICAPPED	5,675,578	4,859,362
PHYSICALLY HANDICAPPED	2,576,849	2,587,150
LEARNING DISABLED	63,280,252	61,077,406
SPEECH HANDICAPPED	12,740,378	12,438,844
TRAINABLE MENTALLY HANDICAPPED	12,017,186	10,316,559
VISUALLY HANDICAPPED	2,579,297	1,635,509
SUBTOTAL	134,137,373	128,910,081
GIFTED	10,771,148	10,316,031
BILINGUAL EDUCATION	7,794,952	8,158,134
REMEDIAL EDUCATION	2,292,302	2,088,925
VOCATIONAL EDUCATION	25,848,662	25,780,587
CAREER EDUCATION	654,794	758,172
SUBTOTAL	47,361,858	47,101,849
TOTAL	181,499,231	176,011,930

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	48,540,082	47,546,326	631,784,443	620,958,298	166,383,570	164,279,319	120,460,203	113,937,585	967,168,298	946,721,528
OTHER	6,793,988	7,575,405	31,925,182	30,061,870	9,674,722	9,549,253	101,018,110	95,157,100	149,412,002	142,343,628
SUBTOTAL	55,334,070	55,121,731	663,709,625	651,020,168	176,058,292	173,828,572	221,478,313	209,094,685	1,116,580,300	1,089,065,156
SPECIAL EDUCATION										
SALARIES & BENEFITS	4,297,302	4,088,088	137,225,842	134,333,061	22,317,695	22,451,984	1,695,738	1,362,708	165,536,577	162,235,841
OTHER	197,761	197,840	13,402,772	11,500,509	1,431,877	1,127,117	865,992	904,821	15,898,402	13,730,287
SUBTOTAL	4,495,063	4,285,928	150,628,614	145,833,570	23,749,572	23,579,101	2,561,730	2,267,529	181,434,979	175,966,128
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							34,913,757	33,121,385	34,913,757	33,121,385
OTHER							19,424,221	17,068,026	19,424,221	17,068,026
SUBTOTAL							54,337,978	50,189,411	54,337,978	50,189,411
TOTAL EXPENDITURES	59,829,133	59,407,659	814,338,239	796,853,738	199,807,864	197,407,673	278,378,021	261,551,625	1,352,353,257	1,315,220,695
TRANSFERS TO OTHER FUNDS									409,175	63,197
EXPENDITURES FROM SCHOOL PLANT FUNDS									9,872,774	5,343,435
TOTAL EXPENDITURES AND OTHER USES	59,829,133	59,407,659	814,338,239	796,853,738	199,807,864	197,407,673	278,378,021	261,551,625	1,362,635,206	1,320,627,327

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